

FACTBOOK

2018-19

COLORADO STATE UNIVERSITY BY THE NUMBERS



Colorado
State
University

FACT BOOK 2018-19

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Colorado State University is a land-grant institution and a Carnegie Research University R1: Doctoral University (Very High Research Activity). CSU was founded as the Colorado Agricultural College in 1870, six years before the Colorado Territory gained statehood. It was one of 68 land-grant colleges established under the Morrill Act of 1862. The doors opened to a freshman class of 20 students in 1879. In 1935, the school became the Colorado State College of Agriculture and Mechanic Arts, or Colorado A & M, and was renamed Colorado State University in 1957.

Campus

- A 586-acre main campus, which includes 101 acres for the Veterinary Teaching Hospital
- A 1,433-acre foothills campus
- A 1,575-acre agricultural campus
- A 1,600-acre CSU Mountain Campus
- 4,038 acres of land for research centers and Colorado State Forest Service stations outside of Larimer County

Location

- Fort Collins is a mid-size city of approximately 164,000.
- Located in northern Colorado at the western edge of the Great Plains and at the base of the Rocky Mountains
- *Outside Magazine's* "Top 25 Best Towns" 2017

Colleges

- College of Agricultural Sciences
- College of Business
- College of Health & Human Sciences
- College of Liberal Arts
- College of Natural Sciences
- College of Veterinary Medicine & Biomedical Sciences
- Walter Scott, Jr. College of Engineering
- Warner College of Natural Resources

Degree Programs

- 76 undergraduate degree programs
- 114 graduate degree programs (64 Masters, 50 Ph.D.)
- 21 professional master's degree programs
- Professional Veterinary Medicine degree program

Tuition, Fees and Housing

- Undergraduate tuition and fees for 2018-19 are \$11,831 for Colorado residents.
- Undergraduate tuition and fees for 2018-19 are \$29,732 for non-residents.
- Room and board is \$11,436 (standard room and 14-meal option).

Academic Year

- The fall semester begins in late August and ends before Christmas.
- The spring semester begins in January and ends in May.
- There are 12 weeks in the regular summer session.

Ranks and Awards

- 1st –Best 4 Year Colleges in Colorado
 - *Schools.com* 2017
- 1st – Greenest Universities
 - *Bestcolleges.com* 2018
- 3rd – Veterinary Medicine
 - *US News and World Report* 2020
- 5th – Best for Veterans
 - *Military Times* 2019

Residence Life

- 15 residence halls with a capacity of about 6,300 students
- Over 1,700 apartment spaces for students with families, undergraduate and graduate students

Student Life

- 475+ registered student organizations
- 43 honor societies
- 11% of male undergraduates were affiliated with a fraternity, while 16% of female undergraduates were affiliated with a sorority

Libraries

- More than 2M books, journals, and government documents.
- Access to more than 85,000 electronic journals and over 800,000 e-books available at <http://lib.colostate.edu>
- 325 desktop PCs plus more than 200 laptop computers (Macs and PCs), Chromebooks, iPads, video cameras, and specialized calculators are available for checkout.
- An expedited interlibrary loan service, including desktop delivery of articles, with over 26,000 items borrowed and over 54,000 lent.

University Center for the Arts

- Over 250 world-class music, theatre and dance performances; exhibitions; and other high-profile arts events annually
- Facilities include the University Center for the Arts with the Runyan Rehearsal Hall, Griffin Concert Hall, University Theatre and Studio Theatre, Dance Theatre, the Organ Recital Hall, Gregory Allicar Museum of Art, and the Avenir Museum of Design and Merchandising.

International Programs

- 10th in the nation for Peace Corps' annual "Top Volunteer-Producing Colleges and Universities" list
- Over 20% of tenure-track faculty are international.
- 2,100+ international students representing over 100 countries
- 1,500+ students participate annually in Education Abroad programs in over 75 countries.

International Programs (continued)

- Host to a specialized Confucius Institute with its focus on water and environmental sustainability
- Co-host with East China Normal University in Shanghai for the Joint Research Institute for New Energy and the Environment
- Academic partner with Semester at Sea and CSU Todos Santos Center in Mexico

Engagement

- CSU Extension provides services to all 64 Colorado counties. Extension applies research to address local issues such as cutting-edge agricultural production technologies, water quality and conservation, nutrition and food safety, gardening, 4-H youth development and community economic development. Additional information at <http://extension.colostate.edu/>.
- The 19 district offices of the Colorado State Forest Service provide landowners with information and technical assistance on forest management, wildfire mitigation, urban and community forestry, and conservation education.
- The Colorado Agricultural Experiment Station conducts site-specific research on agriculture and related issues through its eight off-campus research centers.
- CSU Online, from the Division of Continuing Education, combines CSU's academic excellence with the flexibility of online learning, offering high-quality degrees, credit- and non-credit courses, and certifications.
- The Colorado Water Institute focuses academic water expertise on the evolving water conditions faced by Colorado citizens.

The Career Center

- 89% of CSU graduates secure a job offer or their first destination plans within 6 months of graduation
- Over 1,600 unique employers hired CSU graduates; approximately 180 graduate schools accepted CSU graduates
- 81% of graduates indicate their future plans are related to their major
- Of those securing employment, 75% did so in Colorado; the remaining found employment in 46 states and the District of Columbia

Alumni

- CSU has 228,000 active alumni in all 50 states and around the world. There are Ram Networks across the nation with 13,000+ Alumni Association members.

Athletics

- A member of the National Collegiate Athletic Association (NCAA) at the Division I Level - Mountain West Conference
- Sponsors 14 intercollegiate sports programs
- Athletic facilities include Sonny Lubick Field at Canvas Stadium, open Fall 2017 (capacity 41,200), Moby Arena (capacity 8,745), Ram Field, University Tennis Complex, Moby Pool, Harmony Club, Jack Christiansen Track and the Glenn Morris Field House.
- Other facilities include a \$20 million, 66,267-square-foot indoor practice facility, the *Anderson Academic and Training Center*, and a 12,800-square-foot sports medicine center.

University Distinguished Professors

- V. "Chandra" Chandrasekar, Electrical and Computer Engineering
- Manfred Diehl, Human Development and Family Studies
- Donald J. Estep, Statistics
- Alan K. Knapp, Biology
- Sonia Kreidenweis, Atmospheric Science
- Jan E. Leach, Bioagricultural Sciences and Pest Management
- C. Wayne McIlwraith, Clinical Sciences
- Carmen Menoni, Electrical and Computer Engineering
- Keith Paustian, Soil and Crop Sciences
- David A. Randall, Atmospheric Science
- A.R. Ravishankara, Chemistry and Atmospheric Sciences
- Jorge J. Rocca, Electrical and Computer Engineering, Physics
- Bernard E. Rollin, Philosophy, Biomedical Sciences, Animal Sciences
- Diana Wall, Biology, Natural Resource Ecology Lab, School of Global Environmental Sustainability
- Robert M. Williams, Chemistry
- Ellen E. Wohl, Geosciences

University Distinguished Teaching Scholars

- Stephanie Clemons, Design and Merchandising
- James Folkestad, School of Education
- Matthew Hickey, Health and Exercise Science
- K. Douglas Hoffman, Marketing
- Nancy E. Levinger, Chemistry
- John Moore, Ecosystem Science and Sustainability

University Distinguished Teaching Scholars (continued)

- Branislav M. Notaros, Electrical and Computer Engineering
- Mike Palmquist, English
- Erica Suchman, Microbiology, Immunology, and Pathology
- Ray Whalen, Biomedical Sciences
- Toni Schindler Zimmerman, Human Development and Family Studies

Programs of Research and Scholarly Excellence

- Animal Reproduction and Biotechnology Laboratory
- Atmospheric Sciences and Cooperative Institute for Research in the Atmosphere (CIRA)
- Biochemistry and Molecular Biology Graduate and Research Program (BMB-GRP)
- Cancer Biology and Comparative Oncology
- Center for Advanced Magnetics
- Center for Extreme Ultraviolet (EUV) Science and Technology
- Center for Interdisciplinary Mathematics and Statistics (CIMS)
- Center for Literary Publishing
- Chemical and Molecular Science
- Graduate Degree Program in Ecology
- High Energy Physics and Particle Astrophysics
- Human Performance/Clinical Research Laboratory
- Infectious Disease Research and Response Network (IDR2N)
- Institute for the Built Environment
- Molecular, Cellular, and Integrative Neuroscience Program
- Musculoskeletal Research Program
- Natural Resource Ecology Laboratory (NREL)
- Occupational Therapy Program
- The Public Lands History Center
- Water Science and Engineering for Global Solutions
- Wheat Research, Outreach and Education Program

Board of Governors' Peer Group

- Iowa State University
- Kansas State University
- Michigan State University
- North Carolina State University
- Oklahoma State University
- Oregon State University
- Purdue University
- Texas A & M University
- University of California, Davis
- University of Illinois, Urbana-Champaign
- University of Tennessee, Knoxville
- Virginia Tech
- Washington State University

Other Facts

- CSU is accredited by the Higher Learning Commission, a commission of the North Central Association of Colleges and Schools, along with numerous other accrediting organizations.
- CSU ranks 70th among public universities nationwide and 95th best for Veterans, according to U.S. News and World Report's Best Colleges, 2019 edition.
- The Professional Veterinary Medicine program is currently tied for third in the nation by U.S. News and World Report.
- U.S. News and World Report also ranked the College of Engineering's Undergraduate Program 67th (among institutions offering doctorates) in the nation. The Undergraduate Program in the College of Business was ranked 87th in the same category.
- U.S. News and World Report, *America's Best Graduate Schools* Rankings:

Top Programs*

- Online MBA in Colorado – 1st (2019)
- Biological Sciences – 62nd (2018)
- Chemistry – 52nd (2018)
- Computer Science - 75th (2018)
- Earth Science - 68th (2018)
- Mathematics – 74th (2018)
- Physics – 71st (2018)
- Statistics – 44th (2018)
- Psychology – 90th (2017)
- Sociology – 96th (2017)
- Occupational Therapy Master's - 6th (2016)
- Social Work – 51st (2019)

Top Engineering Schools (Ranked in 2019)

- Civil Engineering – 40th
- Electrical Engineering – 62nd
- Environmental/Environmental Health Engineering - 40th
- Mechanical Engineering – 73rd

- *The Princeton Review* regards CSU as one of "The Best 384 Colleges" for 2019 and named the University a "Best Western College" (schools that stand out within their region). Colorado State also ranks 6th in their top 50 Green Colleges
- *Bloomberg Business Week* ranked CSU as one of the top undergraduate business programs in the country in 2016.

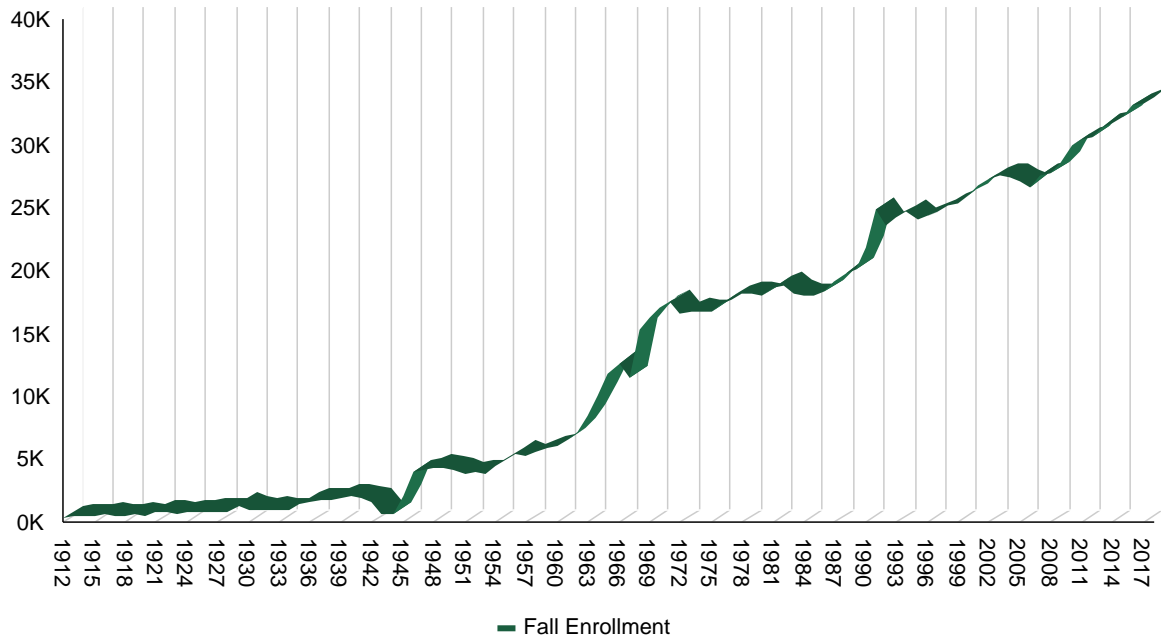
* Ranking year in parentheses

Students

Student Highlights Fall 2018

- Total university headcount enrollment (includes non-resident instruction students): 33,877, up 7.5% from fall 2013
- Total on-campus, resident instruction headcount enrollment: 28,691, up 6.1% from fall 2013
- Total on-campus, resident instruction minority enrollment: 6,386, up 44.1% from fall 2013
- Total on-campus, resident instruction first-generation student enrollment: 6,069, up 5.9% from fall 2013
- Three colleges with the largest number of undergraduate primary majors: Natural Sciences (4,376), Health and Human Sciences (4,299), Liberal Arts (4,107)
- Three Colleges with the largest number of graduate primary majors (not including professional students): Natural Sciences (721), Walter Scott, Jr., College of Engineering (676), Liberal Arts (544)
- Total new freshmen enrolled: 5,324 up 19.8% from fall 2013
- Total new undergraduate transfer students: 1,613, up 11.5% from fall 2013
- College with the most new freshmen (excludes open option majors): Natural Sciences with 1,064 students
- College with the highest undergraduate minority percentage (excludes open option majors): Health and Human Sciences with 27%
- College with the highest undergraduate international percentage (excludes open option majors): Engineering with 7%
- Total student population who are ethnic minorities: 22.3%, up from 16.4% in fall 2013
- Student population who are women: 51%
- Undergraduate student population who are Colorado residents: 70.7%
- Total student credit hour production for the academic year 2017-18: 724,416 up 5.5% from AY 2012-13
- Total student full-time equivalent (FTE) for the academic year 2017-18: 24,858, up 8.6% from AY 2012-13
- Student-faculty ratio: 19:1
- Number of degrees awarded in 2017-18: 7,537, up 10.2% from AY 2012-13
- Freshman Retention (fall 2017 to fall 2018): 83.1%
- Six-year graduation rate for new freshmen (entered fall 2012): 71.0%

History of Student Enrollment since 1912



Fall Term Enrollment History - All Students at Census

Fall	Enrollment	Fall	Enrollment	Fall	Enrollment	Fall	Enrollment	Fall	Enrollment	Fall	Enrollment
1912	367	1932	1,067	1952	4,036	1972	16,656	1992	23,707	2012	30,647
1913	492	1933	985	1953	3,938	1973	16,860	1993	24,203	2013	31,514
1914	569	1934	1,042	1954	4,478	1974	16,798	1994	24,739	2014	31,725
1915	579	1935	1,472	1955	4,992	1975	16,809	1995	24,123	2015	32,236
1916	663	1936	1,732	1956	5,525	1976	17,426	1996	24,465	2016	33,198
1917	501	1937	1,844	1957	5,282	1977	17,812	1997	24,719	2017	33,413
1918	493	1938	1,750	1958	5,593	1978	18,223	1998	25,186	2018	33,877
1919	633	1939	2,048	1959	5,977	1979	18,255	1999	25,452		
1920	567	1940	2,057	1960	6,131	1980	18,083	2000	26,005		
1921	819	1941	1,982	1961	6,529	1981	18,651	2001	26,809		
1922	841	1942	1,707	1962	7,304	1982	18,909	2002	27,290		
1923	675	1943	756	1963	8,460	1983	18,295	2003	27,543		
1924	871	1944	736	1964	10,175	1984	18,094	2004	27,536		
1925	876	1945	2,057	1965	11,848	1985	18,084	2005	27,133		
1926	909	1946	4,015	1966	12,701	1986	18,381	2006	26,723		
1927	904	1947	4,175	1967	11,510	1987	19,192	2007	27,569		
1928	914	1948	4,431	1968	15,361	1988	19,885	2008	27,800		
1929	1,408	1949	4,392	1969	16,252	1989	20,149	2009	28,547		
1930	1,072	1950	4,138	1970	17,045	1990	21,820	2010	29,932		
1931	1,050	1951	3,820	1971	17,608	1991	24,911	2011	30,450		

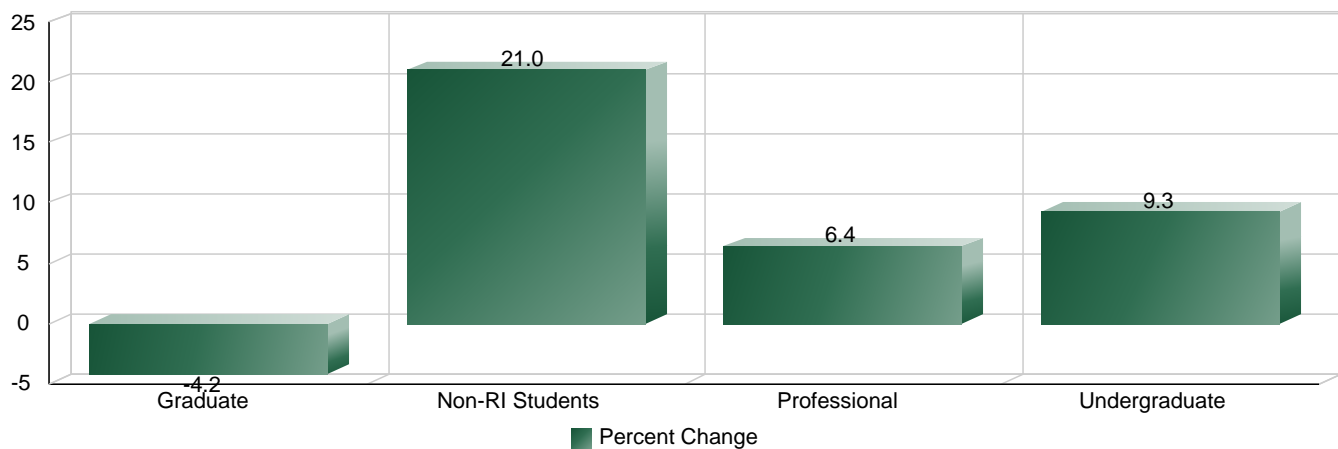
Fall Term University Enrollment History - Number of Students at Census

		2011	2012	2013	2014	2015	2016	2017	2018
RI Students		26,735	26,769	27,034	27,086	27,566	28,297	28,446	28,691
	1-Undergraduate	22,300	22,412	22,565	22,506	23,009	23,768	23,943	24,380
	2-Graduate	3,887	3,808	3,927	4,047	4,008	3,962	3,924	3,728
	3-Professional	548	549	542	533	549	567	579	583
Non-RI Students		3,715	3,878	4,480	4,639	4,670	4,901	4,967	5,186
	10-Semester at Sea	0	0	0	0	0	550	560	444
	11-Employee	256	400	433	479	515	484	538	590
	12-Guest	215	165	160	123	96	81	81	8
	13-CSU Online	2,778	2,841	3,140	3,218	3,264	3,143	3,266	3,570
	14-Study Abroad	183	188	192	208	168	152	134	160
	15-Other	283	284	555	611	627	491	388	414
Total		30,450	30,647	31,514	31,725	32,236	33,198	33,413	33,877

Fall Term University Enrollment History - Percent of Students at Census

		2011	2012	2013	2014	2015	2016	2017	2018
RI Students	1-Undergraduate	73%	73%	72%	71%	71%	72%	72%	72%
	2-Graduate	13%	12%	12%	13%	12%	12%	12%	11%
	3-Professional	2%	2%	2%	2%	2%	2%	2%	2%
Non-RI Students	10-Semester at Sea	0	0	0	0	0	2%	2%	1%
	11-Employee	1%	1%	1%	2%	2%	1%	2%	2%
	12-Guest	1%	1%	1%	0%	0%	0%	0%	0%
	13-CSU Online	9%	9%	10%	10%	10%	9%	10%	11%
	14-Study Abroad	1%	1%	1%	1%	1%	0%	0%	0%
	15-Other	1%	1%	2%	2%	2%	1%	1%	1%

Percent Change from 2011 to 2018



Fall Term University Enrollment History - Number of Students By Sub-Population

		2011	2012	2013	2014	2015	2016	2017	2018
Female		13,812	13,829	13,909	13,891	14,102	14,507	14,597	14,740
Male		12,923	12,940	13,125	13,195	13,464	13,790	13,849	13,951
Non-First Generation		20,997	20,969	21,301	21,420	21,661	22,315	22,484	22,622
First Generation		5,738	5,800	5,733	5,666	5,905	5,982	5,962	6,069
Non-Pell Recipient		21,299	21,269	21,624	21,884	22,432	23,097	23,080	
Pell Recipient		5,436	5,500	5,410	5,202	5,134	5,200	5,366	
Non-STEM Major		16,631	16,368	15,966	15,619	15,479	15,607	15,497	15,647
STEM Major		10,104	10,401	11,068	11,467	12,087	12,690	12,949	13,044
Non-Veteran		25,975	25,937	26,090	26,231	26,737	27,426	27,507	27,689
Veteran		760	832	944	855	829	871	939	1,002
Non-Minority		22,825	22,584	22,603	22,456	22,644	22,885	22,452	22,305
Minority		3,910	4,185	4,431	4,630	4,922	5,412	5,994	6,386
Non-Minority	International	1,133	1,226	1,506	1,859	1,981	1,985	1,995	1,930
	No Response	1,568	1,653	1,533	1,191	1,280	1,011	577	413
	White	20,124	19,705	19,564	19,406	19,383	19,889	19,880	19,962
Minority	Asian	468	468	528	609	644	723	753	779
	Black	508	515	511	569	555	591	609	615
	Hawaiian/Pac. Islander	42	36	22	27	30	33	47	43
	Hispanic/Latino	2,066	2,254	2,401	2,560	2,797	3,084	3,453	3,727
	Multi-Racial	718	808	873	726	749	850	1,007	1,109
	Native American	108	104	96	139	147	131	125	113
Total		26,735	26,769	27,034	27,086	27,566	28,297	28,446	28,691

* Data reflects RI students on campus as of the Census date of each Fall term.

