Academic Departments 2002-03	HRS Dept Number	Primary Majors					Secondary Majors					Minors	Masters Students	Doctoral Students	AY Student Credit Hours					Degrees Awarded					53 Grant Expenditures	IDC Recovery Totals	Number of Proposals Submitted	FTE			Revised Budgets	
		Freshman	Sophomore	Junior	Senior	Total	Freshman	Sophomore	Junior	Senior	Total				Lower Division	Upper Division	Graduate I	Graduate II	Total	Minors	Bachelors	Masters	Doctoral	Total				Tenure-Track Faculty	Graduate Teaching Assistants	Special Faculty	13 Fund	16 Fund
College of Agricultural Sciences																															
Agricultural & Resource Economics	1172	24	32	53	50	159	3	17	15	13	48	16	18	24	1,299.0	2,846.0	735.0	145.0	5,025.0	7	47	3	6	56	$315,509	$22,319	18	18.0	2.4	0.0	$790,343	$7,973
Animal Sciences	1171	145	144	171	181	641	2	7	14	14	37	0	29	20	2,719.0	5,050.5	614.0	310.0	8,693.5	0	147	17	3	167	841,076	67,674	23	27.1	7.1	8.0	1,618,361	38,382
Bioagricultural Science & Pest Management	1177	1	4	0	9	14	0	0	0	0	0	0	21	13	4,856.0	1,521.7	354.8	183.7	6,916.2	0	0	2	1	3	2,434,645	310,535	31	25.4	4.5	1.7	610,031	64,906
Horticulture & Landscape Architecture	1173	69	100	109	160	438	0	1	0	5	6	13	12	12	3,315.0	2,867.0	176.0	37.0	6,395.0	6	91	3	2	96	1,290,667	226,151	29	15.3	5.8	6.5	884,666	105,899
Soil & Crop Sciences	1170	4	7	12	14	37	1	4	5	10	20	2	18	11	1,505.6	1,869.0	123.3	105.0	3,602.9	0	13	3	3	19	2,456,565	269,289	26	24.2	1.3	1.7	743,498	76,353
College of Applied Human Sciences																															
Construction Management	1584	107	135	124	236	602	1	0	1	1	3	71	47	0	4,800.0	5,342.0	738.0	0.0	10,880.0	20	154	10	0	164	$252,572	$68,052	5	9.7	7.8	4.2	$1,366,399	$35,215
Design & Merchandising	1574	189	129	107	178	603	0	4	2	6	12	34	29	0	5,369.0	6,129.0	301.0	0.0	11,799.0	10	109	5	0	114	$5,197	362	0	14.1	4.0	3.2	1,335,453	2,076
Food Science & Human Nutrition	1571	54	78	108	144	384	0	0	1	2	3	9	49	10	5,811.0	4,469.0	784.0	135.0	11,199.0	2	112	21	3	136	2,631,083	194,453	10	15.9	3.4	1.2	1,257,916	76,397
Health & Exercise Science	1582	187	117	127	221	652	0	2	3	4	9	21	32	0	10,889.0	5,657.8	593.0	0.0	17,139.8	11	159	15	0	174	61,344	14,301	5	11.9	21.3	2.4	1,494,831	3,525
Human Development & Family Studies	1570	87	117	132	166	502	1	3	1	4	9	0	40	0	3,845.0	6,835.0	794.0	0.0	11,474.0	1	149	6	0	155	102,437	20,303	5	14.8	7.1	1.6	1,377,375	13,601
Occupational Therapy	1573	0	0	0	27	27	0	0	0	0	0	0	92	0	867.0	541.0	2,324.0	0.4	3,732.4	0	39	26	0	65	870,179	130,695	8	7.1	2.7	3.4	923,846	35,943
School of Education	1588	0	0	0	65	65	5	104	146	319	574	0	250	145	1,574.0	5,821.5	3,240.2	1,225.0	11,860.7	0	0	178	16	194	1,725,759	365,822	9	27.6	5.5	6.6	2,600,266	112,545
School of Social Work	1586	24	44	63	52	183	0	1	5	2	8	0	91	0	1,263.0	2,989.0	2,472.3	9.0	6,733.3	0	56	61	0	117	480,557	98,182	5	9.6	1.2	1.2	1,059,287	28,967
College of Business																															
Accounting	1271	3	31	75	78	187	0	4	7	29	40	0			5,124.0	2,436.0	652.0	0.0	8,212.0						$0	$0	0	8.0	0.0	0.0	$1,018,234	$0
Computer Information Systems	1277	7	38	96	138	279	0	2	6	9	17	0			4,665.0	2,392.0	1,106.0	0.0	8,163.0						293,663	55,481	2	14.0	0.0	0.9	1,552,580	24,406
Finance & Real Estate	1272	5	57	112	183	357	1	7	19	34	61	0			1,041.0	5,992.0	278.0	0.0	7,311.0						0	0	0	8.8	0.0	0.0	1,048,907	0
