Preface

The Colorado State University *Fact Book* is published annually. Within the book, you will find four major sections: *Students, Employees, Costs and Financial Aid and Expenditures and Resources*. Within the subsections of each major section, the information is presented in the following order:

- Current Year or Term
- Multiple-Year Histories
- Peer Institution Comparisons

Sources of information for each subsection are listed in the Appendix.

Additions to this year’s *Fact Book* include a section on Undergraduate Student Credit Hours by Faculty and Course Type and a section on New Faculty.

We welcome and encourage your suggestions for additional information to future editions or for reorganizations of the material presently included.

Keith Ickes
Director,
Office of Budgets and Institutional Analysis

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**Appendix - Sources of Information**
Costs and Financial Aid
Costs and Financial Aid Highlights

Increase between 1988-89 and 1997-98 in resident undergraduate tuition: 46.2%
Increase between 1988-89 and 1997-98 in mandatory student fees: 88.8%
Increase in room and board rates (standard) between 1988-89 and 1997-98: 42.9%
Total student financial resources for 1996-97: $188,164,364
Tuition Rates

Academic Year 1997-98

Undergraduate tuition is $2,258 for residents and $9,480 for nonresidents.
Resident undergraduate tuition increased 46.2% over the ten-year period.

### Ten-Year Change In Tuition Rates

<table>
<thead>
<tr>
<th></th>
<th>'88-'89</th>
<th>'97-'98</th>
<th>Total Change</th>
<th>Percent Change</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Resident</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Undergraduate</td>
<td>$1,544</td>
<td>$2,258</td>
<td>$714</td>
<td>46.2%</td>
</tr>
<tr>
<td>Graduate</td>
<td>1,778</td>
<td>2,600</td>
<td>822</td>
<td>46.2%</td>
</tr>
<tr>
<td><strong>Nonresident</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Undergraduate</td>
<td>$5,230</td>
<td>$9,480</td>
<td>$4,250</td>
<td>81.3%</td>
</tr>
<tr>
<td>Graduate</td>
<td>5,454</td>
<td>9,890</td>
<td>4,436</td>
<td>81.3%</td>
</tr>
</tbody>
</table>

Note: Annual percentage increases are based on full-time academic year rates.
Undergraduates

1988-89 Tuition Rate = 100%

Graduates

1988-89 Tuition Rate = 100%
Comparison of Institutions - Academic Year 1996-97

Undergraduate Tuition and Fee Comparisons

*Michigan State
*Univ of California, Davis
*Univ of Illinois, Urbana
Univ of Missouri, Columbia
*Ohio State
*Oregon State
*Purdue University
*Washington State
**Colorado State**
Univ of Colorado, Boulder
*Iowa State
Louisiana State
Univ of Nebraska, Lincoln
Kansas State
*Texas A & M
Auburn University
Univ of Tennessee, Knoxville
*North Carolina State
*Oklahoma State

*Denotes CCHE Peer Institutions

Colorado State University ranked 9th of 19 peer institutions for the cost of resident undergraduate tuition and fees.
Student Fees

Academic Year 1997-98

The total charge for mandatory fees in 1997-98 is $667.12.
Mandatory student fees increased by 88.8% over the ten-year period.

Student fees increased from $353.30 to $667.12 over the ten-year period.

### Ten-Year History

#### Change in Mandatory Student Fees

<table>
<thead>
<tr>
<th>Student Fee</th>
<th>'88-'89</th>
<th>'97-'98</th>
<th>Total Change</th>
<th>% Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>Student Rec Center</td>
<td>$12.84</td>
<td>$103.24</td>
<td>$90.40</td>
<td>704.0%</td>
</tr>
<tr>
<td>Student Activities</td>
<td>41.06</td>
<td>87.46</td>
<td>46.40</td>
<td>113.0%</td>
</tr>
<tr>
<td>Facilities Construction</td>
<td>9.00</td>
<td>9.00</td>
<td>0.00</td>
<td>0.0%</td>
</tr>
<tr>
<td>Student Center</td>
<td>86.40</td>
<td>134.76</td>
<td>48.36</td>
<td>56.0%</td>
</tr>
<tr>
<td>Health Center</td>
<td>105.74</td>
<td>169.50</td>
<td>63.76</td>
<td>60.3%</td>
</tr>
<tr>
<td>Counseling &amp; Career Svcs</td>
<td>50.14</td>
<td>76.98</td>
<td>26.84</td>
<td>53.5%</td>
</tr>
<tr>
<td>Athletics</td>
<td>48.12</td>
<td>86.18</td>
<td>38.06</td>
<td>79.1%</td>
</tr>
<tr>
<td>Total</td>
<td>$353.30</td>
<td>$667.12</td>
<td>$313.82</td>
<td>88.8%</td>
</tr>
</tbody>
</table>