**Fall Term University Enrollment History By College - Number of Majors
(Includes Primary and Secondary Majors)**

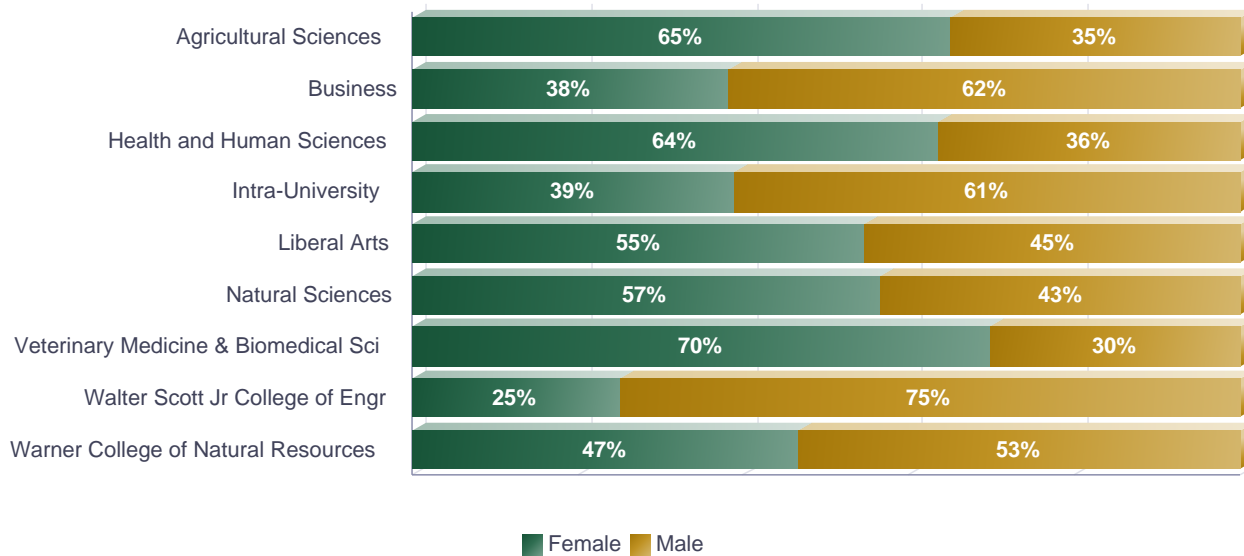
	2011	2012	2013	2014	2015	2016	2017	2018
Agricultural Sciences	1,735	1,748	1,702	1,809	1,833	1,840	1,774	1,763
1-Undergraduate	1,485	1,493	1,474	1,561	1,600	1,615	1,555	1,564
2-Graduate	250	255	228	248	233	225	219	199
Business	2,408	2,480	2,524	2,573	2,575	2,625	2,705	2,671
1-Undergraduate	2,154	2,236	2,262	2,258	2,279	2,354	2,423	2,415
2-Graduate	254	244	262	315	296	271	282	256
Health and Human Sciences	5,888	5,526	5,299	5,363	5,193	5,361	5,197	5,131
1-Undergraduate	5,124	4,830	4,631	4,710	4,599	4,760	4,664	4,626
2-Graduate	764	696	668	653	594	601	533	505
Intra-University	2,961	3,088	3,028	3,045	3,094	2,833	2,842	2,831
1-Undergraduate	2,716	2,757	2,675	2,672	2,767	2,542	2,542	2,564
2-Graduate	245	331	353	373	327	291	300	267
Liberal Arts	6,165	5,968	5,687	5,342	5,194	5,223	5,191	5,227
1-Undergraduate	5,533	5,337	5,092	4,760	4,604	4,657	4,613	4,678
2-Graduate	632	631	595	582	590	566	578	549
Natural Sciences	4,218	4,359	4,540	4,457	4,514	4,836	5,059	5,277
1-Undergraduate	3,604	3,748	3,892	3,815	3,881	4,182	4,365	4,553
2-Graduate	614	611	648	642	633	654	694	724
Veterinary Medicine & Biomedical Sci	1,551	1,531	1,499	1,496	1,635	1,726	1,829	1,814
1-Undergraduate	637	668	640	647	727	785	882	920
2-Graduate	366	314	317	316	359	374	368	311
3-Professional	548	549	542	533	549	567	579	583
Walter Scott Jr College of Engr	2,507	2,687	2,952	3,045	3,333	3,467	3,392	3,378
1-Undergraduate	1,898	2,080	2,270	2,318	2,553	2,701	2,676	2,702
2-Graduate	609	607	682	727	780	766	716	676
Warner College of Natural Resources	1,578	1,641	1,731	1,750	1,828	1,898	1,934	1,972
1-Undergraduate	1,369	1,402	1,484	1,505	1,587	1,653	1,683	1,717
2-Graduate	209	239	247	245	241	245	251	255
Total	29,011	29,028	28,962	28,880	29,199	29,809	29,923	30,064

* Data reflects RI students on campus as of the Census date of each Fall term.

Fall 2018 Undergraduate Enrollment by College and Gender - Number of Students by Primary Major

	Female	Male	Total
Agricultural Sciences	953	513	1,466
Business	902	1,456	2,358
Health and Human Sciences	2,731	1,568	4,299
Intra-University	987	1,544	2,531
Liberal Arts	2,247	1,860	4,107
Natural Sciences	2,476	1,900	4,376
Veterinary Medicine & Biomedical Sci	622	269	891
Walter Scott Jr College of Engr	672	2,011	2,683
Warner College of Natural Resources	777	892	1,669
Total	12,367	12,013	24,380

Fall 2018 Undergraduate Enrollment by College and Gender - Percent of Students

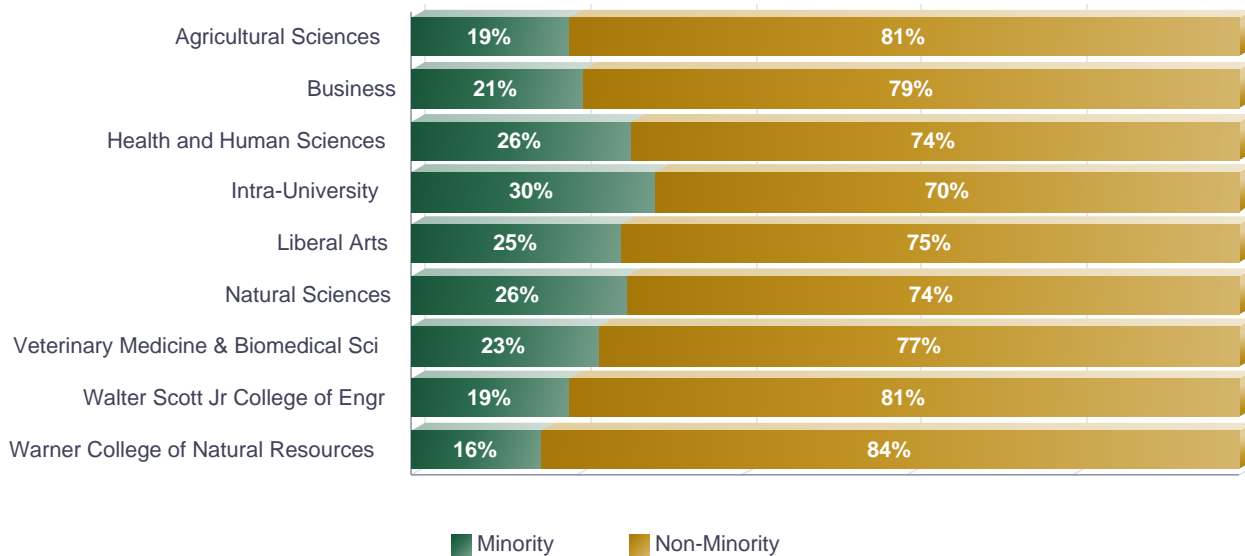


* Data reflects RI students on campus as of the Census date of each Fall term.

Fall 2018 Undergraduate Enrollment by College and Minority Status - Number of Students by Primary Major

	Minority	Non-Minority	Total
Agricultural Sciences	280	1,186	1,466
Business	492	1,866	2,358
Health and Human Sciences	1,139	3,160	4,299
Intra-University	748	1,783	2,531
Liberal Arts	1,041	3,066	4,107
Natural Sciences	1,139	3,237	4,376
Veterinary Medicine & Biomedical Sci	203	688	891
Walter Scott Jr College of Engr	510	2,173	2,683
Warner College of Natural Resources	263	1,406	1,669
Total	5,815	18,565	24,380

Fall 2018 Undergraduate Enrollment by College and Minority Status - Percent of Students

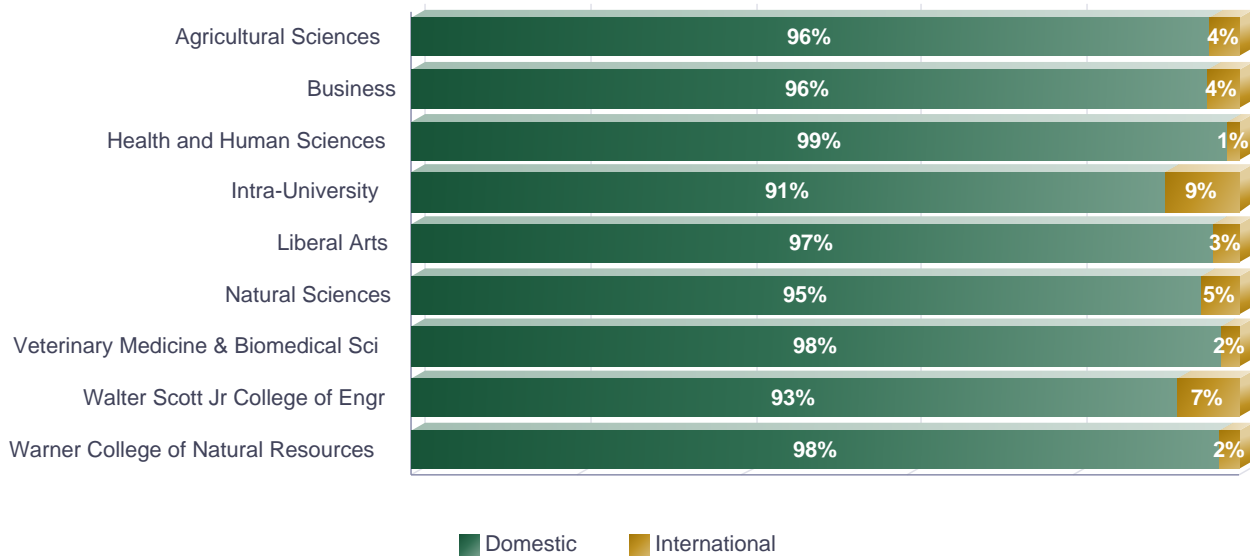


* Data reflects RI students on campus as of the Census date of each Fall term.

Fall 2018 Undergraduate Enrollment by College and International Status - Number of Students by Primary Major

	Domestic	International	Total
Agricultural Sciences	1,414	52	1,466
Business	2,267	91	2,358
Health and Human Sciences	4,241	58	4,299
Intra-University	2,303	228	2,531
Liberal Arts	3,980	127	4,107
Natural Sciences	4,178	198	4,376
Veterinary Medicine & Biomedical Sci	871	20	891
Walter Scott Jr College of Engr	2,484	199	2,683
Warner College of Natural Resources	1,630	39	1,669
Total	23,368	1,012	24,380

Fall 2018 Undergraduate Enrollment by College and International Status - Percent of Students

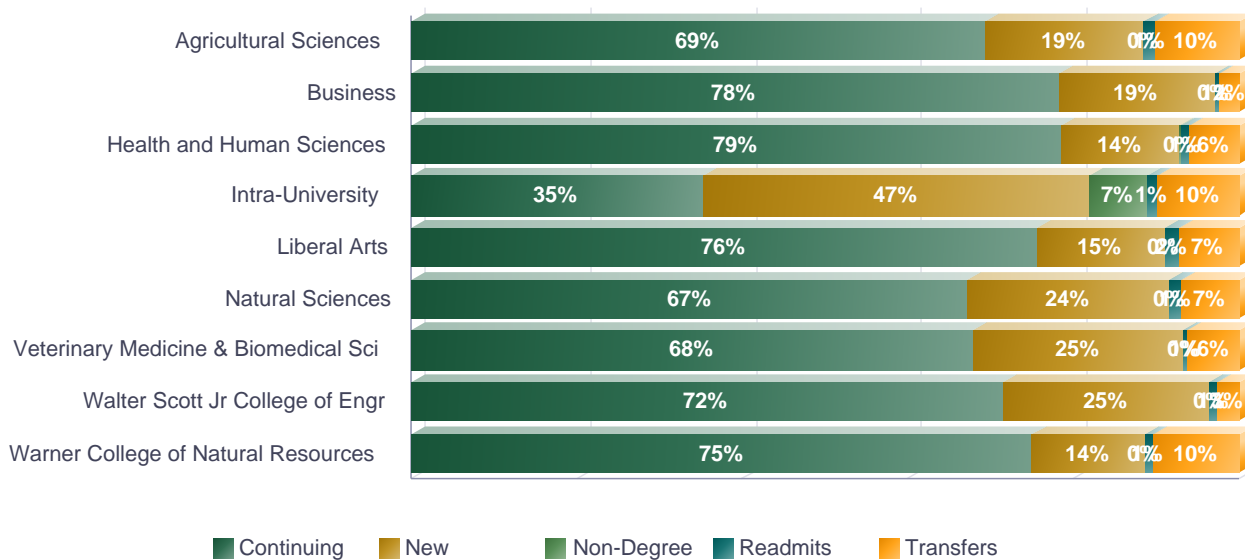


* Data reflects RI students on campus as of the Census date of each Fall term.

Fall 2018 Undergraduate Enrollment by College and Registration Type - Number of Students by Primary Major

	Continuing	New	Non-Degree	Readmits	Transfers	Total
Agricultural Sciences	1,015	283	0	19	149	1,466
Business	1,846	444	0	14	54	2,358
Health and Human Sciences	3,380	606	14	40	259	4,299
Intra-University	893	1,178	177	35	248	2,531
Liberal Arts	3,110	627	0	73	297	4,107
Natural Sciences	2,944	1,064	0	62	306	4,376
Veterinary Medicine & Biomedical Sci	605	226	0	5	55	891
Walter Scott Jr College of Engr	1,919	669	0	24	71	2,683
Warner College of Natural Resources	1,252	227	0	16	174	1,669
Total	16,964	5,324	191	288	1,613	24,380

Fall 2018 Undergraduate Enrollment by College and Registration Type - Percent of Students

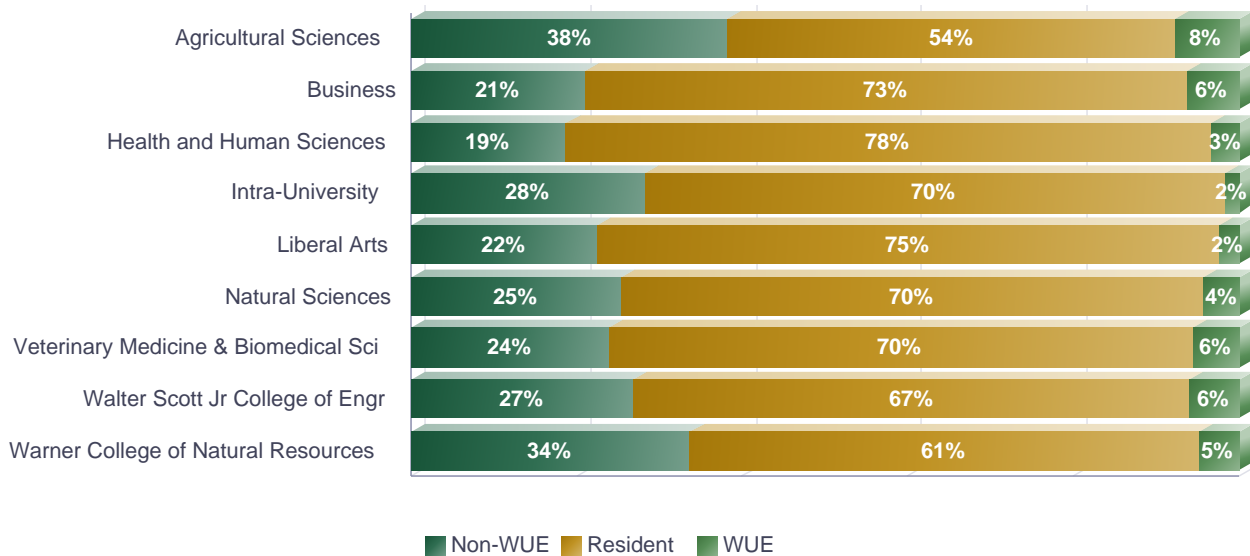


* Data reflects RI students on campus as of the Census date of each Fall term.

Fall 2018 Undergraduate Enrollment by College and Residency - Number of Students by Primary Major

	Non-WUE	Resident	WUE	Total
Agricultural Sciences	561	792	113	1,466
Business	498	1,711	149	2,358
Health and Human Sciences	806	3,352	141	4,299
Intra-University	719	1,767	45	2,531
Liberal Arts	924	3,082	101	4,107
Natural Sciences	1,113	3,078	185	4,376
Veterinary Medicine & Biomedical Sci	213	628	50	891
Walter Scott Jr College of Engr	721	1,803	159	2,683
Warner College of Natural Resources	563	1,024	82	1,669
Total	6,118	17,237	1,025	24,380

Fall 2018 Undergraduate Enrollment by College and Residency - Percent of Students

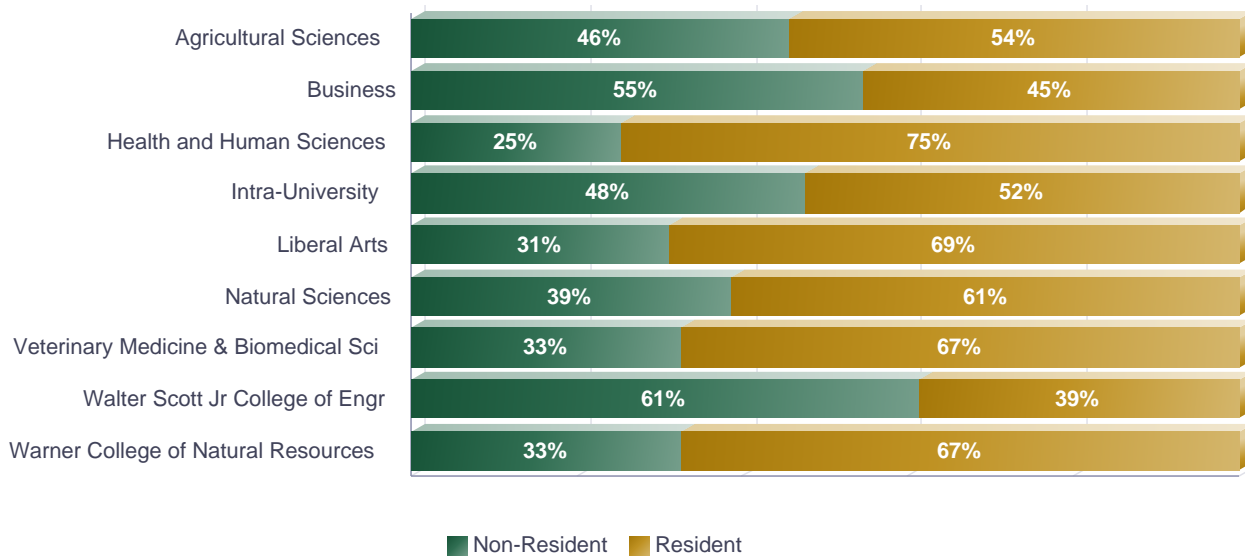


* Data reflects RI students on campus as of the Census date of each Fall term.

