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# *Appendix*

# Appendix - Sources of Information

## Student Information

### Student Majors

The enrollment figures contained in this section were regular on-campus students enrolled for fall semester as of the official reporting (census) date. This information was compiled from the Integrated Student Information System (ISIS). The peer institution comparison data was obtained from a survey of the institutions.

### Undergraduates by Geographical Area

See *Student Majors by College*.

### New Students Enrolled

See *Student Majors by College*.

### Students by Registration Type

See *Student Majors by College*.

### Students by Residency

See *Student Majors by College*.

### Students by Ethnic Origin

See *Student Majors by College*.

### Students by Gender

See *Student Majors by College*.

### Students by Age

See *Student Majors by College*.

### Full-Time and Part-Time Undergraduate Students

See *Student Majors by College*.

### Student Credit Hour Production

This information was from the Office of Budgets and Institutional Analysis *Student Credit and FTE Report*. Course level student credit hours reflect the number of credits generated by the level of the course. For example, if a senior student was registered in a 100 level course, the student credit hours generated in this course were reported as lower division.

# Appendix - Sources of Information

## Student Information

### Full-Time Equivalent Students

Full-year full-time equivalent (FYFTE) students were calculated by dividing the total student credit hours by 30. The source of this data was the official *Student Credit and FTE Report* prepared by the Office of Budgets and Institutional Analysis.

### Undergraduate Student Credit Hours by Course and Faculty Type

This information was from the Office of Budgets and Institutional Analysis *Undergraduate Student Credit Hours by Course and Faculty Type Report* prepared by the Office of Budgets and Institutional Analysis.

### Freshmen Persistence

This information was from the *Freshmen Persistence Study* prepared by the Office of Budgets and Institutional Analysis. The peer institution comparison data was obtained from a survey of the institutions.

### Grade Point Average

This information was compiled from the Integrated Student Information System (ISIS) data at the end of each term.

### Degrees Conferred

All degrees awarded for summer 1998, fall 1998 and spring 1999 were included in the full-year period. This information was from the Office of Budgets and Institutional Analysis *Degrees Conferred Report*.

### Average Mean Class Size

This information was taken from the *Class Size Report* which is prepared and distributed by the Office of Budgets and Institutional Analysis.

### Departmental Data

This section summarizes data taken from the Student Majors, Student Credit Hour Production and Degrees Conferred sections.

# Appendix - Sources of Information

## Employee Information

### University Employees

The employee information in this section was from the Human Resource Management System (HRS) as of fall 1998.

### New Tenure-Track Faculty

The faculty data in this section was from the Human Resource Management System (HRS) as of fall 1998. The criteria used to select data for this section included:

- All funds
- Department heads
- Nine-month and 12-month positions
- Tenure-track ranks
- Faculty with regular appointments with an employment date on or after July 1, 1998

### Tenure-Track Faculty by Basis of Service

The faculty data in this section was from the Human Resource Management System (HRS) as of fall 1998. The criteria used to select data for this section included:

- All funds
- Department heads
- Nine-month and 12-month positions
- Tenure-track ranks

### Tenure-Track Faculty by Gender

See *Tenure-Track Faculty by Basis of Service*. The peer institution comparison data was obtained from *Academe* "Annual Report on the Economic Status of the Profession 1998-99".

### Tenure-Track Faculty by Highest Degree Earned

See *Tenure-Track Faculty by Basis of Service*.

### Tenure-Track Faculty by Ethnic Origin

See *Tenure-Track Faculty by Basis of Service*. The peer institution comparison data was obtained from a survey of the institutions.

# Appendix - Sources of Information

## Employee Information

### Tenure-Track Faculty by Age

The faculty data in this section was from the Human Resource Management System (HRS) as of fall 1998. The criteria used to select data for this section included:

- All funds
- Department heads
- Nine-month and 12-month positions
- Tenure-track ranks
- Faculty with regular appointments
- Age as of January 1, 1999

### Tenure-Track Faculty by Tenure Status

See *Faculty by Basis of Service*. The peer institution comparison data was obtained from *Academe* "Annual Report on the Economic Status of the Profession 1998-99."

### Mean Salaries of Tenure-Track Faculty

Salaries for 1998-99 were taken from the Human Resource Management System (HRS) but were reported as 9-month and 12-month while the Colorado State University *Salary Discipline Study* converted 12-month salaries to 9-month and reported all salaries as 9-month. The criteria used to select data for this section included:

- All funds
- Department heads
- Nine-month and 12-month positions
- Tenure-track ranks
- Faculty with regular appointments

The peer institution comparison data was obtained from *Academe* "Annual Report on the Economic Status of the Profession 1998-99".

### Faculty Salary Increases Compared to Changes in the Consumer Price Index

The Consumer Price Index Change was from the *Higher Education Price Index Update*, published by Research Associates of Washington.

# Appendix - Sources of Information

## Employee Information

### Administrative Professionals

The administrative professional data in this section was from the The Human Resource Management System (HRS) as of fall 1998. The criteria used to select data for this section included:

- All employees with an employee type of “P” or “PO” (professional or professional overseas)
- Administrative Professionals with appointment types of regular or special

### Graduate Assistants

The graduate assistant data in this section was from the Human Resource Management System (HRS) as of fall 1998. The criteria used to select data for this section included:

- All employees with an employee type of “GA” for graduate assistant

### State Classified Staff

The state classified data in this section was from the Human Resource Management System (HRS) as of fall 1998. The criteria used to select data for this section included:

- All employees with an employee type of “SP” for state classified personnel

### Faculty Full-Time Equivalents

The criteria used to select data for this section included:

- All employees with the employee type of “F”, “FO”, or “FT” (faculty, faculty overseas, faculty transitional)
- Faculty with appointment types of regular, temporary and special

### Administrative Professional Staff Full-Time Equivalents

The criteria used to select data for this section included:

- All employees with an employee type of “P” or “PO”
- Administrative professionals with appointment types of regular, temporary or special



# Appendix - Sources of Information

## Costs and Student Financial Resources

### Tuition Rates

Tuition rates were approved by the State Board of Agriculture.

### Student Fees

Student fees were approved by the State Board of Agriculture.

### Room and Board Rates

Room and board rates were approved by the State Board of Agriculture.

### Student Financial Resources

Information for this section was provided by the Office of Financial Aid.

## Expenditures and Resources

### Library Resources

Information for this section was provided by the Library.

### Capital Construction

Information for this section was provided by Facilities Management.

### Actual Revenue

Information for this section was from the Office of Budgets and Institutional Analysis.

### External Research Funds

Information for this section was provided by the Office of Sponsored Research.

### Agricultural Experiment Station

Information for this section was provided by the Agricultural Experiment Station.

### Cooperative Extension

Information for this section was provided by Cooperative Extension.