*Charged to Undergraduates Only*
Room and Board Rates

Academic Year 1997-98

The cost for a standard room with the multi-15 meal plan is $4,668.
The rate for a standard room with the multi-15 meal plan increased 42.9% over the ten-year period.

### Room and Board Rates

<table>
<thead>
<tr>
<th></th>
<th>'88-'89</th>
<th>'97-'98</th>
<th>Total Change</th>
<th>Percent Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>Standard/ Multi-15 Meals</td>
<td>$3,266</td>
<td>$4,668</td>
<td>$1,402</td>
<td>42.9%</td>
</tr>
<tr>
<td>Suite/ Multi-15 Meals</td>
<td>$3,398</td>
<td>$5,058</td>
<td>$1,660</td>
<td>48.9%</td>
</tr>
</tbody>
</table>

Note: The primary meal plan changed from the 21-meal plan to the multi-15 meal plan in 1995-96.

Room and board charges increased from $3,176 to $4,668 over the ten-year period.

CSU ranked 7th of 19 peer institutions for room and board charges.

Comparison of Room and Board Charges

*Univ of California, Davis
*Washington State
*Ohio State
Auburn University
*Oregon State
*Purdue University
*Colorado State
*Univ of Illinois, Urbana
Univ of Colorado, Boulder
*Texas A & M
*North Carolina State
*Michigan State
*Oklahoma State
Univ of Missouri, Columbia
Univ of Tennessee, Knoxville
Louisiana State
Univ of Nebraska, Lincoln
*Iowa State
*Kansas State

*Denotes CCHE Peer Institutions

Note: Room and board rates are for a standard room with a 21-meal plan prior to 1994-95 and for the multi-15 plan starting in 1995-96.
Financial Aid

1996-97

Student Financial Resources

- Loans: 62% ($73,067,518)
- Work: 23% (27,455,646)
- Grants: 9% (11,094,792)
- Scholarships: 6% (6,546,408)

Total: $118,164,364
Ten-Year History

Student Financial Resources

- Scholarships
- Grants
- Work
- Loans

Millions

87-88  90-91  93-94  96-97
Expenditures and Resources
Expenditure and Resource Highlights

Total increase in Colorado State University Capital Construction appropriations between FY89 and FY98: $19,953,180

Total appropriations for campus construction projects between 1993 to 1998: $72,621,750

Total actual revenue for 1996-97: $174,374,082

Total actual expenditures for 1996-97: $169,462,777

Total external research funds for 1996-97: $134,812,851

Total Agricultural Experiment Station revenue for 1996-97: $12,189,443

Total Cooperative Extension funding for 1997-98: $26,298,676
## Capital Construction