Fall 2018 Graduate Enrollment by College and Residency - Number of Students by Primary Major

	Non-Resident	Resident	Total
Agricultural Sciences	84	115	199
Business	116	140	256
Health and Human Sciences	129	372	501
Intra-University	125	140	265
Liberal Arts	213	331	544
Natural Sciences	252	469	721
Veterinary Medicine & Biomedical Sci	106	205	311
Walter Scott Jr College of Engr	408	268	676
Warner College of Natural Resources	102	153	255
Total	1,535	2,193	3,728

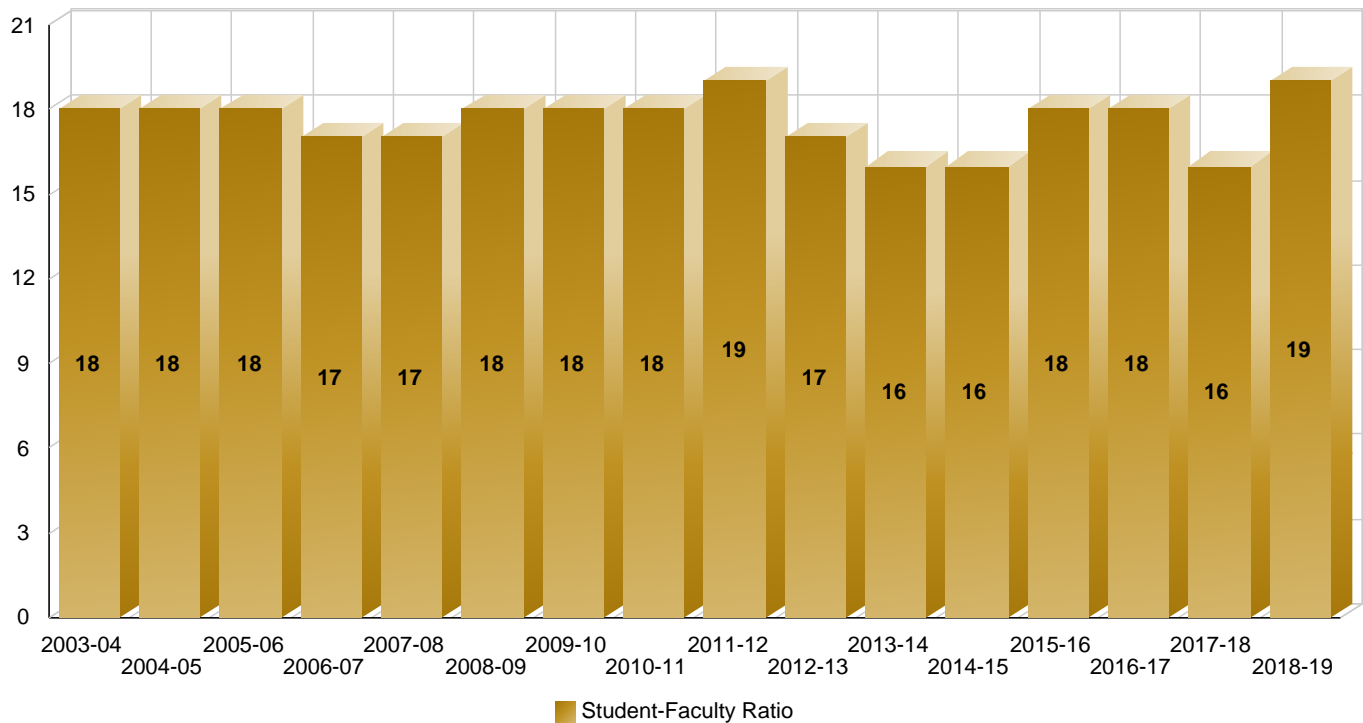
Fall 2018 Graduate Enrollment by College and Residency - Percent of Students



* Data reflects RI students on campus as of the Census date of each Fall term.

History of University Student-Faculty Ratio

Academic Year	Student Faculty Ratio
2003-04	18
2004-05	18
2005-06	18
2006-07	17
2007-08	17
2008-09	18
2009-10	18
2010-11	18
2011-12	19
2012-13	17
2013-14	16
2014-15	16
2015-16	18
2016-17	18
2017-18	16
2018-19	19



Entering Student Profile

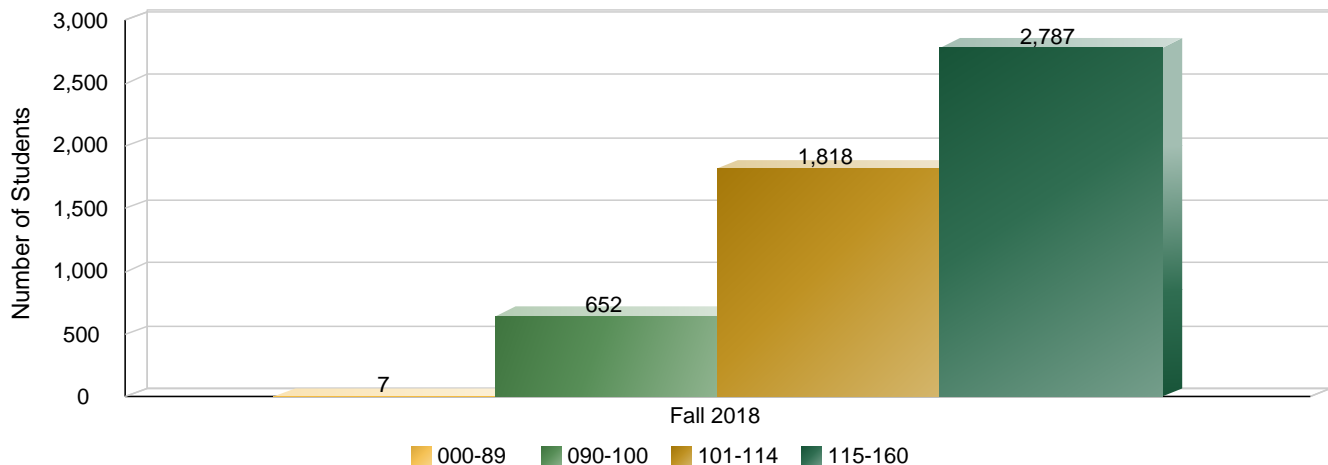
Fall Term Freshman Profile - Number of Students By Sub-Population

	2010	2011	2012	2013	2014	2015	2016	2017	2018
Female	2,492	2,500	2,522	2,427	2,390	2,510	2,771	2,700	2,872
Male	1,980	2,004	2,022	2,016	1,963	2,227	2,185	2,331	2,452
Full-Time	4,412	4,458	4,485	4,398	4,300	4,684	4,906	4,965	5,266
Part-Time	60	46	59	45	53	53	50	66	58
Resident	3,541	3,461	3,386	3,289	3,154	3,299	3,368	3,350	3,360
Non-Resident	931	1,043	1,158	1,154	1,199	1,438	1,588	1,681	1,964
Minority	738	852	872	912	896	1,020	1,219	1,366	1,451
Non-Minority	3,734	3,652	3,672	3,531	3,457	3,717	3,737	3,665	3,873
Pell Recipient	980	1,081	1,021	947	903	963	1,004	1,082	
Not Pell Recipient	3,492	3,423	3,523	3,496	3,450	3,774	3,952	3,949	
First Generation	1,038	1,160	1,187	1,068	1,034	1,225	1,108	1,118	1,174
Not First-Generation	3,434	3,344	3,357	3,375	3,319	3,512	3,848	3,913	4,150

Academic Preparation

	2010	2011	2012	2013	2014	2015	2016	2017	2018
ACT Composite	24.5	24.7	24.8	24.7	24.9	24.9	25.2	25.2	25.6
CCHE Index	114.1	115.1	114.8	115.1	115.1	114.8	115.6	115.5	115.4
High School GPA	3.6	3.6	3.6	3.6	3.6	3.6	3.6	3.6	3.6
High School Rank	73.4	73.8	72.7	72.8	71.5	69.9	70.6	69.7	68.5
SAT Critical Thinking	563.1	566.5	565.5	566.2	568.7	566.5	567.6	564.3	570.0
SAT Math	571.2	575.7	578.0	574.5	574.0	575.3	572.2	560.7	553.6

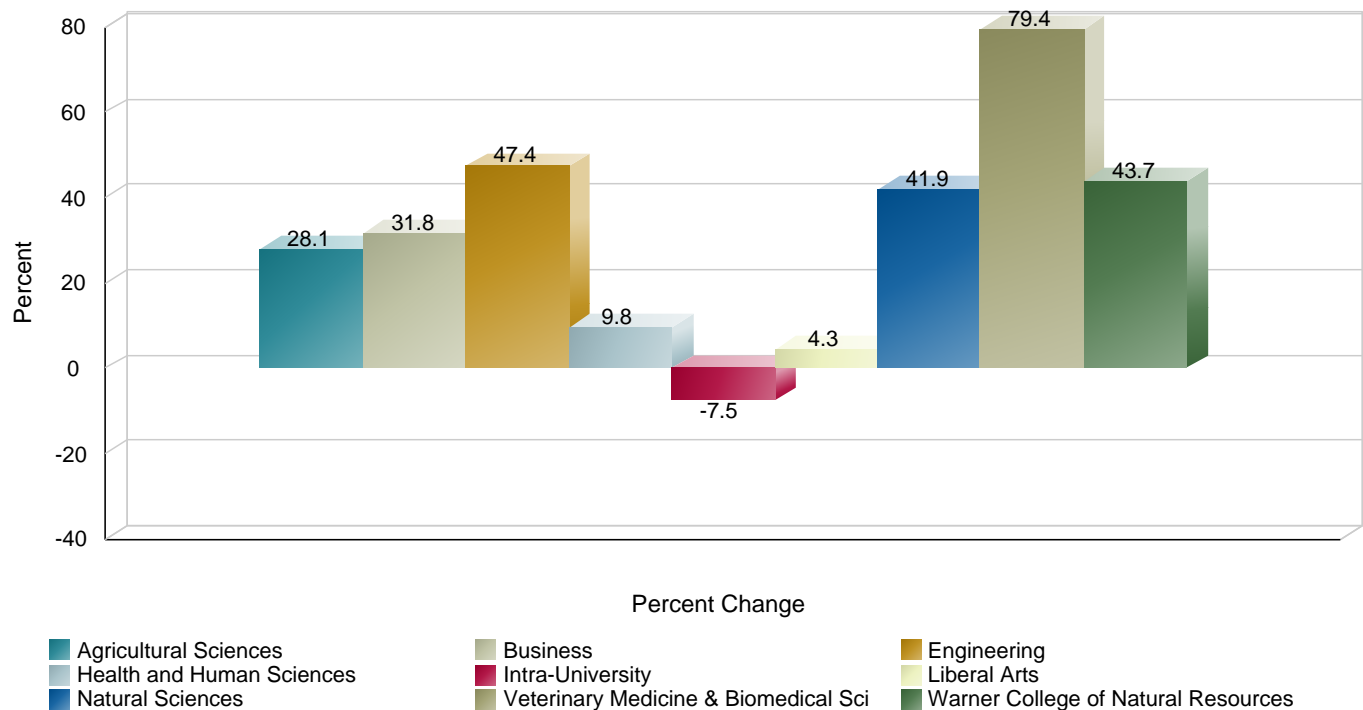
Fall 2018 CCHE Index Distribution



Fall Term New Freshman Enrollment History - By College

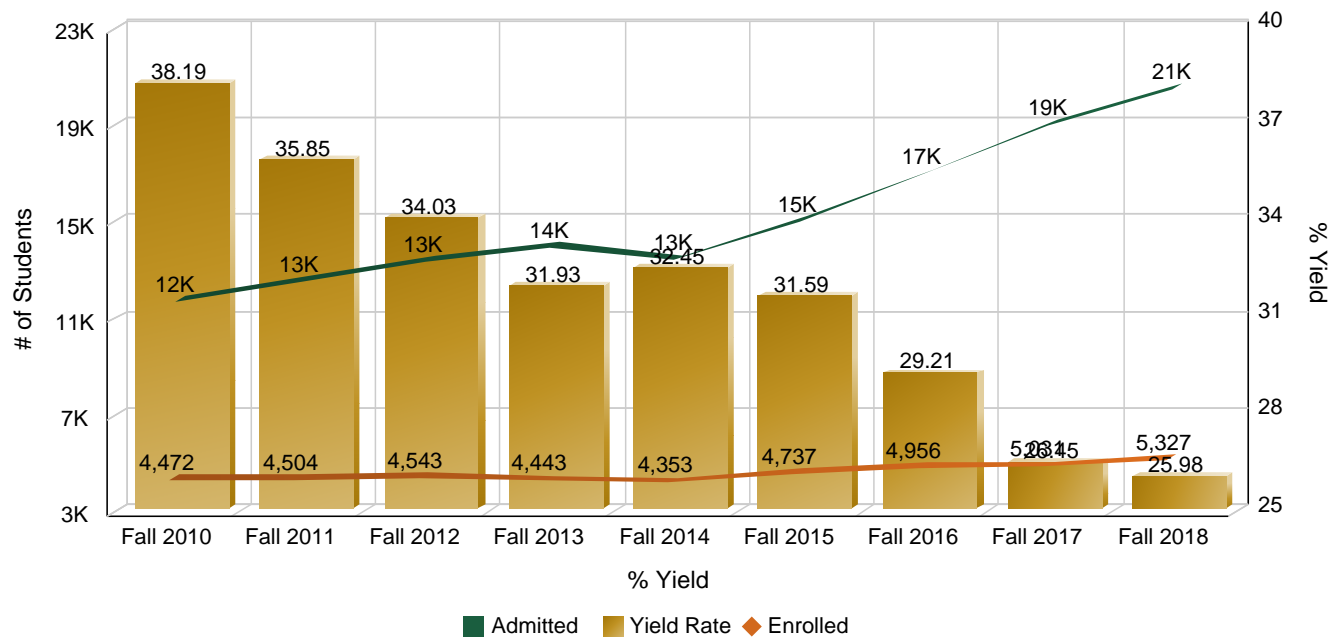
	2010	2011	2012	2013	2014	2015	2016	2017	2018
Agricultural Sciences	221	222	210	234	265	305	282	299	283
Business	337	379	311	343	324	367	418	459	444
Engineering	454	490	590	579	520	599	575	577	669
Health and Human Sciences	552	524	503	525	572	541	676	580	606
Intra-University	1,273	1,196	1,307	1,165	1,130	1,250	1,089	1,216	1,178
Liberal Arts	601	628	573	563	472	484	586	539	627
Natural Sciences	750	789	773	741	790	819	977	964	1,064
Veterinary Medicine & Biomedical Sci	126	126	132	121	116	184	179	203	226
Warner College of Natural Resources	158	150	145	172	164	188	174	194	227
Total	4,472	4,504	4,544	4,443	4,353	4,737	4,956	5,031	5,324

Fall 2010 to Fall 2018 Percent Change in New Freshman by College



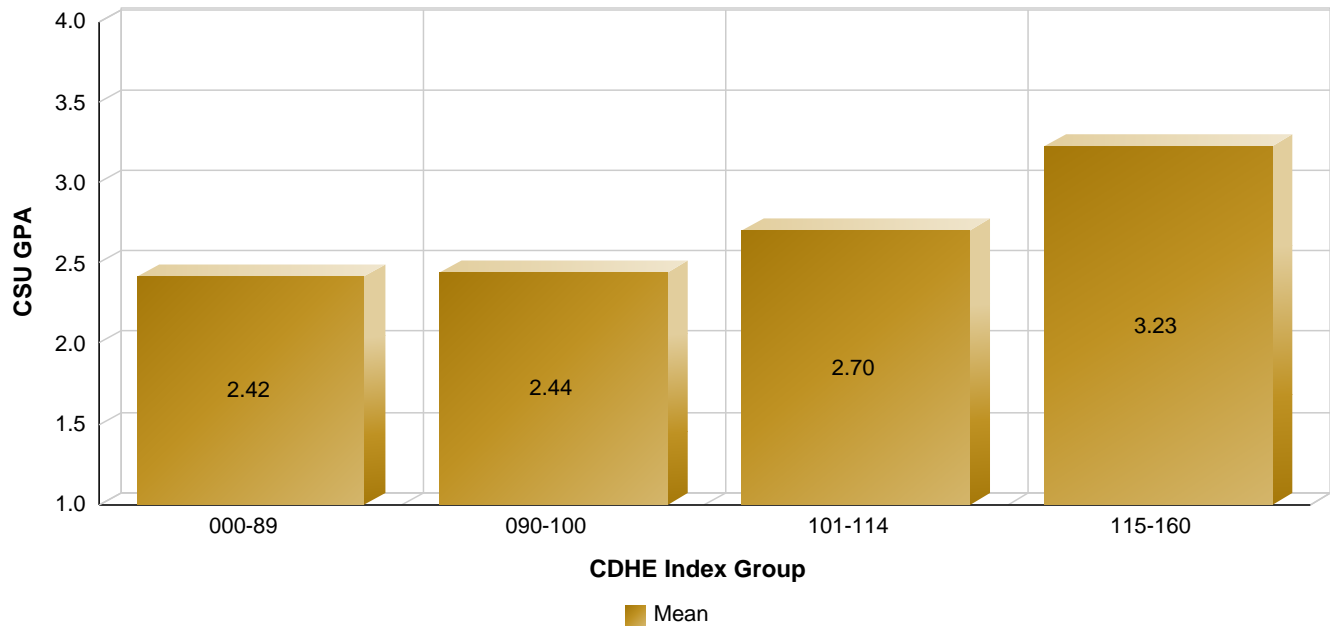
Fall Term New Freshman Yield Trends - Admitted to Enrolled

Term	Completed Applications	Admitted Students	Enrolled	Yield Rate
Fall 2010	14,496	11,709	4,472	38.2%
Fall 2011	16,562	12,565	4,504	35.8%
Fall 2012	17,886	13,351	4,543	34.0%
Fall 2013	17,975	13,916	4,443	31.9%
Fall 2014	16,521	13,416	4,353	32.4%
Fall 2015	18,556	14,997	4,737	31.6%
Fall 2016	21,760	16,964	4,956	29.2%
Fall 2017	23,035	19,018	5,031	26.4%
Fall 2018	24,429	20,508	5,327	26.0%

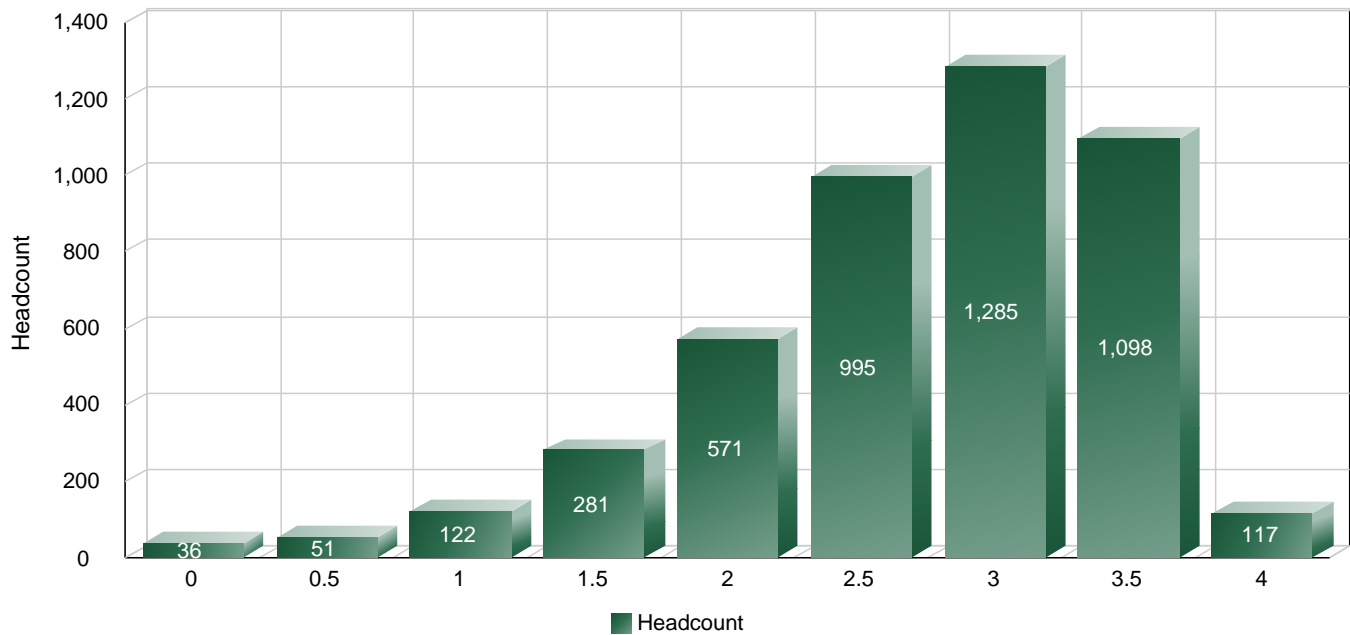


Fall Term New Freshman First-Year CSU Grade Point Average - Fall 2017 Entering Freshmen