Management	1275	5	55	101	115	276	1	5	10	12	28	0			2,029.0	10,080.0	358.0	0.0	12,467.0						0	0	0	12.6	0.0	0.5	1,483,577	2,379
Marketing	1278	2	69	119	164	354	1	4	18	39	62	0			2,172.0	7,071.0	120.0	0.0	9,363.0						276,103	135,526	3	8.8	0.0	1.8	1,260,237	37,471
No departmental data													178	0						0	574	193	0	767								
College of Engineering																															
Atmospheric Science	1371	0	0	0	0	0	0	0	0	0	0	0	45	35	0.0	528.0	1,021.8	911.0	2,460.8	0	0	20	7	27	$9,926,771	$2,841,619	59	18.1	0.7	0.1	$1,416,594	$908,043
Chemical Engineering	1370	36	23	28	41	128	0	0	0	1	1	0	16	14	483.0	913.1	161.0	205.0	1,762.1	0	25	7	1	33	1,682,250	350,908	28	10.2	3.2	0.4	1,022,547	140,381
Civil Engineering	1372	73	78	71	140	362	0	1	0	5	6	0	94	80	3,145.0	5,487.0	2,078.0	406.0	11,116.0	0	79	28	11	118	7,347,206	1,279,925	44	36.7	11.3	3.4	3,320,225	447,987
Electrical & Computer Engineering	1373	73	72	71	139	355	0	1	0	3	4	0	110	54	2,355.0	3,299.0	1,518.0	386.0	7,558.0	0	65	26	5	96	2,577,085	636,546	45	23.0	7.8	0.3	2,445,893	848,340
Mechanical Engineering	1374	126	114	104	191	535	0	2	0	12	14	0	52	29	1,725.0	4,559.0	1,173.0	39.0	7,496.0	0	101	13	6	120	3,732,085	787,256	39	19.0	13.0	2.0	1,788,682	349,841
College of Liberal Arts																															
Anthropology	1787	22	29	28	49	128	1	1	0	6	8	25	32	0	6,447.0	2,314.0	359.0	0.0	9,120.0	13	39	8	0	47	$310,186	$44,086	6	11.7	8.6	0.0	$838,809	$17,821
Art	1770	83	98	107	217	505	0	1	2	15	18	11	21	0	9,922.5	4,528.7	367.0	0.0	14,818.2	9	140	4	0	144	3,329	38	1	22.3	4.7	1.8	2,009,246	1,568
Economics	1771	18	37	65	87	207	0	0	1	5	6	55	27	42	13,005.0	3,924.0	554.0	479.0	17,962.0	35	73	9	6	88	142,545	12,995	0	14.1	12.3	0.7	1,618,152	7,134
English	1773	83	89	87	140	399	0	4	6	10	20	101	125	0	20,898.0	8,441.5	1,737.0	0.0	31,076.5	67	94	46	0	140	6,121	60	2	35.6	33.0	19.2	3,741,435	8,448
Foreign Languages & Literatures	1774	11	23	40	56	130	0	12	17	51	80	535	25	0	11,424.0	4,649.0	310.0	0.0	16,383.0	117	34	10	0	44	3,638	9	1	11.5	14.5	7.2	1,491,145	3,213
History	1776	64	82	100	119	365	2	2	5	7	16	106	34	0	18,324.0	6,368.0	388.0	0.0	25,080.0	94	84	11	0	95	25,444	2,789	1	20.5	2.5	0.6	1,545,427	4,187
Journalism & Technical Communication	1785	82	87	137	180	486	1	3	9	16	29	0	57	0	5,013.0	6,545.0	476.0	0.0	12,034.0	0	176	28	0	204	904,678	118,907	5	15.2	5.5	5.5	1,334,468	60,502
Music, Theatre & Dance	1778	89	59	51	81	280	10	19	7	8	44	136	37	0	8,966.5	3,337.9	399.0	0.4	12,703.8	26	32	5	0	37	3,599	-14	4	23.7	5.0	2.3	2,059,590	20,011
Philosophy	1781	14	16	28	27	85	2	1	3	4	10	38	20	0	11,485.0	2,281.3	214.0	0.0	13,980.3	19	14	3	0	17	1	1,140	0	15.7	8.0	2.6	1,312,858	53,948
Political Science	1782	83	71	87	93	334	0	4	7	12	23	60	16	21	13,176.0	4,708.0	234.0	90.0	18,208.0	49	102	5	5	112	0	0	2	12.9	9.2	0.0	1,337,588	22,100
Sociology	1784	107	93	100	86	386	1	5	6	8	20	66	17	22	8,337.0	5,253.0	392.3	58.0	14,040.3	54	80	2	1	83	229,596	39,758	4	13.0	14.5	1.4	1,258,745	13,507
Speech Communication	1783	63	92	133	133	421	0	6	7	7	20	0	24	0	11,230.0	4,247.0	929.0	0.0	16,406.0	0	135	8	0	143	0	0	0	11.6	27.6	12.7	1,587,764	0
College of Natural Resources																															
Fishery & Wildlife Biology	1474	67	63	76	114	320	0	0	5	3	8	15	26	10	1,359.0	2,159.1	578.4	93.0	4,189.5	6	63	12	1	76	$4,087,568	$608,440	45	16.1	5.7	2.0	$1,261,288	$291,112