### Ten-Year History

<table>
<thead>
<tr>
<th>Ten-Year Change</th>
<th>FY89 Longbill</th>
<th>FY98 Long Bill</th>
<th>Total Change</th>
<th>Percent Change</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Statewide</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Capital Construction Fund</td>
<td>$39,521,754</td>
<td>$166,991,628</td>
<td>$127,469,874</td>
<td>322.5%</td>
</tr>
<tr>
<td>Cash and Federal Fund</td>
<td>51,288,018</td>
<td>113,039,136</td>
<td>61,751,118</td>
<td>120.4%</td>
</tr>
<tr>
<td><strong>Statewide Total</strong></td>
<td>$90,809,772</td>
<td>$280,030,764</td>
<td>$189,220,992</td>
<td>208.4%</td>
</tr>
<tr>
<td><strong>Higher Education</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Capital Construction Fund</td>
<td>$11,837,499</td>
<td>$92,317,610</td>
<td>$80,480,111</td>
<td>679.9%</td>
</tr>
<tr>
<td>Cash and Federal Fund</td>
<td>10,735,924</td>
<td>35,358,873</td>
<td>24,622,949</td>
<td>229.4%</td>
</tr>
<tr>
<td>Specific Maintenance Projects</td>
<td>6,313,434</td>
<td>26,580,194</td>
<td>20,266,760</td>
<td>321.0%</td>
</tr>
<tr>
<td><strong>Higher Education Total</strong></td>
<td>$28,886,857</td>
<td>$154,256,677</td>
<td>$125,369,820</td>
<td>434.0%</td>
</tr>
<tr>
<td><strong>Colorado State University</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Capital Construction Fund</td>
<td>$8,194,533</td>
<td>$15,650,563</td>
<td>$7,456,030</td>
<td>91.0%</td>
</tr>
<tr>
<td>Cash and Federal Fund</td>
<td>807,540</td>
<td>8,902,643</td>
<td>8,095,103</td>
<td>1002.4%</td>
</tr>
<tr>
<td>Specific Maintenance Projects</td>
<td>842,000</td>
<td>5,244,946</td>
<td>4,402,946</td>
<td>522.9%</td>
</tr>
<tr>
<td><strong>CSU Total</strong></td>
<td>$9,844,073</td>
<td>$29,798,152</td>
<td>$19,954,079</td>
<td>202.7%</td>
</tr>
</tbody>
</table>

*Colorado State University’s appropriations increased from $9,844,073 in FY 89 to $29,798,152 in FY 98.*
Ten-Year History

Capital Construction Appropriations
Colorado State University

Statewide

Appropriation Amount (Millions)

Cash & Federal
Capital Construction
Actual Revenue - Education & General

Fiscal Year 1996-97

Total Revenue = $174,374,082

Note: Excludes PVM and CSU agencies.
Ten-Year History

Tuition revenue increased by 102.4% over the ten-year period.

<table>
<thead>
<tr>
<th>Ten-Year Change</th>
<th>'87-'88</th>
<th>'96-'97</th>
<th>Total Change</th>
<th>% Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>$48,918,837</td>
<td>$70,266,022</td>
<td>$21,347,185</td>
<td>43.6%</td>
</tr>
<tr>
<td>Tuition</td>
<td>38,140,627</td>
<td>77,201,336</td>
<td>39,060,709</td>
<td>102.4%</td>
</tr>
<tr>
<td>Total</td>
<td>$87,059,464</td>
<td>$147,467,358</td>
<td>$60,496,894</td>
<td>69.4%</td>
</tr>
</tbody>
</table>

Revenue per Student FTE

Tuition revenue has exceeded state fund revenue since 1991-92.

Fifteen-Year History

Faculty salaries increased 3.5% while resident tuition increased 2.3% in 1996-97.

Financial Environment

The Fact Book 1996 - 97
Actual Expenditures - Education & General

1996-97 Fiscal Year

<table>
<thead>
<tr>
<th>General Instruction Categories</th>
<th>Actual Expenditures</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>FY 1996-97</td>
</tr>
<tr>
<td>Instruction</td>
<td>$91,431,046</td>
</tr>
<tr>
<td>Research</td>
<td>3,844,337</td>
</tr>
<tr>
<td>Public Service</td>
<td>449,912</td>
</tr>
<tr>
<td>Academic Support</td>
<td>21,281,035</td>
</tr>
<tr>
<td>Student Services</td>
<td>9,112,093</td>
</tr>
<tr>
<td>Institutional Support</td>
<td>19,801,621</td>
</tr>
<tr>
<td>Operation and Maintenance of Physical Plant</td>
<td>15,427,844</td>
</tr>
<tr>
<td>Scholarships and Fellowships</td>
<td>7,697,767</td>
</tr>
<tr>
<td>Transfers</td>
<td>417,122</td>
</tr>
<tr>
<td>TOTAL</td>
<td>$169,462,777</td>
</tr>
</tbody>
</table>

Note: FY 1995-96 data have been restated to include allocations of internal indirect costs. This reduced FY 1995-96 expenditures by $9,039,095. Allocations of internal indirect costs are included in FY 1996-97 data as well.