First-Year CSU Grade Point Average and CDHE Index



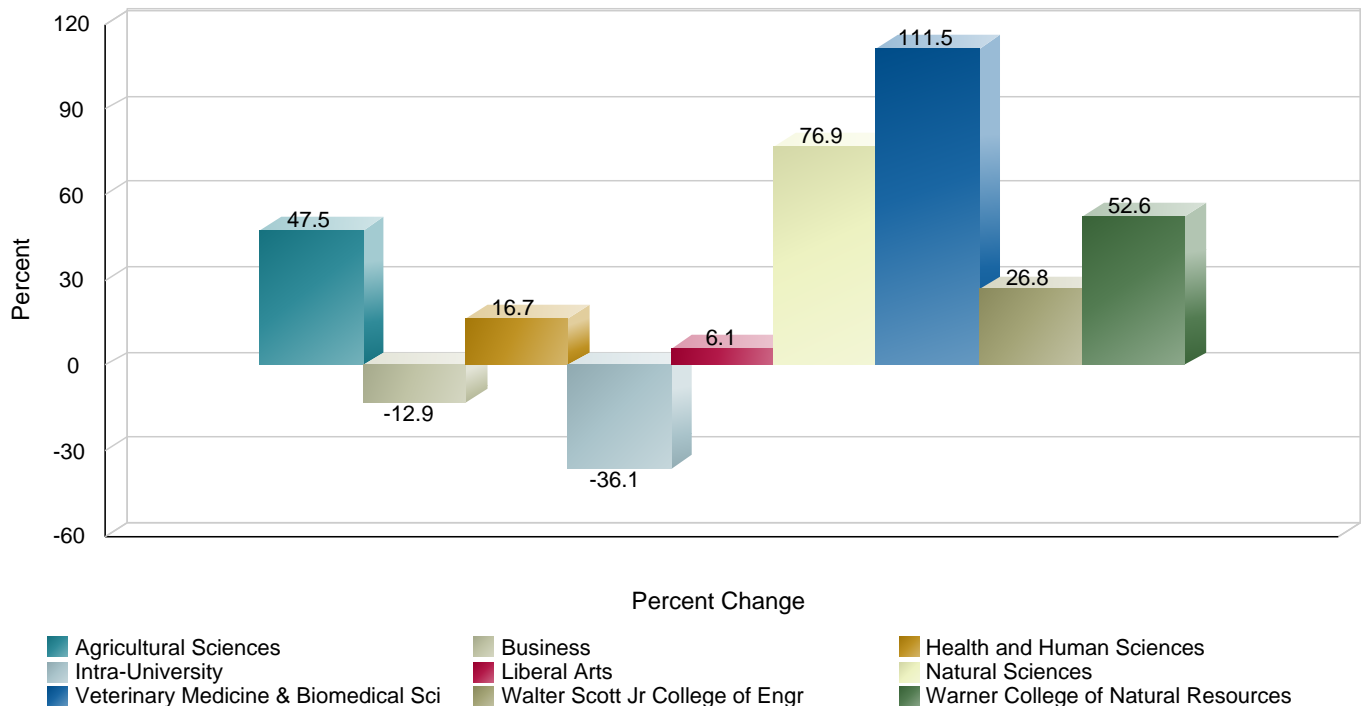
First-Year CSU GPA Distribution - Number of Students



Fall Term Transfer Undergraduate Enrollment History - By College (Primary Major)

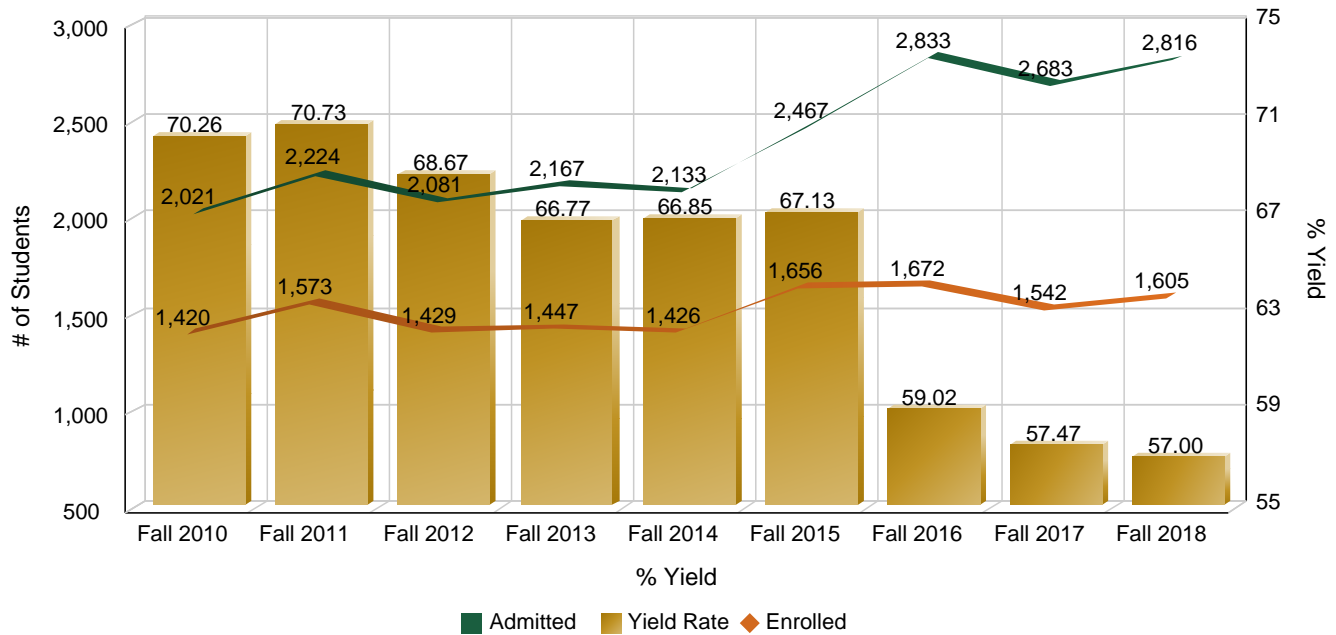
	2010	2011	2012	2013	2014	2015	2016	2017	2018
Agricultural Sciences	101	121	117	105	118	149	134	95	149
Business	62	78	58	70	72	74	82	57	54
Health and Human Sciences	222	254	231	257	244	280	268	277	259
Intra-University	388	344	324	280	265	355	298	250	248
Liberal Arts	280	350	280	269	267	262	303	291	297
Natural Sciences	173	229	229	262	211	256	312	311	306
Veterinary Medicine & Biomedical Sci	26	15	26	21	36	27	34	47	55
Walter Scott Jr College of Engr	56	59	68	85	93	115	98	95	71
Warner College of Natural Resources	114	123	96	98	120	139	145	125	174
Total	1,422	1,573	1,429	1,447	1,426	1,657	1,674	1,548	1,613

Fall 2010 to Fall 2018 Percent Change in Transfer Undergraduate by College



Fall Term Transfer Undergraduate Yield Trends - Admitted to Enrolled

Term	Completed Applications	Admitted Students	Enrolled	Yield Rate
Fall 2010	2,408	2,021	1,420	70.3%
Fall 2011	3,447	2,224	1,573	70.7%
Fall 2012	3,347	2,081	1,429	68.7%
Fall 2013	3,339	2,167	1,447	66.8%
Fall 2014	3,164	2,133	1,426	66.8%
Fall 2015	3,302	2,467	1,656	67.1%
Fall 2016	4,683	2,833	1,672	59.0%
Fall 2017	4,369	2,683	1,542	57.5%
Fall 2018	4,289	2,816	1,605	57.0%



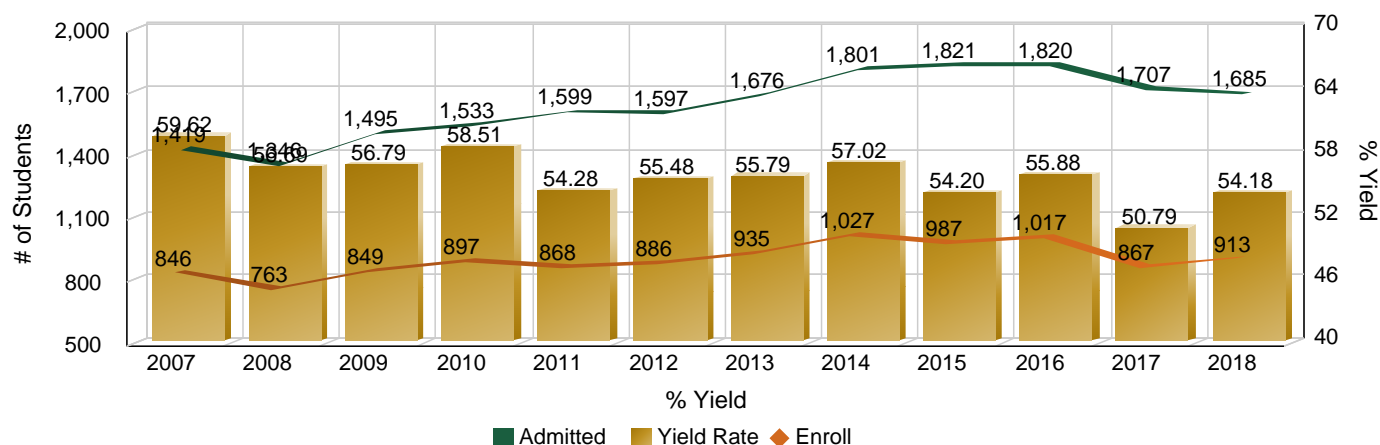
Fall Term New Graduate Profile - Number Students By Sub-Population

		2010	2011	2012	2013	2014	2015	2016	2017	2018
Female	Doctorate	92	100	99	92	79	81	83	107	93
	Masters	473	491	522	492	536	538	578	514	531
Male	Doctorate	141	129	98	121	126	106	123	131	122
	Masters	424	377	364	443	491	449	439	353	382
International	Doctorate	54	53	44	40	42	46	44	48	54
	Masters	111	106	127	176	224	238	243	143	179
Domestic	Doctorate	179	176	153	173	163	141	162	190	161
	Masters	786	762	759	759	803	749	774	724	734
Resident	Doctorate	57	53	43	62	38	44	39	53	49
	Masters	463	434	454	429	448	405	402	380	376
Non-Resident	Doctorate	176	176	154	151	167	143	167	185	166
	Masters	434	434	432	506	579	582	615	487	537
Minority	Doctorate	30	21	12	21	24	16	28	29	22
	Masters	93	97	91	97	114	115	131	139	145
Non-Minority	Doctorate	203	208	185	192	181	171	178	209	193
	Masters	804	771	795	838	913	872	886	728	768

Academic Preparation

		2010	2011	2012	2013	2014	2015	2016	2017	2018
GRE Quantitative	Doctorate	0	0	156	157	157	157	158	157	157
	Masters	0	0	153	154	155	155	155	154	154
GRE Quantitative (old scale)	Doctorate	682	689	695	666	681	680	616	670	562
	Masters	621	636	644	651	673	633	638	505	634
GRE Verbal	Doctorate	0	0	155	155	156	155	156	155	155
	Masters	0	0	155	154	154	154	154	154	154
GRE Verbal (old scale)	Doctorate	524	509	523	533	544	535	524	540	597
	Masters	496	499	522	521	521	510	525	408	512

New Masters Student Yield Trends



Student Credit Hours and FTE

**Academic Year Student Credit Hour Production by Credit College, and Course Level
(Including Course Credit Reassignment)**

		AY1011	AY1112	AY1213	AY1314	AY1415	AY1516	AY1617	AY1718
Agricultural Sciences	Graduate	3,355.3	3,500.0	3,417.2	3,072.0	3,080.9	3,049.5	3,195.7	3,542.0
	Undergraduate	27,967.9	30,400.0	30,304.0	31,302.2	30,443.2	30,082.2	30,051.4	32,185.0
	College Total	31,323.2	33,900.0	33,721.2	34,374.2	33,524.1	33,131.7	33,247.1	35,727.0
Business	Graduate	4,417.0	4,911.0	5,180.0	5,659.0	7,006.0	6,836.0	6,193.0	6,102.0
	Undergraduate	55,996.0	57,842.0	58,683.0	60,886.0	62,888.0	63,224.0	65,748.0	64,674.0
	College Total	60,413.0	62,753.0	63,863.0	66,545.0	69,894.0	70,060.0	71,941.0	70,776.0
Health and Human Sciences	Graduate	12,314.5	10,877.2	10,584.5	10,234.0	10,092.0	9,837.5	10,158.5	9,230.0
	Undergraduate	72,047.0	68,468.0	68,672.0	67,937.0	69,393.5	69,155.0	69,421.0	70,839.1
	College Total	84,361.5	79,345.2	79,256.5	78,171.0	79,485.5	78,992.5	79,579.5	80,069.1
Intra-University	Graduate	409.8	340.1	403.0	297.9	270.2	352.0	321.2	260.7
	Undergraduate	8,296.5	8,108.0	9,355.5	10,883.0	12,669.5	13,722.0	14,645.5	15,642.0
	College Total	8,706.3	8,448.1	9,758.5	11,180.9	12,939.7	14,074.0	14,966.7	15,902.7
Liberal Arts	Graduate	8,369.5	8,199.0	7,639.0	7,500.6	7,516.7	7,149.1	6,604.8	6,809.1
	Undergraduate	215,368.0	213,960.5	213,018.5	203,761.0	194,605.0	197,452.5	199,271.5	200,729.0
	College Total	223,737.5	222,159.5	220,657.5	211,261.6	202,121.7	204,601.6	205,876.3	207,538.1
Natural Sciences	Graduate	10,723.1	10,708.1	11,113.3	11,060.5	11,779.9	11,117.6	12,176.5	13,174.9
	Undergraduate	144,137.0	151,379.5	154,767.5	159,427.1	156,506.6	162,222.0	168,861.0	166,458.0
	College Total	154,860.1	162,087.6	165,880.8	170,487.6	168,286.5	173,339.6	181,037.5	179,632.9
Veterinary Medicine & Biomedical Sci	Graduate	29,183.0	29,470.3	28,186.7	28,230.3	28,231.4	29,776.5	30,279.6	30,416.5
	Undergraduate	21,119.6	22,294.3	22,162.9	21,008.7	21,653.8	21,622.6	22,118.6	22,581.9
	College Total	50,302.6	51,764.6	50,349.6	49,239.0	49,885.2	51,399.1	52,398.2	52,998.4
Walter Scott Jr College of Engr	Graduate	8,518.2	8,348.4	8,368.3	9,148.2	9,967.7	9,674.1	9,751.7	9,497.0
	Undergraduate	23,044.0	23,547.2	24,770.5	28,583.0	31,563.9	33,924.7	37,688.5	36,990.0
	College Total	31,562.2	31,895.6	33,138.8	37,731.2	41,531.6	43,598.8	47,440.2	46,487.0
Warner College of Natural Resources	Graduate	3,105.5	2,918.0	3,233.2	3,526.5	3,292.0	3,154.0	3,300.0	3,290.7
	Undergraduate	24,418.0	25,680.5	26,693.5	25,695.0	27,898.5	29,452.0	30,518.5	31,994.0
	College Total	27,523.5	28,598.5	29,926.7	29,221.5	31,190.5	32,606.0	33,818.5	35,284.7
University Total		672,789.9	680,952.1	686,552.6	688,212.0	688,858.8	701,803.3	720,305.0	724,415.9

* Academic year excludes summer terms

**History of Academic Year FTE Production by Credit College, and Course Level
(Including Course Credit Reassignment)**

		AY1011	AY1112	AY1213	AY1314	AY1415	AY1516	AY1617	AY1718
Agricultural Sciences	Graduate	111.8	116.7	113.9	102.4	102.7	124.2	129.7	144.8
	Undergraduate	932.3	1,013.3	1,010.1	1,043.4	1,014.8	1,007.4	1,005.2	1,075.5
	College Total	1,044.1	1,130.0	1,124.0	1,145.8	1,117.5	1,131.6	1,134.9	1,220.3
Business	Graduate	147.2	163.7	172.7	188.6	233.5	281.5	254.9	251.9
	Undergraduate	1,866.5	1,928.1	1,956.1	2,029.5	2,096.3	2,110.7	2,194.3	2,158.3
	College Total	2,013.7	2,091.8	2,128.8	2,218.1	2,329.8	2,392.2	2,449.2	2,410.2
Health and Human Sciences	Graduate	410.5	362.6	352.8	341.1	336.4	409.2	422.0	383.7
	Undergraduate	2,401.6	2,282.3	2,289.1	2,264.6	2,313.1	2,308.8	2,318.7	2,364.1
	College Total	2,812.1	2,644.9	2,641.9	2,605.7	2,649.5	2,718.0	2,740.7	2,747.8
Intra-University	Graduate	13.7	11.3	13.4	9.9	9.0	14.5	13.2	10.7
	Undergraduate	276.6	270.3	311.9	362.8	422.3	466.1	494.9	529.8
	College Total	290.3	281.6	325.3	372.7	431.3	480.6	508.1	540.5
Liberal Arts	Graduate	279.0	273.3	254.6	250.0	250.6	296.7	274.0	282.4
	Undergraduate	7,178.9	7,132.0	7,100.6	6,792.0	6,486.8	6,592.2	6,652.3	6,700.9
	College Total	7,457.9	7,405.3	7,355.2	7,042.0	6,737.4	6,888.9	6,926.3	6,983.3
Natural Sciences	Graduate	357.4	356.9	370.4	368.7	392.7	460.2	505.6	547.0
	Undergraduate	4,804.6	5,046.0	5,158.9	5,314.2	5,216.9	5,417.1	5,637.6	5,557.7
	College Total	5,162.0	5,402.9	5,529.3	5,682.9	5,609.6	5,877.3	6,143.2	6,104.7
Veterinary Medicine & Biomedical Sci	Graduate	972.8	982.3	939.6	941.0	941.0	1,238.1	1,259.2	1,263.6
	Undergraduate	704.0	743.1	738.8	700.3	721.8	728.4	744.6	761.1
	College Total	1,676.8	1,725.4	1,678.4	1,641.3	1,662.8	1,966.5	2,003.8	2,024.7
Walter Scott Jr College of Engr	Graduate	283.9	278.3	278.9	304.9	332.3	393.0	395.1	383.3
	Undergraduate	768.1	784.9	825.7	952.8	1,052.1	1,136.7	1,262.3	1,237.9
	College Total	1,052.0	1,063.2	1,104.6	1,257.7	1,384.4	1,529.7	1,657.4	1,621.2
Warner College of Natural Resources	Graduate	103.5	97.3	107.8	117.6	109.7	129.6	135.6	136.0
	Undergraduate	813.9	856.0	889.8	856.5	930.0	984.3	1,019.6	1,069.0
	College Total	917.4	953.3	997.6	974.1	1,039.7	1,113.9	1,155.2	1,205.0
University Total		22,426.3	22,698.4	22,885.1	22,940.3	22,962.0	24,098.7	24,718.8	24,857.7

* Academic year excludes summer terms

History of Total Credits Produced by College for Undergraduate Students

	AY1011	AY1112	AY1213	AY1314	AY1415	AY1516	AY1617	AY1718
Agricultural Sciences	24,537	26,705	26,540	26,717	26,813	27,895	28,443	28,866
Business	55,678	57,548	58,798	60,878	62,848	63,255	65,733	64,610
Health and Human Sciences	72,012	68,306	68,009	67,892	69,687	69,211	69,407	71,124
Intra-University	24,306	25,906	26,299	26,946	27,605	28,634	30,685	31,983
Liberal Arts	212,772	212,206	211,245	202,449	194,558	196,682	198,615	200,281
Natural Sciences	134,510	139,848	143,922	147,303	143,824	148,757	154,370	153,424
Veterinary Medicine & Biomedical Sci	19,105	20,020	19,752	19,100	19,707	19,569	19,907	20,383
Walter Scott Jr College of Engr	23,534	24,521	25,782	29,145	32,268	34,422	38,292	37,717
Warner College of Natural Resources	23,477	24,532	25,999	26,056	27,163	28,745	29,791	30,775
University Total	589,931	599,592	606,346	606,486	604,473	617,170	635,243	639,163