Forest, Rangeland & Watershed Stewardship	1472	40	54	76	113	283	0	0	0	0	0	50	69	30	1,021.0	5,273.0	1,259.8	117.0	7,670.8	35	71	23	5	99	2,465,273	233,265	32	28.5	13.3	1.5	2,304,924	127,729
Geosciences	1482	18	17	19	35	89	1	2	1	2	6	13	53	17	6,635.0	1,533.0	393.9	36.0	8,597.9	6	28	18	4	50	1,323,048	232,029	10	8.6	6.0	1.4	795,286	54,510
Natural Resources Recreation & Tourism	1480	25	64	83	111	283	0	3	2	0	5	6	19	13	1,181.0	2,378.0	157.0	98.0	3,814.0	3	82	6	2	90	293,071	26,456	8	10.6	4.0	1.2	872,660	28,352
College of Natural Sciences																															
Biochemistry & Molecular Biology	1870	39	35	44	57	175	0	2	1	3	6	8	10	33	564.0	3,565.0	346.7	436.1	4,911.8	5	35	13	5	53	$4,176,821	$1,034,574	19	14.8	4.7	0.2	$1,514,978	$470,129
Biology	1878	237	168	183	303	891	0	1	4	25	30	17	14	22	14,033.9	4,440.0	412.1	288.9	19,174.9	7	210	5	1	216	1,527,200	448,344	34	22.5	29.9	3.9	2,570,832	108,879
Chemistry	1872	22	25	19	35	101	1	1	2	4	8	54	5	94	21,266.5	5,503.0	686.0	1,098.0	28,553.5	33	15	3	19	37	6,139,060	1,596,237	52	31.7	40.6	3.2	4,579,380	491,624
Computer Science	1873	130	116	128	197	571	0	3	2	15	20	44	100	42	8,396.0	3,865.0	1,371.6	138.4	13,771.0	12	89	18	3	110	739,203	211,155	27	18.8	26.6	4.1	2,426,736	100,646
Mathematics	1874	31	34	39	56	160	1	2	4	10	17	134	28	23	25,221.0	3,444.0	1,183.5	56.0	29,904.5	48	35	7	0	42	300,798	76,943	7	27.6	41.3	1.1	3,471,954	43,060
Physics	1875	14	11	11	15	51	1	0	1	1	3	12	7	48	14,627.0	723.0	463.0	297.0	16,110.0	11	7	7	9	23	2,641,917	464,182	11	21.2	21.0	0.0	2,284,331	111,653
Psychology	1876	241	217	191	201	850	2	10	9	10	31	0	34	49	14,502.0	9,285.0	917.0	831.1	25,535.1	0	176	9	17	202	3,227,896	973,615	21	30.1	32.4	1.2	2,847,630	236,390
Statistics	1877	0	0	1	1	2	0	0	0	3	3	6	23	25	5,397.0	5,543.0	1,381.5	156.0	12,477.5	6	0	10	4	14	1,058,204	204,228	2	14.4	16.6	0.0	1,438,961	32,679
College of Veterinary Med & Bio Sci																															
Biomedical Sciences	1680	0	0	0	0	0	0	0	0	0	0	190	104	32	6,919.1	7,070.7	2,554.4	546.1	17,090.3	107	0	49	6	55	$8,705,268	$2,231,625	49	32.3	5.5	14.2	$1,936,431	$720,629
Clinical Sciences	1678	0	0	0	0	0	0	0	0	0	0	0	36	13	395.0	723.0	286.8	577.0	1,981.8	0	0	8	5	13	3,940,065	1,126,419	67	51.6	0.0	18.7	54.600	408,222
Environmental & Radiological Health Sci	1681	5	15	16	20	56	0	0	0	0	0	0	51	45	868.2	827.8	864.6	782.0	3,342.6	0	18	16	8	42	10,859,714	2,123,820	56	29.6	1.1	18.0	1,615,369	665,939
Microbiology, Immunology & Pathology	1682	32	48	74	93	247	0	1	3	7	11	6	18	44	1,110.0	4,804.0	553.0	1,054.3	7,521.3	6	60	7	5	72	14,691,944	3,664,923	56	41.0	5.8	22.5	2,083,436	1,087,414

Note: 2004-05 departmental name and structure is used for previous years.
Professional Veterinary Medicine student credit hours are excluded.
Tenure-Track and Special Faculty FTE excludes summer months for faculty on nine-month appointments. Months are divided by nine.
Graduate Teaching Assistant FTE excludes summer months. Months are divided by 4.5.
Degrees in the College of Business are not awarded by department.
Graduate students in the College of Business are not enrolled in a department.
Source: 53 Grant Expenditures, IDC Recovery Totals and Number of Proposals submitted from the VPRIT Web site. All other data from OBIA.
Revised budgets include all allocations, transfers, and other adjustments made during the fiscal year for base budgets as well as one-time activity.

OBIA, April 2005