NACUBO Budget Categories

The state of Colorado uses the NACUBO (National Association of College and University Business Officers) classification system to classify expenditures. Since most states use this system, it is possible to compare financial information with other institutions across the country.

NACUBO categories are defined by the use of funds. There are nine major categories applicable to Colorado State University, each containing specific programs as described below.

**Instruction**

Expenditures for activities pertaining to CSU’s instruction programs: credit and non-credit courses, regular, special, summer, and extension sessions.

Specific Programs:
- General academic instruction
- Special session instruction
- Community education

**Research**

Expenditures for activities specifically organized to produce research outcomes

Specific Programs:
- Institutes and research centers
- Individual and project research
- Cooperative extension service

Actual expenditures for 1996-97 were $169,462,777.
### 1996-97 Fiscal Year

#### Public Service
Expenditures for non-instructional services beneficial to individuals and groups external to CSU: community service programs, cooperative extension, conferences, institutes, advisory services, reference bureaus, radio and television, and consulting.

Specific Programs:
- Community service

#### Academic Support
Expenditures for support services for CSU’s primary missions: instruction, research, and public service.

Specific Programs:
- Libraries
- Educational media services
- Academic computing support
- Academic administration
- Academic personnel development
- Course and curriculum development

#### Student Services
Expenditures for offices of admissions and registrar and for activities contributing to students’ emotional and physical well-being and their intellectual, cultural, and social development outside of the formal instruction program.

Specific Programs:
- Student services administration
- Social and cultural development
- Financial aid administration
- Student admissions
- Student records

#### Institutional Support
Expenditures for central executive-level activities concerning management and long-range planning of the entire institution.

Specific Programs:
- Executive management
- Fiscal operations
- General administration and logistical services
- Administrative computing support
- Public relations/development

#### Operation and Maintenance of Physical Plant
Expenditures of current operating funds for the operation and maintenance of physical plant.

Specific Programs:
- Physical plant administration
- Building maintenance
- Custodial services
- Utilities
- Landscape and grounds maintenance
- Major repairs and renovations

#### Scholarships and Fellowships
Expenditures for scholarship and fellowship grants to students.

Specific Programs:
- Scholarships
- Fellowships

#### Auxiliary Enterprises
Expenditures and transfers relating to the operation of auxiliary enterprises.

Specific Programs:
- Auxiliary enterprises - student
- Auxiliary enterprises - faculty/staff
- Intercollegiate athletics
- Mandatory transfers
External Research Funds

Fiscal Year 1996-97

Federal sources accounted for 64% of externally-funded research expenditures.

Total = $134,812,851
The largest total increase in federal funding came from the Department of Commerce.