History of Undergraduate Service Load - Percent of Total

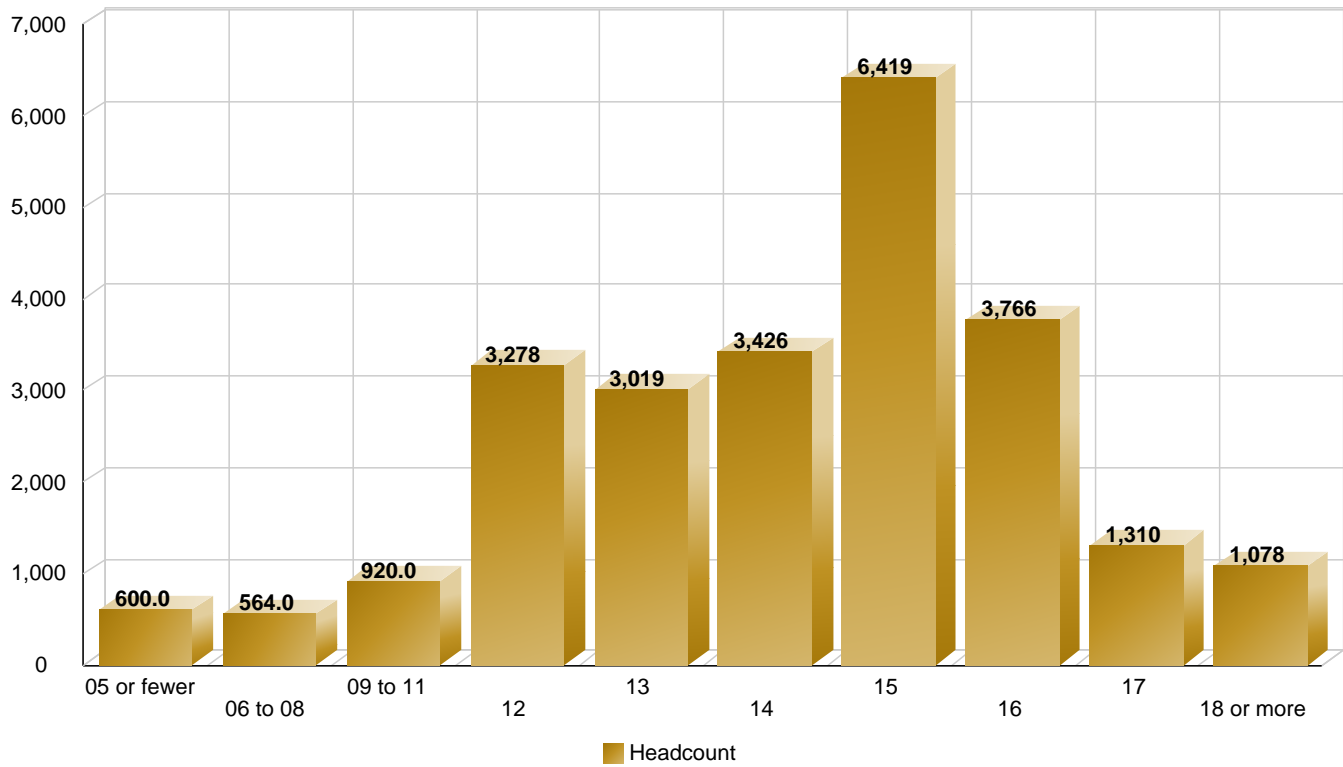
	AY1011	AY1112	AY1213	AY1314	AY1415	AY1516	AY1617	AY1718
Agricultural Sciences	31%	32%	33%	33%	34%	33%	32%	33%
Business	37%	37%	36%	35%	35%	34%	33%	31%
Health and Human Sciences	23%	22%	23%	21%	19%	19%	17%	16%
Intra-University	86%	89%	88%	88%	87%	88%	90%	89%
Liberal Arts	52%	51%	53%	54%	54%	56%	56%	57%
Natural Sciences	65%	64%	63%	62%	61%	62%	60%	59%
Veterinary Medicine & Biomedical Sci	65%	66%	66%	67%	66%	65%	63%	63%
Walter Scott Jr College of Engr	4%	4%	3%	3%	5%	3%	2%	2%
Warner College of Natural Resources	43%	42%	40%	37%	38%	38%	38%	39%
University Total	49%	48%	49%	48%	48%	48%	47%	47%

* Academic year excludes summer terms

Fall 2018 Undergraduate Students by College and Credit Load

	05 or fewer	06 to 08	09 to 11	12	13	14	15	16	17	18 or more
Agricultural Sciences	33	37	75	129	186	262	281	248	102	113
Business	27	33	33	322	250	169	898	419	56	151
Health and Human Sciences	85	125	169	592	614	571	1,032	751	203	157
Intra-University	74	60	94	402	289	380	822	317	61	32
Liberal Arts	128	95	166	737	328	306	1,439	496	160	252
Natural Sciences	125	121	193	542	556	851	912	648	250	178
Veterinary Medicine & Biomedical Sci	17	12	21	66	113	183	180	190	74	35
Walter Scott Jr College of Engr	52	42	106	301	435	413	548	422	279	85
Warner College of Natural Resources	59	39	63	187	248	291	307	275	125	75
University Total	600	564	920	3,278	3,019	3,426	6,419	3,766	1,310	1,078

Fall 2018 Undergraduate Students by Credit Load



Degrees Awarded

Degrees Awarded History - By Sub-Population

		2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
Female		3,298	3,514	3,610	3,647	3,795	3,883	3,831	4,041
Male		2,878	3,101	3,228	3,290	3,386	3,293	3,501	3,496
Non-First Generation		4,806	5,304	5,345	5,567	5,738	5,732	5,880	6,082
First Generation		1,370	1,311	1,493	1,370	1,443	1,444	1,452	1,455
Non-Pell Recipient		4,809	5,137	5,302	5,237	5,454	5,427	5,646	5,963
Pell Recipient		1,367	1,478	1,536	1,700	1,727	1,749	1,686	1,574
Non-STEM Major		4,161	4,429	4,511	4,462	4,566	4,482	4,375	4,393
STEM Major		2,015	2,186	2,327	2,475	2,615	2,694	2,957	3,144
Non-Veteran		6,010	6,430	6,619	6,626	6,822	6,856	7,023	7,223
Veteran		166	185	219	311	359	320	309	314
Minority		780	840	897	917	1,069	1,121	1,207	1,306
Non-Minority		5,396	5,775	5,941	6,020	6,112	6,055	6,125	6,231
Non-Minority	International	243	272	316	367	435	511	520	585
	No Response	280	366	406	397	361	338	289	244
	White	4,873	5,137	5,219	5,256	5,316	5,206	5,316	5,402
Minority	Asian	142	136	139	134	181	153	175	202
	Black	86	95	100	124	139	128	118	144
	Hawaiian/Pac. Islander	11	8	15	5	10	8	8	9
	Hispanic/Latino	365	429	463	441	508	600	663	708
	Multi-Racial	151	146	152	189	209	205	213	211
	Native American	25	26	28	24	22	27	30	32
Total		6,176	6,615	6,838	6,937	7,181	7,176	7,332	7,537

Degrees Awarded History - By Sub-Population

BACHELORS

		2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
Female		2,412	2,506	2,604	2,627	2,717	2,758	2,697	2,776
Male		2,024	2,170	2,275	2,335	2,332	2,237	2,439	2,383
Non-First Generation		3,255	3,524	3,644	3,798	3,787	3,723	3,822	3,882
First Generation		1,181	1,152	1,235	1,164	1,262	1,272	1,314	1,277
Non-Pell Recipient		3,069	3,198	3,343	3,262	3,322	3,246	3,450	3,585
Pell Recipient		1,367	1,478	1,536	1,700	1,727	1,749	1,686	1,574
Non-STEM Major		3,114	3,210	3,364	3,337	3,388	3,326	3,233	3,120
STEM Major		1,322	1,466	1,515	1,625	1,661	1,669	1,903	2,039
Non-Veteran		4,354	4,588	4,774	4,776	4,825	4,811	4,956	4,972
Veteran		82	88	105	186	224	184	180	187
Minority		570	575	638	662	790	824	903	981
Non-Minority		3,866	4,101	4,241	4,300	4,259	4,171	4,233	4,178
Non-Minority	International	90	119	133	139	176	181	174	200
	No Response	159	217	238	242	235	235	179	146
	White	3,617	3,765	3,870	3,919	3,848	3,755	3,880	3,832
Minority	Asian	91	74	74	76	100	86	100	116
	Black	67	64	73	93	102	88	87	105
	Hawaiian/Pac. Islander	10	6	11	4	8	8	5	8
	Hispanic/Latino	275	294	338	334	405	468	524	566
	Multi-Racial	114	121	118	142	159	156	170	159
	Native American	13	16	24	13	16	18	17	27
Total		4,436	4,676	4,879	4,962	5,049	4,995	5,136	5,159

Degrees Awarded History - By Sub-Population

MASTERS

		2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
Female		699	801	779	807	867	893	864	910
Male		700	776	808	799	888	881	837	804
Non-First Generation		1,259	1,447	1,462	1,484	1,630	1,655	1,603	1,595
First Generation		140	130	125	122	125	119	98	119
Non-Pell Recipient		1,399	1,577	1,587	1,606	1,755	1,774	1,701	1,714
Non-STEM Major		982	1,142	1,062	1,053	1,098	1,064	984	1,015
STEM Major		417	435	525	553	657	710	717	699
Non-Veteran		1,323	1,484	1,483	1,489	1,629	1,646	1,593	1,620
Veteran		76	93	104	117	126	128	108	94
Minority		166	213	214	203	226	240	246	233
Non-Minority		1,233	1,364	1,373	1,403	1,529	1,534	1,455	1,481
Non-Minority	International	106	113	139	177	219	272	275	280
	No Response	102	127	138	123	100	81	80	72
	White	1,025	1,124	1,096	1,103	1,210	1,181	1,100	1,129
Minority	Asian	40	51	56	49	66	51	60	57
	Black	16	28	23	28	30	34	26	30
	Hawaiian/Pac. Islander	1	2	3	0	1	0	2	1
	Hispanic/Latino	75	109	104	83	83	107	115	103
	Multi-Racial	24	15	26	35	42	41	34	37
	Native American	10	8	2	8	4	7	9	5
Total		1,399	1,577	1,587	1,606	1,755	1,774	1,701	1,714

Degrees Awarded History - By Sub-Population

DOCTORATE

		2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
Female		88	111	113	94	117	118	100	120
Male		116	124	119	136	134	131	123	130
First Generation		8	1	11	9	7	11	4	10
Non-First Generation		196	234	221	221	244	238	219	240
Non-Pell Recipient		204	235	232	230	251	249	223	250
Non-STEM Major		65	77	85	72	80	69	65	70
STEM Major		139	158	147	158	171	180	158	180
Non-Veteran		199	233	227	226	245	244	216	243
Veteran		5	2	5	4	6	5	7	7
Minority		19	29	24	27	34	36	18	23
Non-Minority		185	206	208	203	217	213	205	227
Non-Minority	International	45	40	44	50	40	54	53	57
	No Response	8	14	21	15	17	6	19	13
	White	132	152	143	138	160	153	133	157
Minority	Asian	3	6	5	5	9	7	3	11
	Black	3	3	3	3	7	6	3	0
	Hawaiian/Pac. Islander	0	0	1	1	0	0	0	0
	Hispanic/Latino	5	13	9	9	13	17	9	11
	Multi-Racial	6	6	5	6	3	5	1	1
	Native American	2	1	1	3	2	1	2	0
Total		204	235	232	230	251	249	223	250

Degrees Awarded History - By Sub-Population D.V.M.

		2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
Female		99	96	114	119	94	99	114	116
Male		38	31	26	20	32	31	22	22
Non-First Generation		96	99	18	64	77	90	108	101
First Generation		41	28	122	75	49	40	28	37
Non-Pell Recipient		137	127	140	139	126	130	136	138
STEM Major		137	127	140	139	126	130	136	138
Non-Veteran		134	125	135	135	123	129	132	133
Veteran		3	2	5	4	3	1	4	5
Non-Minority		112	104	119	114	107	112	109	109
Minority		25	23	21	25	19	18	27	29
Non-Minority	International	2	0	0	1	0	1	1	1
	No Response	11	8	9	17	9	14	10	7
	White	99	96	110	96	98	97	98	101
Minority	Asian	8	5	4	4	6	8	9	11
	Black	0	0	1	0	0	0	0	1
	Hawaiian/Pac. Islander	0	0	0	0	1	0	0	0
	Hispanic/Latino	10	13	12	15	7	6	13	12
	Multi-Racial	7	4	3	6	5	3	4	5
	Native American	0	1	1	0	0	1	1	0
Total		137	127	140	139	126	130	136	138

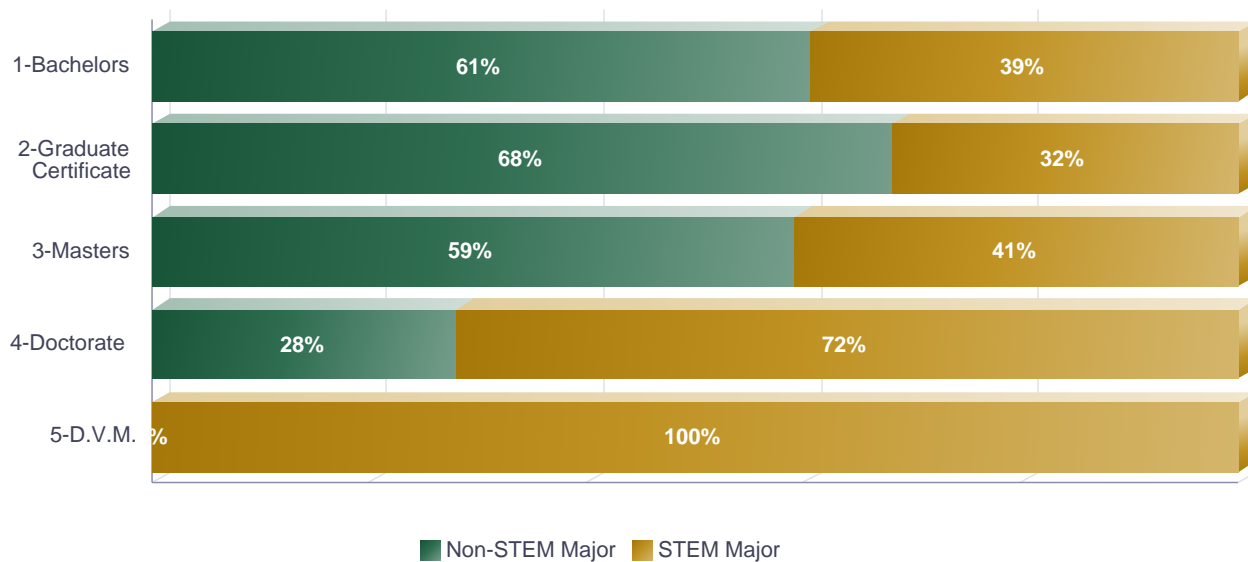
Degrees Awarded History By College and Degree Category

	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
Agricultural Sciences	346	360	404	404	410	400	403	417
1-Bachelors	259	272	298	305	314	301	318	324
3-Masters	75	71	84	87	81	79	70	73
4-Doctorate	12	17	22	12	15	20	15	20
Business	1,002	1,042	1,100	1,141	1,230	1,231	1,217	1,331
1-Bachelors	602	577	638	663	679	676	682	710
2-Graduate Certificate	0	0	0	0	0	15	94	193
3-Masters	400	465	462	478	551	540	441	428
Health and Human Sciences	1,431	1,523	1,433	1,336	1,425	1,410	1,451	1,463
1-Bachelors	1,050	1,081	1,035	1,016	1,034	1,023	1,066	1,040
2-Graduate Certificate	0	0	0	0	0	8	19	46
3-Masters	346	399	352	276	342	338	336	339
4-Doctorate	35	43	46	44	49	41	30	38
Intra-University	29	41	36	38	63	60	46	39
2-Graduate Certificate	0	0	0	0	0	0	0	6
3-Masters	17	21	17	23	27	28	25	8
4-Doctorate	12	20	19	15	36	32	21	25
Liberal Arts	1,529	1,664	1,678	1,646	1,601	1,556	1,479	1,396
1-Bachelors	1,328	1,426	1,473	1,429	1,410	1,358	1,298	1,188
3-Masters	191	227	194	207	180	191	170	191
4-Doctorate	10	11	11	10	11	7	11	17
Natural Sciences	760	780	844	933	967	922	915	1,010
1-Bachelors	588	599	647	723	754	713	712	789
2-Graduate Certificate	0	0	0	0	0	0	0	11
3-Masters	107	115	136	131	146	146	139	148
4-Doctorate	65	66	61	79	67	63	64	62
Veterinary Medicine & Biomedical Sci	412	415	448	465	437	455	528	505
1-Bachelors	142	147	160	159	150	153	184	167
3-Masters	111	110	125	144	142	152	188	175
4-Doctorate	22	31	23	23	19	20	20	25
5-D.V.M.	137	127	140	139	126	130	136	138
Walter Scott Jr College of Engr	382	452	486	518	611	647	771	786
1-Bachelors	238	306	295	334	374	394	490	513
2-Graduate Certificate	0	0	0	0	0	0	9	7
3-Masters	104	106	149	151	189	203	223	210
4-Doctorate	40	40	42	33	48	50	49	56
Warner College of Natural Resources	285	338	409	456	437	495	522	590
1-Bachelors	229	268	333	333	334	377	386	428
2-Graduate Certificate	0	0	0	0	0	5	14	13
3-Masters	48	63	68	109	97	97	109	142
4-Doctorate	8	7	8	14	6	16	13	7
Total	6,176	6,615	6,838	6,937	7,181	7,176	7,332	7,537

Degrees Awarded History by Degree Category and STEM Status

		2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
1-Bachelors		4,436	4,676	4,879	4,962	5,049	4,995	5,136	5,159
	Non-STEM Major	3,132	3,229	3,384	3,368	3,403	3,349	3,255	3,133
	STEM Major	1,304	1,447	1,495	1,594	1,646	1,646	1,881	2,026
2-Graduate Certificate		0	0	0	0	0	28	136	276
	Non-STEM Major	0	0	0	0	0	23	93	188
	STEM Major	0	0	0	0	0	5	43	88
3-Masters		1,399	1,577	1,587	1,606	1,755	1,774	1,701	1,714
	Non-STEM Major	982	1,142	1,062	1,053	1,098	1,064	984	1,015
	STEM Major	417	435	525	553	657	710	717	699
4-Doctorate		204	235	232	230	251	249	223	250
	Non-STEM Major	65	77	85	72	80	69	65	70
	STEM Major	139	158	147	158	171	180	158	180
5-D.V.M.		137	127	140	139	126	130	136	138
	STEM Major	137	127	140	139	126	130	136	138
Total		6,176	6,615	6,838	6,937	7,181	7,176	7,332	7,537

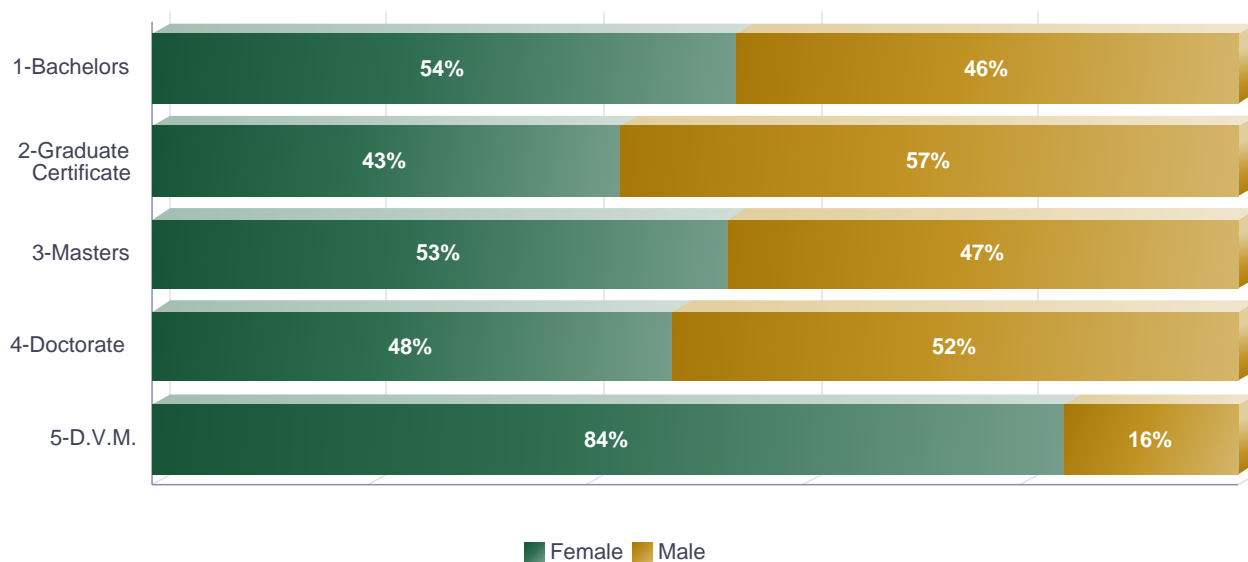
Degrees Awarded by Degree Category and STEM Status - Percent of Students



Degrees Awarded History by Degree Category and Gender

		2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
1-Bachelors		4,436	4,676	4,879	4,962	5,049	4,995	5,136	5,159
	Female	2,412	2,506	2,604	2,627	2,717	2,758	2,697	2,776
	Male	2,024	2,170	2,275	2,335	2,332	2,237	2,439	2,383
2-Graduate Certificate		0	0	0	0	0	28	136	276
	Female	0	0	0	0	0	15	56	119
	Male	0	0	0	0	0	13	80	157
3-Masters		1,399	1,577	1,587	1,606	1,755	1,774	1,701	1,714
	Female	699	801	779	807	867	893	864	910
	Male	700	776	808	799	888	881	837	804
4-Doctorate		204	235	232	230	251	249	223	250
	Female	88	111	113	94	117	118	100	120
	Male	116	124	119	136	134	131	123	130
5-D.V.M.		137	127	140	139	126	130	136	138
	Female	99	96	114	119	94	99	114	116
	Male	38	31	26	20	32	31	22	22
Total		6,176	6,615	6,838	6,937	7,181	7,176	7,332	7,537

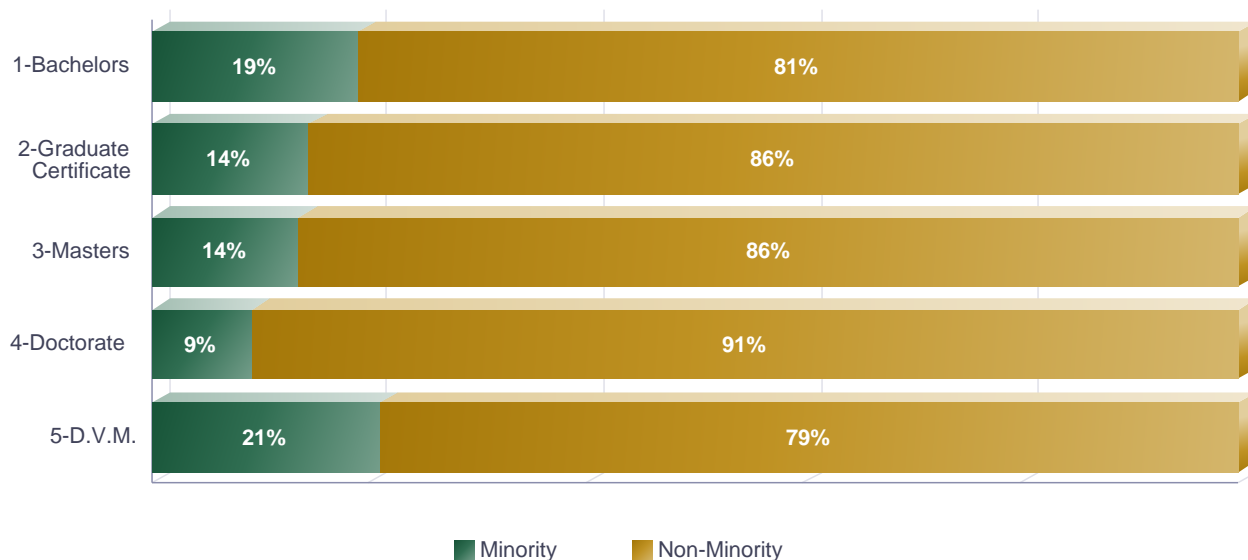
Degrees Awarded by Degree Category and Gender - Percent of Students



Degrees Awarded History by Degree Category and Minority Status

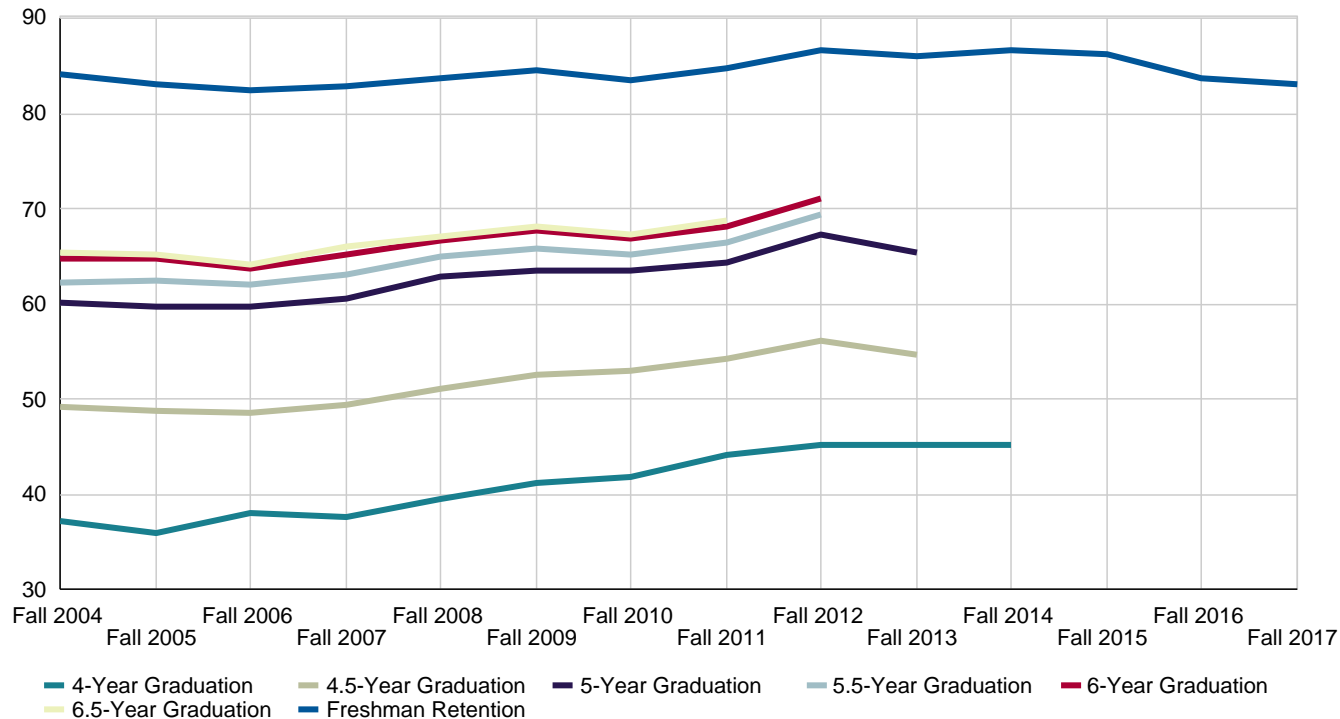
		2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
1-Bachelors		4,436	4,676	4,879	4,962	5,049	4,995	5,136	5,159
	Non-Minority	3,866	4,101	4,241	4,300	4,259	4,171	4,233	4,178
	Minority	570	575	638	662	790	824	903	981
2-Graduate Certificate		0	0	0	0	0	28	136	276
	Non-Minority	0	0	0	0	0	25	123	236
	Minority	0	0	0	0	0	3	13	40
3-Masters		1,399	1,577	1,587	1,606	1,755	1,774	1,701	1,714
	Non-Minority	1,233	1,364	1,373	1,403	1,529	1,534	1,455	1,481
	Minority	166	213	214	203	226	240	246	233
4-Doctorate		204	235	232	230	251	249	223	250
	Non-Minority	185	206	208	203	217	213	205	227
	Minority	19	29	24	27	34	36	18	23
5-D.V.M.		137	127	140	139	126	130	136	138
	Non-Minority	112	104	119	114	107	112	109	109
	Minority	25	23	21	25	19	18	27	29
Total		6,176	6,615	6,838	6,937	7,181	7,176	7,332	7,537

Degrees Awarded by Degree Category and Minority Status - Percent of Students

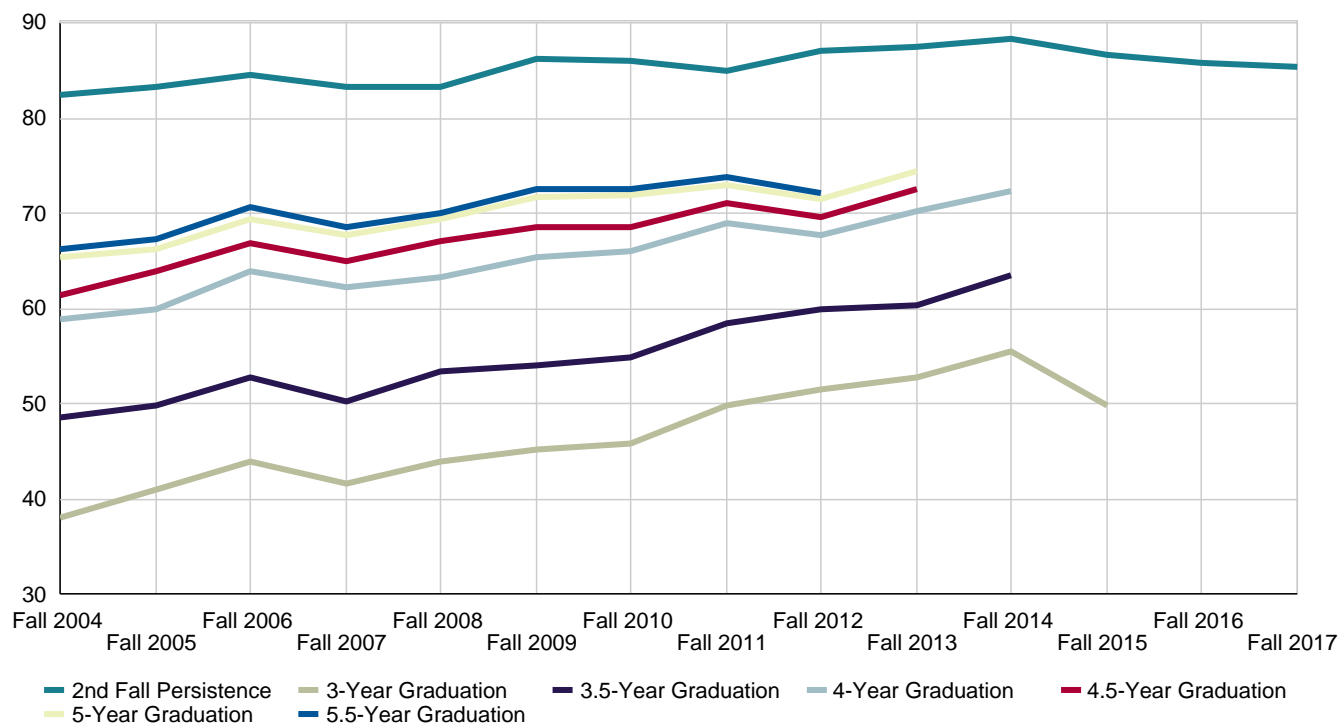


Student Success

History of New Freshman Retention and Graduation Rates



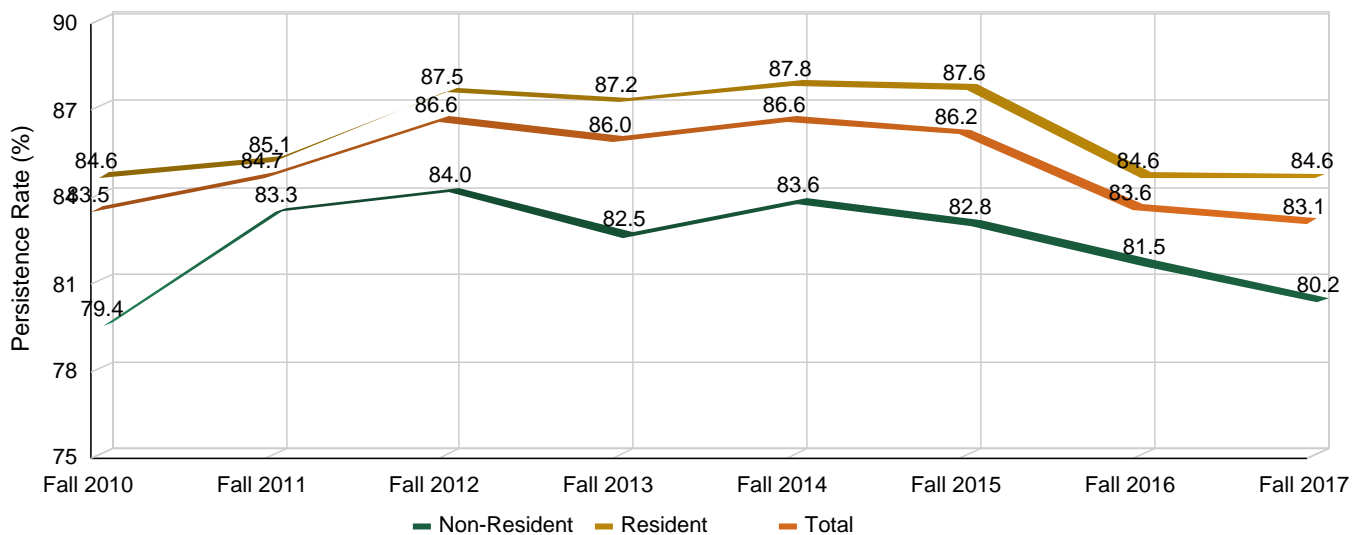
History of Transfer Students 2nd-Fall Persistence and Graduation Rates



Freshman Retention - By Sub-Population

	Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016	Fall 2017
Female	82.9%	84.4%	85.8%	85.8%	86.4%	86.0%	83.8%	83.9%
Male	84.3%	85.1%	87.7%	86.2%	86.8%	86.4%	83.3%	82.2%
Not First-Generation	84.9%	86.8%	88.4%	87.5%	88.8%	87.4%	85.1%	84.8%
First Generation	79.1%	78.6%	81.6%	81.0%	79.7%	82.7%	78.3%	77.2%
Not Pell Recipient	83.8%	85.8%	88.1%	86.8%	87.6%	86.7%	84.7%	84.5%
Pell Recipient	82.6%	81.2%	81.7%	82.8%	82.8%	84.0%	79.2%	78.1%
Non-STEM Major	82.6%	83.5%	85.2%	84.8%	86.4%	85.5%	83.1%	82.8%
STEM Major	85.4%	87.2%	89.2%	88.0%	87.0%	87.3%	84.3%	83.5%
Non-Resident	79.4%	83.3%	84.0%	82.5%	83.6%	82.8%	81.5%	80.2%
Resident	84.6%	85.1%	87.5%	87.2%	87.8%	87.6%	84.6%	84.6%
Minority	81.3%	83.7%	84.7%	84.3%	84.4%	83.9%	80.1%	79.1%
Non-Minority	84.0%	84.9%	87.1%	86.4%	87.2%	86.8%	84.7%	84.6%
Total	83.5%	84.7%	86.6%	86.0%	86.6%	86.2%	83.6%	83.1%

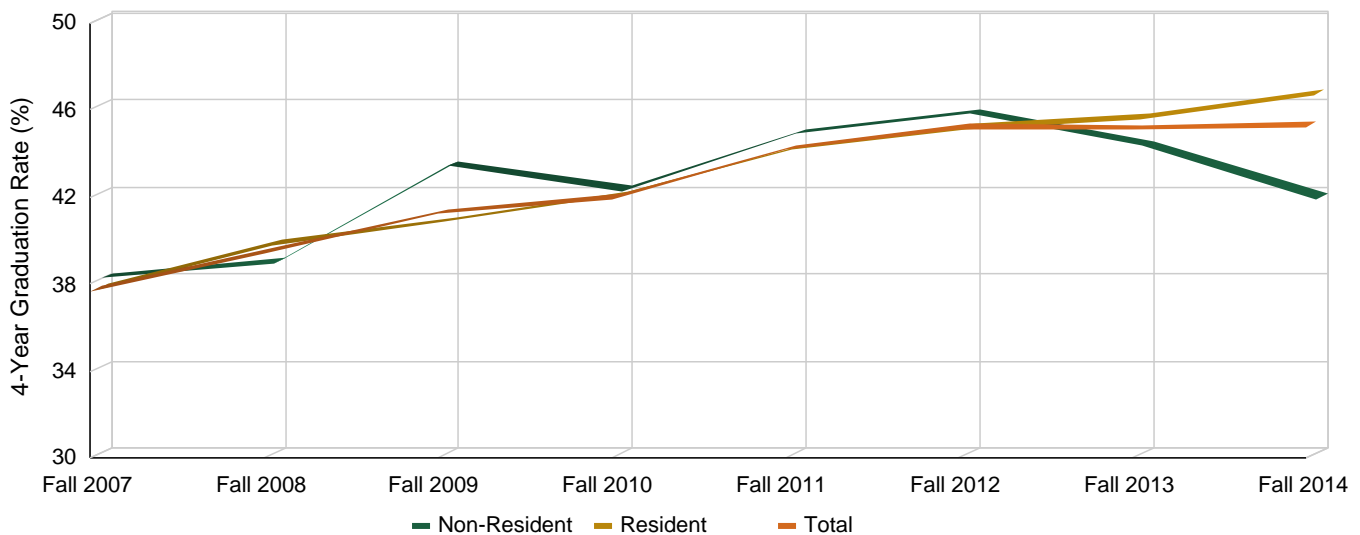
Freshman Retention by Residency - Comparison with Total



New Freshman 4-Year Graduation Rates - By Sub-Population

	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014
Female	44.5%	47.0%	49.2%	48.0%	50.6%	52.8%	52.1%	52.8%
Male	29.4%	30.0%	31.3%	34.2%	36.1%	35.5%	36.6%	35.9%
Not First-Generation	39.6%	41.0%	42.6%	44.9%	46.6%	47.4%	47.2%	47.9%
First Generation	32.0%	34.6%	37.1%	32.0%	37.0%	38.8%	38.4%	36.7%
Not Pell Recipient	38.7%	40.5%	43.0%	43.4%	46.5%	47.2%	46.9%	47.8%
Pell Recipient	31.6%	33.2%	33.2%	36.7%	36.7%	38.0%	38.2%	35.3%
Non-STEM Major	38.8%	40.9%	41.8%	42.4%	44.9%	48.0%	48.0%	48.3%
STEM Major	34.7%	36.0%	40.0%	40.9%	42.7%	39.9%	40.1%	40.2%
Non-Resident	38.1%	38.7%	43.2%	42.0%	44.7%	45.6%	44.1%	41.7%
Resident	37.6%	39.6%	40.7%	41.9%	44.0%	45.0%	45.4%	46.6%
Minority	29.3%	32.5%	38.1%	30.5%	38.2%	38.6%	38.1%	42.2%
Non-Minority	39.1%	40.5%	41.8%	44.2%	45.5%	46.7%	46.9%	46.0%
Total	37.7%	39.4%	41.2%	41.9%	44.1%	45.1%	45.1%	45.2%

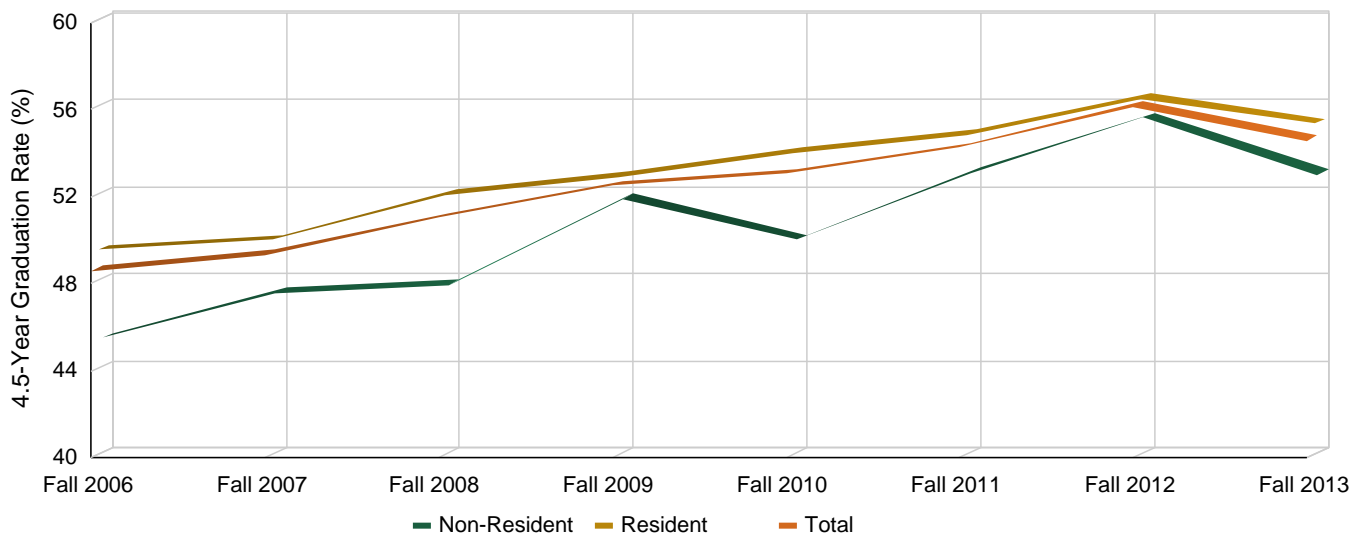
New Freshman 4-Year Graduation by Residency - Comparison with Total