Three-Year History

<table>
<thead>
<tr>
<th>Sources of Funding</th>
<th>'94-'95</th>
<th>'96-'97</th>
<th>Total Change</th>
<th>Percent Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>Non-Federal Funds</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Commercial &amp; Other</td>
<td>$33,251,234</td>
<td>$28,288,692</td>
<td>($4,962,542)</td>
<td>(14.9%)</td>
</tr>
<tr>
<td>State Funds</td>
<td>17,202,905</td>
<td>20,510,358</td>
<td>3,307,453</td>
<td>19.2%</td>
</tr>
<tr>
<td>Total Non-Federal</td>
<td>$50,454,139</td>
<td>$48,799,050</td>
<td>($1,655,089)</td>
<td>(3.3%)</td>
</tr>
<tr>
<td>Federal Funds</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Dept of Agriculture</td>
<td>$12,799,214</td>
<td>$13,793,006</td>
<td>$993,792</td>
<td>7.8%</td>
</tr>
<tr>
<td>Dept of Commerce</td>
<td>3,903,774</td>
<td>6,976,818</td>
<td>3,073,044</td>
<td>78.7%</td>
</tr>
<tr>
<td>Dept of Defense</td>
<td>6,885,204</td>
<td>8,589,984</td>
<td>1,704,780</td>
<td>24.8%</td>
</tr>
<tr>
<td>Dept of Education</td>
<td>2,357,792</td>
<td>2,049,836</td>
<td>(307,956)</td>
<td>(13.1%)</td>
</tr>
<tr>
<td>Dept of Energy</td>
<td>2,551,195</td>
<td>3,358,754</td>
<td>807,559</td>
<td>31.7%</td>
</tr>
<tr>
<td>Dept of Interior</td>
<td>6,087,611</td>
<td>4,874,364</td>
<td>(1,213,247)</td>
<td>(19.9%)</td>
</tr>
<tr>
<td>Dept of State</td>
<td>3,400</td>
<td>3,420</td>
<td>20</td>
<td>0.6%</td>
</tr>
<tr>
<td>Dept of Transportation</td>
<td>426,765</td>
<td>361,864</td>
<td>(64,901)</td>
<td>(15.2%)</td>
</tr>
<tr>
<td>EPA</td>
<td>750,986</td>
<td>1,165,458</td>
<td>414,472</td>
<td>55.2%</td>
</tr>
<tr>
<td>Health &amp; Human Services</td>
<td>22,308,763</td>
<td>21,042,856</td>
<td>(1,265,907)</td>
<td>(5.7%)</td>
</tr>
<tr>
<td>Miscellaneous</td>
<td>13,396,902</td>
<td>10,268,752</td>
<td>(3,128,150)</td>
<td>(23.3%)</td>
</tr>
<tr>
<td>National Sci Foundation</td>
<td>10,110,267</td>
<td>10,747,939</td>
<td>637,672</td>
<td>6.3%</td>
</tr>
<tr>
<td>NASA</td>
<td>2,897,992</td>
<td>2,780,750</td>
<td>(117,242)</td>
<td>(4.0%)</td>
</tr>
<tr>
<td>Total Federal Funds</td>
<td>$84,479,866</td>
<td>$86,013,801</td>
<td>$1,533,935</td>
<td>1.8%</td>
</tr>
<tr>
<td>Total</td>
<td>$134,934,005</td>
<td>$134,812,851</td>
<td>($121,154)</td>
<td>(0.1%)</td>
</tr>
</tbody>
</table>

Ten-Year History

Research Expenditures

Annual Change

<table>
<thead>
<tr>
<th>Year</th>
<th>Millions</th>
<th>Percent Change from Prior Year</th>
</tr>
</thead>
<tbody>
<tr>
<td>87 - 88</td>
<td>77.33</td>
<td>4.1%</td>
</tr>
<tr>
<td>88 - 89</td>
<td>85.95</td>
<td>11.2%</td>
</tr>
<tr>
<td>89 - 90</td>
<td>94.07</td>
<td>9.5%</td>
</tr>
<tr>
<td>90 - 91</td>
<td>100.10</td>
<td>6.4%</td>
</tr>
<tr>
<td>91 - 92</td>
<td>108.44</td>
<td>8.3%</td>
</tr>
<tr>
<td>92 - 93</td>
<td>118.22</td>
<td>9.0%</td>
</tr>
<tr>
<td>93 - 94</td>
<td>123.81</td>
<td>4.7%</td>
</tr>
<tr>
<td>94 - 95</td>
<td>134.90</td>
<td>9.0%</td>
</tr>
<tr>
<td>95 - 96</td>
<td>137.45</td>
<td>1.9%</td>
</tr>
<tr>
<td>96 - 97</td>
<td>134.81</td>
<td>-1.9%</td>
</tr>
</tbody>
</table>
Agricultural Experiment Station

1996-97

Revenues

Total = $12,189,443

- State General Fund 75%
- Federal Appropriations 23%
- Cash Sales 2%

Expenditures

Total = $12,189,443

- Research Program 88%
- CSU Plant and Administration 8%
- Utilities 2%
- AES Reserves 2%

Note: FY 96-97 marks the first year that the Agricultural Experiment Station was permitted to carry forward unspent budget to the following fiscal year. The difference between revenue and expenditures for FY 96-97 is calculated as follows: revenue of $12,189,443 minus expenditures of -11,905,710 = AES Reserves of $283,733.
1996-97

Four-Year History

<table>
<thead>
<tr>
<th>Revenues</th>
<th>1993-94</th>
<th>1996-97</th>
<th>Total Change</th>
<th>Percent Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>State General Fund</td>
<td>$7,979,158</td>
<td>$9,151,698</td>
<td>$1,172,540</td>
<td>14.7%</td>
</tr>
<tr>
<td>Federal Appropriations</td>
<td>2,949,966</td>
<td>2,797,745</td>
<td>(152,221)</td>
<td>(5.2%)</td>
</tr>
<tr>
<td>Cash Sales</td>
<td>227,646</td>
<td>240,000</td>
<td>12,354</td>
<td>5.4%</td>
</tr>
<tr>
<td>Total</td>
<td>$11,156,770</td>
<td>$12,189,443</td>
<td>$1,032,673</td>
<td>9.3%</td>
</tr>
</tbody>
</table>

Expenditures

| Research Program | $10,021,337 | $10,760,678 | $739,341 | 7.4% |
| Utilities | 263,128 | 235,218 | (27,910) | (10.6%) |
| CSU Plant & Administration | 872,305 | 909,814 | 37,509 | 4.3% |
| AES Reserves | 0 | 283,733 | 283,733 | 100.0% |
| Total | $11,156,770 | $12,189,443 | $1,032,673 | 9.3% |

Total revenues and expenditures increased by 9.3% over the ten-year period.
Cooperative Extension is the major off-campus educational arm of CSU. A partnership of CSU, Colorado counties and the US Department of Agriculture, Cooperative Extension is the informal, non-credit educational system that links education and research with the needs of Colorado citizens. Cooperative Extension delivers the resources of the University to the people of the state in 57 of Colorado’s 63 counties.
1997-98

Cooperative Extension Funding

- State: 35.1%
- Federal: 18.8%
- County: 38.4%
- Other Grants: 7.6%

Total Funding = $26,298,676

Appropriated Budget

- Campus Programs: 43.5%
- Field Programs: 50.4%
- Utilities: 0.5%
- CSU Plant & Administration: 5.6%

Appropriated Budget = $12,754,034

Note: Excludes county and grant funding.

Program Effort by Priorities

- 4-H & Youth: 34.3%
- Consumer & Family Education: 24.5%
- Environmental & Natural Resource Mgmt: 16.4%
- Sustainable & Profitable Agriculture: 22.9%
- Value Added Agriculture Enterprises: 2.0%
Appendix - Sources of Information

Students

Student Majors by College
The enrollment figures contained in this section were regular on-campus students enrolled for fall semester as of the official reporting (census) date. This information was compiled from the Integrated Student Information System (ISIS). The peer institution comparison data was obtained from a survey of the institutions.

Undergraduates by Geographical Area
See Student Majors by College

Full-Time Equivalent Students
Full-year full-time equivalent (FYFTE) students were calculated by dividing the total student credit hours by 30. The source of this data was the official Student Credit and FTE Report prepared by the Office of Budgets and Institutional Analysis.

Student Credit Hour Production
This information was from the Office of Budgets and Institutional Analysis Student Credit and FTE Report. Course level student credit hours reflect the number of credits generated by the level of the course. For example, if a senior student was registered in a 100 level course, the student credit hours generated in this course were reported as lower division.

Undergraduate Student Credit Hours by Course and Faculty Type
This information was from the Office of Budgets and Institutional Analysis Undergraduate Student Credit Hours by Course and Faculty Type Report.

New Students Enrolled
See Student Majors by College

Freshmen Persistence
This information was from the Freshmen Persistence Study prepared by the Office of Budgets and Institutional Analysis. The peer institution comparison data was obtained from a survey of the institutions.

Grade Point Average
This information was compiled from the Integrated Student Information System (ISIS) data at the end of each term.
Students

Students by Residency
See Student Majors by College

Students by Ethnic Origin
See Student Majors by College

Students by Gender
See Student Majors by College.

Students by Age
See Student Majors by College

Full-Time and Part-Time Undergraduate Students
See Student Majors by College.

Degrees Conferred
All degrees awarded for summer 1996, fall 1996 and spring 1997 were included in the full-year period. This information was compiled from the Integrated Student Information System (ISIS).

Average Mean Class Size
This information was taken from the Class Size Report which was prepared and distributed by the Office of Budgets and Institutional Analysis.