New Freshman 4.5-Year Graduation Rates - By Sub-Population

	Fall 2006	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2013
Female	56.3%	56.1%	57.4%	59.5%	58.2%	59.7%	62.4%	60.7%
Male	38.2%	41.1%	43.1%	43.8%	46.5%	47.4%	48.3%	47.2%
Not First-Generation	50.3%	51.6%	52.7%	54.3%	56.2%	56.9%	58.8%	56.7%
First Generation	44.1%	42.5%	45.8%	47.2%	42.7%	46.6%	48.5%	47.9%
Not Pell Recipient	49.6%	50.4%	52.0%	54.3%	54.7%	56.3%	57.9%	56.7%
Pell Recipient	41.5%	42.6%	45.2%	44.7%	47.3%	47.8%	50.3%	46.7%
Non-STEM Major	48.8%	50.3%	52.8%	53.0%	54.4%	55.6%	58.8%	57.4%
STEM Major	48.0%	46.6%	47.0%	51.4%	50.3%	51.7%	51.2%	49.8%
Non-Resident	45.3%	47.3%	47.7%	51.7%	49.8%	52.9%	55.4%	52.8%
Resident	49.4%	49.9%	51.9%	52.8%	53.9%	54.7%	56.4%	55.2%
Minority	39.9%	41.0%	43.0%	47.5%	43.4%	46.4%	49.9%	48.9%
Non-Minority	50.1%	50.8%	52.3%	53.5%	55.0%	56.1%	57.6%	56.0%
Total	48.6%	49.3%	51.0%	52.5%	53.0%	54.3%	56.1%	54.6%

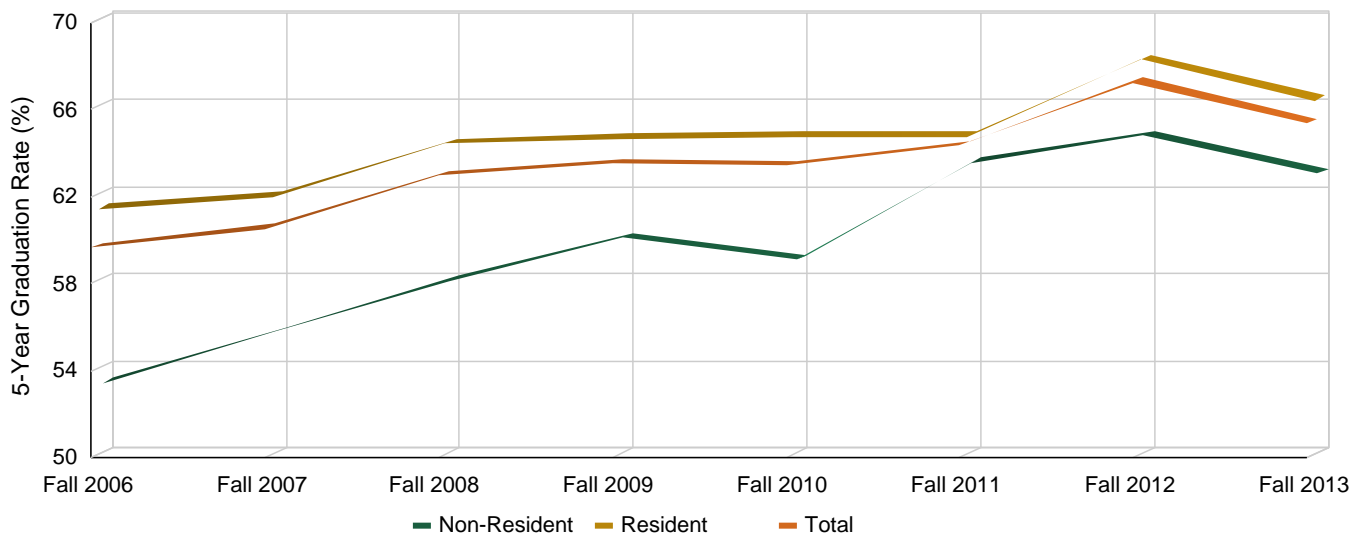
New Freshman 4.5-Year Graduation by Residency - Comparison with Total



New Freshman 5-Year Graduation Rates - By Sub-Population

	Fall 2006	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2013
Female	64.8%	64.0%	66.4%	67.2%	66.8%	67.3%	70.3%	69.0%
Male	52.8%	56.3%	58.6%	58.9%	59.2%	60.7%	63.4%	61.0%
Not First-Generation	61.8%	63.3%	65.2%	65.9%	66.8%	67.8%	70.5%	67.7%
First Generation	54.1%	52.5%	55.8%	56.2%	52.4%	54.4%	58.1%	57.9%
Not Pell Recipient	60.8%	61.7%	64.0%	65.6%	65.1%	66.9%	69.5%	67.3%
Pell Recipient	52.1%	53.5%	56.5%	54.3%	57.7%	56.2%	59.7%	58.1%
Non-STEM Major	58.9%	60.3%	63.4%	62.3%	63.2%	63.8%	67.3%	64.7%
STEM Major	62.4%	61.2%	62.0%	66.1%	64.0%	65.4%	67.2%	66.5%
Non-Resident	53.2%	55.5%	57.9%	59.9%	58.9%	63.3%	64.6%	62.8%
Resident	61.3%	61.9%	64.3%	64.5%	64.6%	64.6%	68.1%	66.3%
Minority	50.4%	54.0%	53.8%	57.4%	55.3%	55.4%	59.3%	59.1%
Non-Minority	61.3%	61.6%	64.4%	64.6%	65.0%	66.4%	69.1%	67.0%
Total	59.7%	60.5%	63.0%	63.5%	63.4%	64.3%	67.2%	65.4%

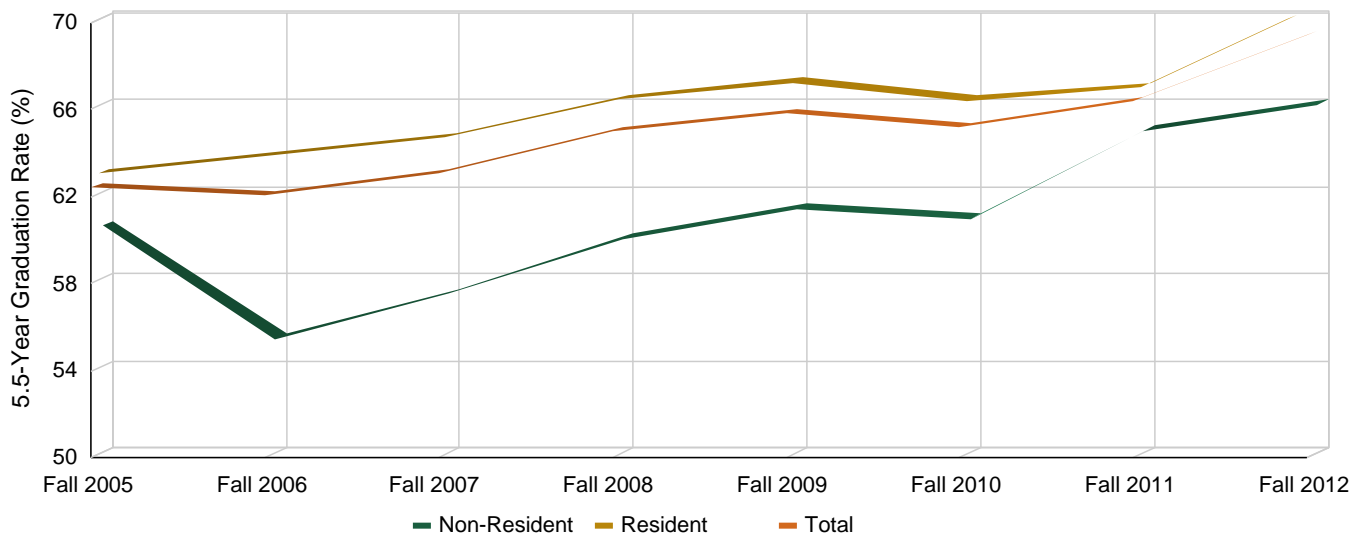
New Freshman 5-Year Graduation by Residency - Comparison with Total



New Freshman 5.5-Year Graduation Rates - By Sub-Population

	Fall 2005	Fall 2006	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012
Female	65.3%	66.6%	65.6%	67.6%	68.9%	68.0%	69.0%	71.8%
Male	58.5%	55.9%	59.9%	61.7%	62.1%	61.6%	63.2%	66.5%
Not First-Generation	64.8%	64.4%	65.9%	67.4%	68.2%	68.5%	69.7%	72.6%
First Generation	56.6%	55.9%	54.8%	57.6%	58.7%	54.1%	56.8%	60.5%
Not Pell Recipient	64.0%	63.1%	64.4%	66.1%	67.8%	66.6%	68.9%	71.5%
Pell Recipient	53.2%	55.2%	54.6%	58.6%	57.2%	59.9%	58.6%	62.5%
Non-STEM Major	62.0%	61.1%	62.5%	65.2%	64.7%	64.9%	65.7%	69.2%
STEM Major	63.8%	65.1%	64.7%	64.6%	68.2%	65.7%	67.9%	69.8%
Non-Resident	60.4%	55.2%	57.3%	59.8%	61.2%	60.8%	64.8%	66.0%
Resident	62.9%	63.8%	64.6%	66.3%	67.1%	66.3%	66.9%	70.6%
Minority	54.7%	53.2%	56.4%	55.3%	60.5%	57.4%	57.6%	61.6%
Non-Minority	63.7%	63.6%	64.2%	66.5%	66.8%	66.7%	68.5%	71.3%
Total	62.4%	62.0%	63.0%	65.0%	65.8%	65.2%	66.4%	69.4%

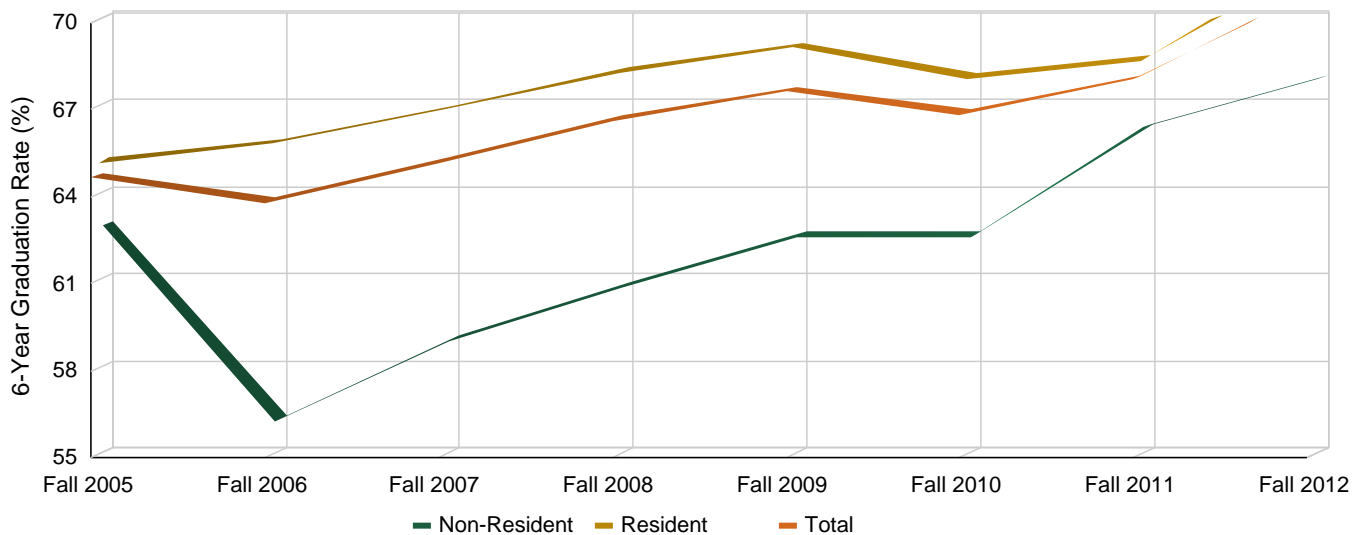
New Freshman 5.5-Year Graduation by Residency - Comparison with Total



New Freshman 6-Year Graduation Rates - By Sub-Population

	Fall 2005	Fall 2006	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012
Female	66.6%	67.6%	66.7%	68.6%	70.1%	68.8%	70.0%	72.7%
Male	62.0%	58.6%	63.4%	64.1%	64.6%	64.4%	65.6%	68.8%
Not First-Generation	67.2%	66.2%	67.9%	69.1%	69.6%	70.2%	71.4%	74.0%
First Generation	58.5%	57.4%	57.2%	58.8%	61.5%	55.8%	58.4%	62.5%
Not Pell Recipient	66.2%	64.7%	66.5%	67.8%	69.6%	68.3%	70.3%	72.9%
Pell Recipient	55.8%	57.9%	57.2%	59.9%	59.0%	61.8%	60.9%	64.4%
Non-STEM Major	64.0%	62.9%	64.4%	66.8%	66.6%	66.1%	67.1%	70.4%
STEM Major	67.0%	66.8%	67.3%	66.3%	69.8%	68.5%	70.0%	72.0%
Non-Resident	62.8%	56.1%	58.8%	60.7%	62.4%	62.4%	66.2%	67.9%
Resident	65.1%	65.7%	66.9%	68.2%	69.0%	68.0%	68.6%	72.0%
Minority	57.0%	54.9%	59.4%	57.2%	62.3%	59.1%	59.7%	63.7%
Non-Minority	65.9%	65.3%	66.2%	68.1%	68.6%	68.4%	70.0%	72.7%
Total	64.7%	63.8%	65.2%	66.6%	67.6%	66.8%	68.0%	71.0%

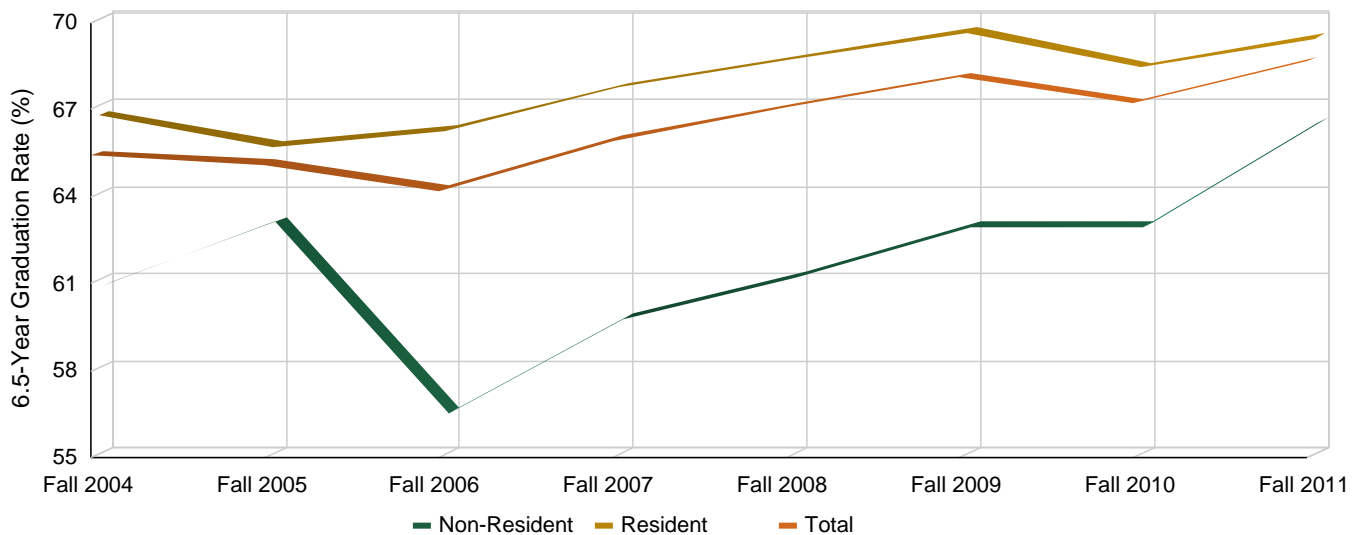
New Freshman 6-Year Graduation by Residency - Comparison with Total



New Freshman 6.5-Year Graduation Rates - By Sub-Population

	Fall 2004	Fall 2005	Fall 2006	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011
Female	67.0%	66.9%	67.8%	67.2%	69.0%	70.4%	68.9%	70.3%
Male	63.6%	62.7%	59.4%	64.5%	64.7%	65.2%	65.0%	66.7%
Not First-Generation	68.3%	67.7%	66.7%	68.8%	69.6%	70.2%	70.6%	72.1%
First Generation	58.0%	58.7%	57.7%	57.6%	59.1%	61.8%	56.1%	58.9%
Not Pell Recipient	66.3%	66.7%	65.0%	67.2%	68.2%	70.0%	68.7%	71.0%
Pell Recipient	60.2%	56.0%	59.0%	58.2%	60.4%	59.4%	62.0%	61.4%
Non-STEM Major	64.2%	64.4%	63.2%	65.3%	67.1%	67.0%	66.4%	67.6%
STEM Major	69.1%	67.5%	67.5%	67.8%	67.0%	70.4%	68.8%	70.9%
Non-Resident	60.8%	63.0%	56.4%	59.6%	61.1%	62.8%	62.8%	66.4%
Resident	66.7%	65.6%	66.2%	67.6%	68.6%	69.6%	68.3%	69.4%
Minority	61.4%	57.2%	55.4%	59.9%	57.2%	62.3%	59.2%	60.5%
Non-Minority	66.0%	66.4%	65.7%	67.0%	68.6%	69.2%	68.8%	70.6%
Total	65.4%	65.1%	64.2%	65.9%	67.1%	68.1%	67.2%	68.7%

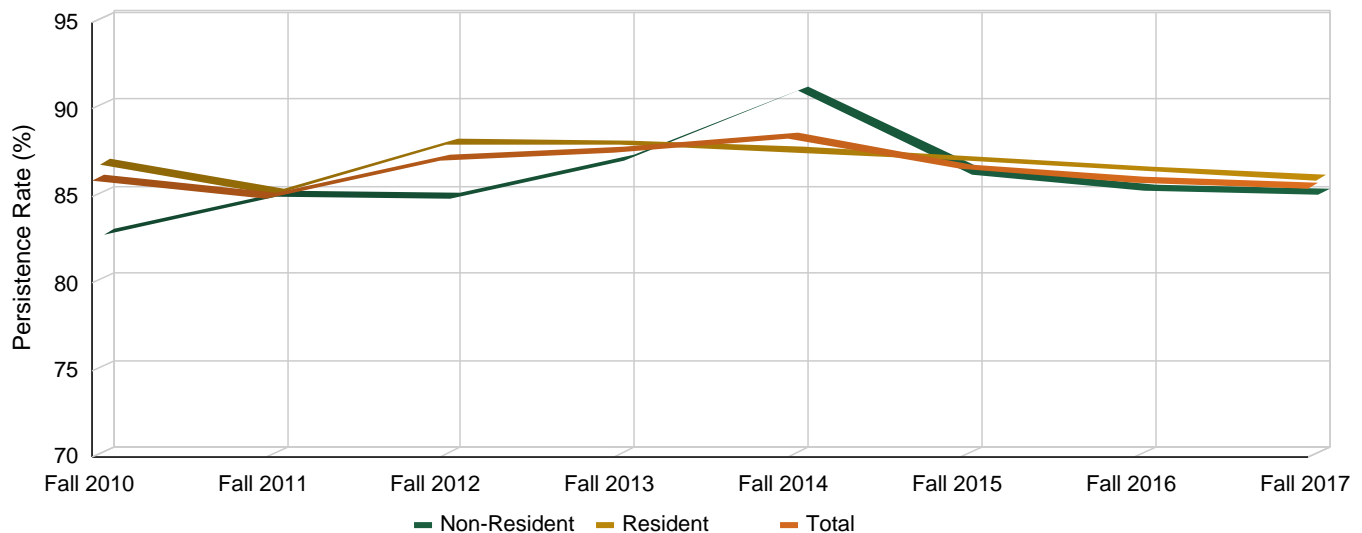
New Freshman 6.5-Year Graduation by Residency - Comparison with Total