Employees

Faculty by Appointment Type
The faculty data in this section was from the Human Resource Management System (HRS) as of fall 1996. The criteria used to select data for this section included:

- All funds
- Department heads
- Nine-month and 12-month positions
- All five ranks
- All departments
- All appointment types
Employees

New Faculty
The faculty data in this section was from the Human Resource Management System (HRS) as of fall 1996. The criteria used to select data for this section included:

- All funds
- Department heads
- Nine-month and 12-month positions
- Only tenure-track ranks
- Only faculty with regular appointments

Faculty by Basis of Service
See New Faculty Hired.

Faculty by Gender
See New Faculty Hired. The peer institution comparison data was obtained from Academe “Annual Report on the Economic Status of the Profession 1996-97”.

Faculty by Highest Degree Earned
See New Faculty Hired.

Faculty by Ethnic Origin
See New Faculty Hired. The peer institution comparison data was obtained from a survey of the institutions.

Faculty by Age
The faculty data in this section was from the Human Resource Management System (HRS) as of fall 1996. The criteria used to select data for this section included:

- All funds
- Department heads
- Nine-month and 12-month positions
- Only tenure-track ranks
- Only faculty with regular appointments
- Age as of January 1, 1997
Employees

Faculty by Tenure Status
See Faculty by Basis of Service. The peer institution comparison data was obtained from Academe “Annual Report on the Economic Status of the Profession 1996-97.”

Mean Salaries of Tenure-Track Faculty
Salaries for 1996-97 were taken from the Human Resource Management System (HRS) but were reported as 9-month and 12-month while the Colorado State University Salary Discipline Study converted 12-month salaries to 9-month and reported all salaries as 9-month. The criteria used to select data for this section included:

- All funds
- Department heads
- Nine-month and 12-month positions
- Only tenure-track ranks
- Only faculty with regular appointments

The peer institution comparison data was obtained from Academe “Annual Report on the Economic Status of the Profession 1996-97”.

Faculty Salary Increases Compared to Changes in the Consumer Price Index
The Consumer Price Index Change was from the Higher Education Price Index Update, published by Research Associates of Washington.

Faculty Full-Time Equivalents
The criteria used to select data for this section included:

- All employees with the employee type of “F”, “FO”, or “FT” (faculty, faculty overseas, faculty transitional)
- Faculty with appointment types of regular, temporary and special

Administrative Professionals
The Administrative Professional data in this section was from the The Human Resource Management System (HRS) as of fall 1996. The criteria used to select data for this section included:

- All employees with an employee type of “P” or “PO” (professional or professional overseas
- Administrative Professionals with appointment types of regular or special
Employees

Administrative Professional Staff Full-Time Equivalents
The criteria used to select data for this section included:

- All employees with an employee type of “P” or “PO”
- Administrative Professionals with appointment types of regular, temporary or special.

Graduate Assistants
The Graduate Assistant data in this section was from the Human Resource Management System (HRS) as of fall 1996. The criteria used to select data for this section included:

- All employees with an employee type of “GA” for graduate assistant

State Classified Staff
The State Classified data in this section was from the Human Resource Management System (HRS) as of fall 1996. The criteria used to select data for this section included:

- All employees with an employee type of “SP” for state classified personnel
- All employees on regular appointments

Costs and Financial Aid

Tuition Rates
Tuition rates were approved by the State Board of Agriculture.

Student Fees
Student fees were approved by the State Board of Agriculture.

Room and Board Rates
Room and board rates were approved by the State Board of Agriculture.

Financial Aid
Information for this section was provided by the Office of Financial Aid.
Office of Budgets and Institutional Analysis

Expenditures and Resources

Capital Construction
Information for this section was provided by Facilities Management.

Actual Revenue
Information for this section was from the Office of Budgets and Institutional Analysis.

Actual Expenditures
Information for this section was from the Office of Budgets and Institutional Analysis.

External Research Funds
Information for this section was provided by the Office of Sponsored Research.

Agricultural Experiment Station
Information for this section was provided by the Agricultural Experiment Station.

Cooperative Extension
Information for this section was provided by Cooperative Extension.