Transfer 2nd-Fall Persistence - By Sub-Population

	Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016	Fall 2017
Female	83.8%	83.8%	86.2%	88.2%	86.0%	86.0%	87.2%	84.4%
Male	87.5%	85.8%	87.9%	86.9%	90.4%	87.1%	84.6%	86.4%
Not First-Generation	86.7%	85.9%	90.5%	88.2%	89.8%	88.0%	87.4%	85.7%
First Generation	84.4%	82.7%	80.4%	86.1%	84.9%	83.7%	82.3%	84.9%
Not Pell Recipient	86.8%	85.7%	88.7%	88.7%	90.2%	88.5%	86.2%	87.1%
Pell Recipient	84.0%	83.2%	83.9%	84.8%	84.0%	81.5%	84.9%	81.8%
Non-STEM Major	85.8%	84.4%	87.2%	88.0%	88.6%	87.2%	86.6%	85.5%
STEM Major	86.3%	86.4%	86.7%	86.5%	87.9%	85.3%	84.4%	85.3%
Non-Resident	82.5%	84.7%	84.6%	86.8%	90.8%	86.0%	85.1%	84.8%
Resident	86.7%	84.9%	87.8%	87.8%	87.4%	86.8%	86.2%	85.7%
Minority	81.6%	85.9%	81.7%	83.4%	83.6%	82.4%	82.3%	82.7%
Non-Minority	86.6%	84.7%	88.1%	88.3%	89.2%	87.3%	86.7%	86.2%
Total	85.9%	84.9%	87.1%	87.5%	88.3%	86.6%	85.8%	85.4%

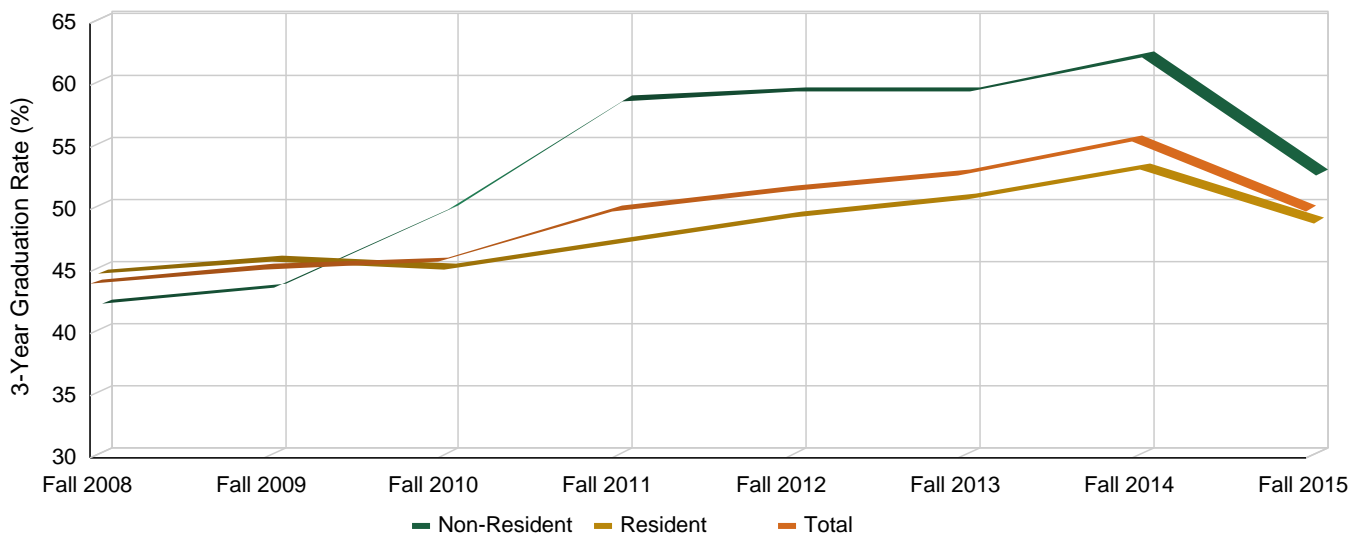
Transfer 2nd-Fall Persistent by Residency - Comparison with Total



Transfer Students 3-Year Graduation Rates - By Sub-Population

	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015
Female	48.8%	52.3%	53.1%	55.4%	57.3%	60.0%	59.9%	53.9%
Male	39.8%	38.7%	40.3%	44.9%	45.9%	46.3%	51.7%	45.8%
Not First-Generation	42.2%	43.8%	47.1%	51.9%	56.5%	53.1%	56.7%	51.1%
First Generation	47.6%	48.1%	43.0%	45.7%	41.6%	52.1%	52.9%	47.4%
Not Pell Recipient	45.0%	43.0%	47.3%	51.8%	55.2%	54.0%	57.0%	52.8%
Pell Recipient	40.4%	51.1%	42.3%	45.7%	43.9%	50.0%	52.3%	42.4%
Non-STEM Major	43.9%	44.4%	45.9%	50.7%	51.6%	56.3%	60.3%	55.1%
STEM Major	44.1%	47.5%	45.2%	47.1%	51.1%	45.7%	46.5%	39.8%
Non-Resident	42.0%	43.3%	49.5%	58.4%	59.1%	59.1%	61.9%	52.4%
Resident	44.5%	45.6%	45.0%	47.1%	49.1%	50.6%	53.0%	48.7%
Minority	39.6%	44.4%	31.9%	40.3%	38.7%	51.8%	51.3%	39.5%
Non-Minority	44.7%	45.3%	47.9%	51.4%	53.8%	52.9%	56.3%	51.9%
Total	44.0%	45.2%	45.8%	49.9%	51.5%	52.8%	55.5%	49.9%

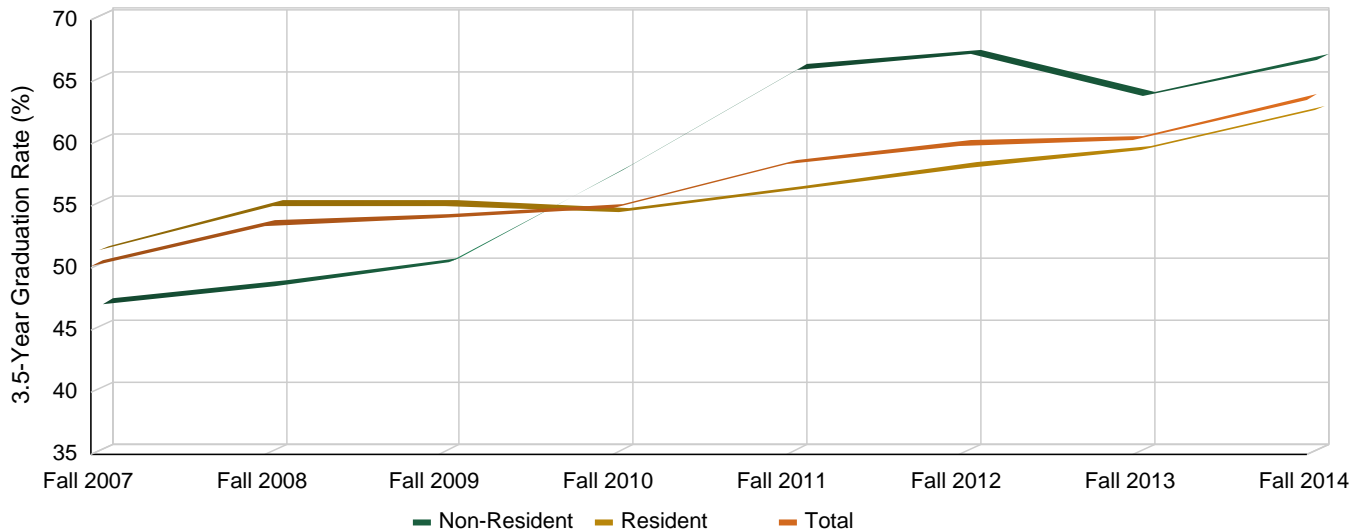
Transfer Students 3-Year Graduation by Residency - Comparison with Total



Transfer Students 3.5-Year Graduation Rates - By Sub-Population

	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014
Female	54.1%	57.3%	61.1%	62.7%	62.6%	65.4%	67.3%	67.4%
Male	46.7%	50.0%	47.5%	48.9%	54.5%	54.7%	54.0%	60.3%
Not First-Generation	51.9%	52.5%	53.6%	55.9%	61.3%	64.9%	60.7%	64.8%
First Generation	46.4%	55.3%	54.9%	52.5%	52.3%	50.1%	59.4%	60.8%
Not Pell Recipient	51.6%	54.0%	52.3%	56.0%	61.1%	63.5%	62.3%	65.2%
Pell Recipient	44.9%	51.3%	58.6%	52.0%	52.5%	52.6%	55.7%	59.7%
Non-STEM Major	49.4%	52.6%	53.5%	55.8%	58.5%	59.8%	63.2%	67.4%
STEM Major	52.3%	55.4%	55.6%	51.7%	57.9%	60.2%	54.5%	56.3%
Non-Resident	46.8%	48.2%	50.0%	57.5%	65.6%	66.8%	63.4%	66.4%
Resident	51.2%	54.8%	54.8%	54.2%	56.0%	57.8%	59.2%	62.5%
Minority	44.0%	49.6%	55.6%	40.5%	51.8%	47.6%	58.8%	62.1%
Non-Minority	51.2%	54.0%	53.8%	57.0%	59.4%	62.2%	60.6%	63.9%
Total	50.2%	53.4%	54.0%	54.8%	58.4%	59.9%	60.3%	63.6%

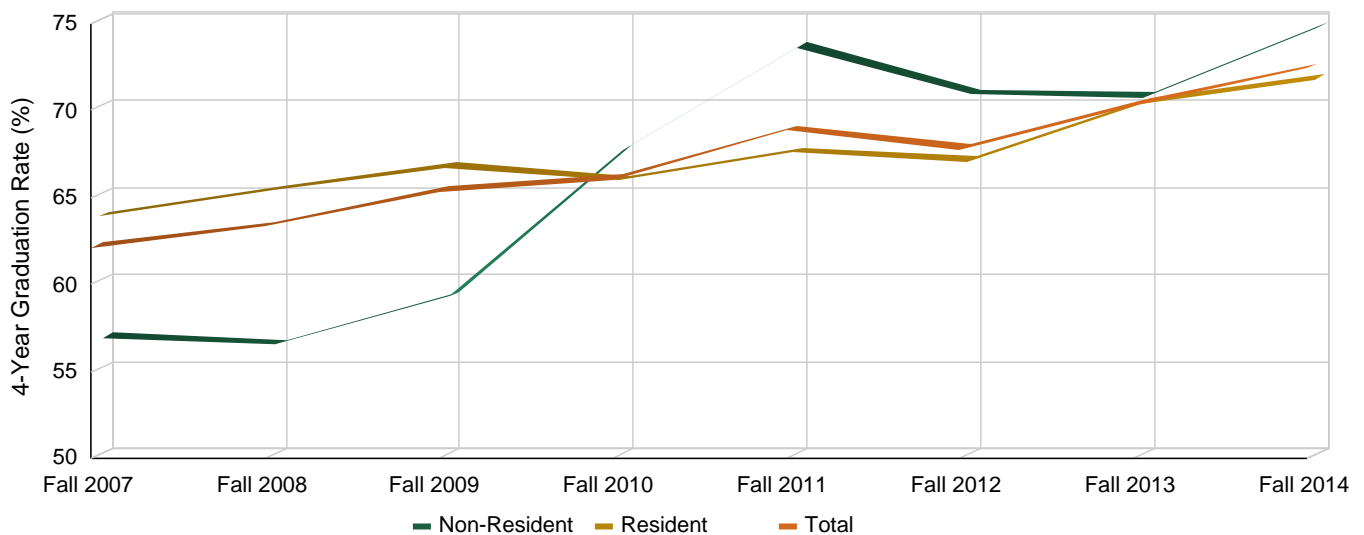
Transfer Students 3.5-Year Graduation by Residency - Comparison with Total



Transfer Students 4-Year Graduation Rates - By Sub-Population

	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014
Female	63.5%	66.8%	70.5%	70.3%	71.7%	71.6%	76.1%	73.9%
Male	60.9%	60.2%	60.6%	62.9%	66.3%	64.1%	65.1%	71.1%
Not First-Generation	64.5%	64.1%	65.1%	68.3%	71.7%	72.3%	70.9%	74.8%
First Generation	57.1%	61.8%	65.9%	61.5%	63.0%	58.8%	68.9%	66.9%
Not Pell Recipient	63.0%	64.4%	64.6%	68.2%	72.0%	70.5%	72.3%	74.9%
Pell Recipient	58.7%	59.2%	67.3%	61.1%	62.1%	62.3%	65.5%	66.7%
Non-STEM Major	60.3%	62.9%	64.3%	66.6%	68.9%	67.4%	72.7%	75.3%
STEM Major	67.1%	64.3%	68.7%	64.4%	68.7%	68.6%	65.5%	67.0%
Non-Resident	56.7%	56.2%	59.0%	67.5%	73.4%	70.6%	70.5%	74.5%
Resident	63.7%	65.2%	66.6%	65.8%	67.4%	66.9%	70.2%	71.6%
Minority	57.2%	60.4%	65.9%	55.2%	62.8%	56.5%	70.4%	67.7%
Non-Minority	62.9%	63.8%	65.3%	67.7%	69.9%	69.8%	70.3%	73.3%
Total	62.1%	63.3%	65.4%	66.1%	68.9%	67.8%	70.3%	72.4%

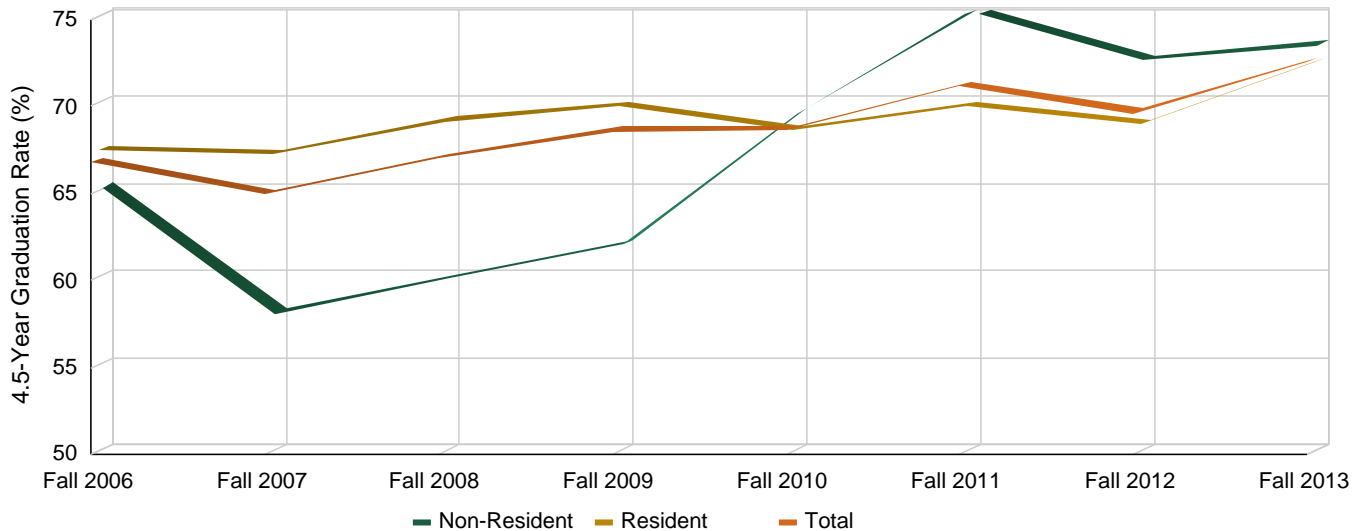
Transfer Students 4-Year Graduation by Residency - Comparison with Total



Transfer Students - 4.5-Year Graduation Rates - By Sub-Population

	Fall 2006	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2013
Female	69.3%	65.7%	70.4%	73.3%	71.3%	73.5%	73.4%	77.6%
Male	64.3%	64.3%	64.0%	64.2%	66.6%	69.1%	66.0%	68.1%
Not First-Generation	68.8%	67.1%	67.8%	69.3%	71.4%	73.5%	74.2%	73.5%
First Generation	62.9%	60.3%	65.5%	67.0%	63.0%	66.2%	60.8%	70.7%
Not Pell Recipient	67.0%	65.9%	68.0%	68.0%	71.0%	73.9%	72.3%	74.5%
Pell Recipient	65.9%	61.5%	63.6%	69.9%	63.0%	65.1%	64.3%	68.1%
Non-STEM Major	64.4%	63.2%	66.5%	67.7%	69.2%	71.7%	69.0%	74.6%
STEM Major	74.2%	69.7%	68.4%	71.1%	66.8%	69.3%	71.2%	68.5%
Non-Resident	65.1%	57.8%	59.8%	61.8%	69.3%	75.1%	72.4%	73.2%
Resident	67.3%	67.0%	69.0%	69.8%	68.5%	69.8%	68.8%	72.3%
Minority	58.2%	60.8%	64.7%	69.0%	58.9%	64.9%	58.1%	71.9%
Non-Minority	68.0%	65.6%	67.4%	68.5%	70.1%	72.2%	71.8%	72.7%
Total	66.8%	65.0%	67.0%	68.5%	68.6%	71.2%	69.6%	72.6%

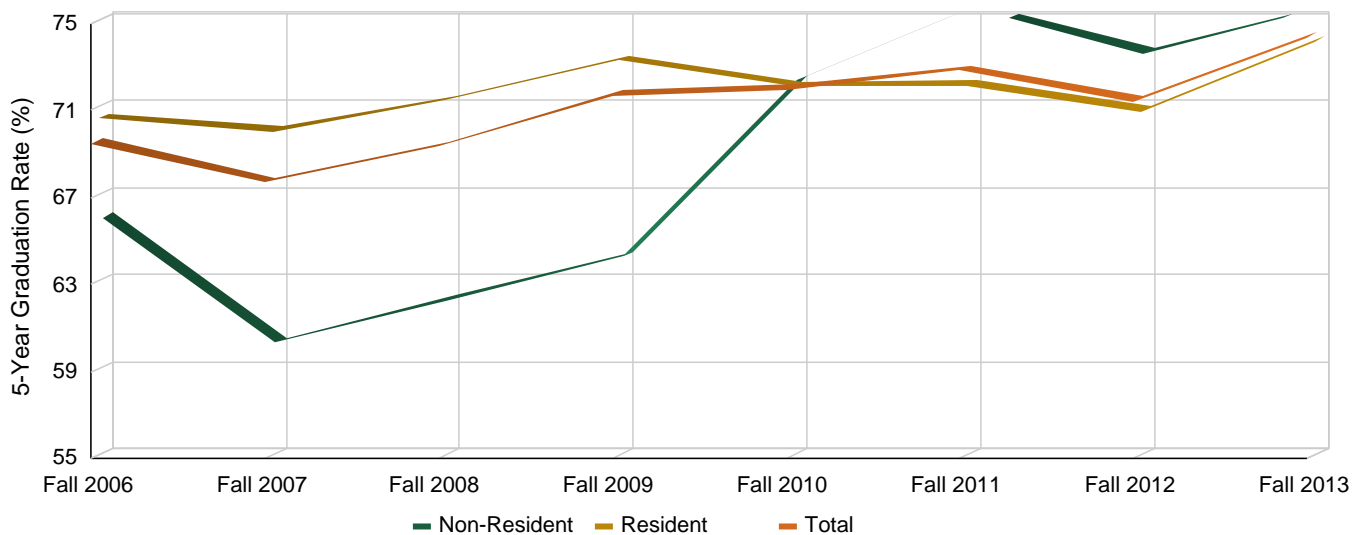
Transfer Students 4.5-Year Graduation by Residency - Comparison with Total



Transfer Students 5-Year Graduation Rates - By Sub-Population

	Fall 2006	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2013
Female	71.1%	67.9%	72.2%	76.1%	72.1%	74.4%	74.5%	78.6%
Male	67.8%	67.5%	66.8%	67.7%	71.9%	71.5%	68.6%	70.6%
Not First-Generation	71.9%	69.5%	69.8%	72.5%	75.2%	75.7%	76.3%	74.9%
First Generation	64.8%	63.8%	68.4%	70.1%	65.5%	66.9%	62.0%	73.3%
Not Pell Recipient	69.5%	68.7%	70.1%	71.8%	74.3%	75.4%	73.9%	76.4%
Pell Recipient	69.5%	64.0%	66.5%	71.5%	66.6%	67.4%	66.5%	69.7%
Non-STEM Major	67.6%	65.8%	69.2%	71.3%	72.5%	73.4%	70.6%	76.2%
STEM Major	75.3%	72.9%	69.7%	72.9%	70.5%	71.2%	73.4%	70.9%
Non-Resident	65.9%	60.1%	62.1%	64.0%	72.2%	75.4%	73.4%	75.4%
Resident	70.5%	69.9%	71.3%	73.1%	72.0%	72.0%	70.8%	74.0%
Minority	63.1%	64.5%	67.6%	69.8%	62.0%	67.0%	59.7%	73.9%
Non-Minority	70.4%	68.2%	69.6%	72.0%	73.5%	73.8%	73.6%	74.5%
Total	69.5%	67.7%	69.4%	71.7%	72.0%	72.9%	71.4%	74.4%

Transfer Students 5-Year Graduation by Residency - Comparison with Total



Current Employees

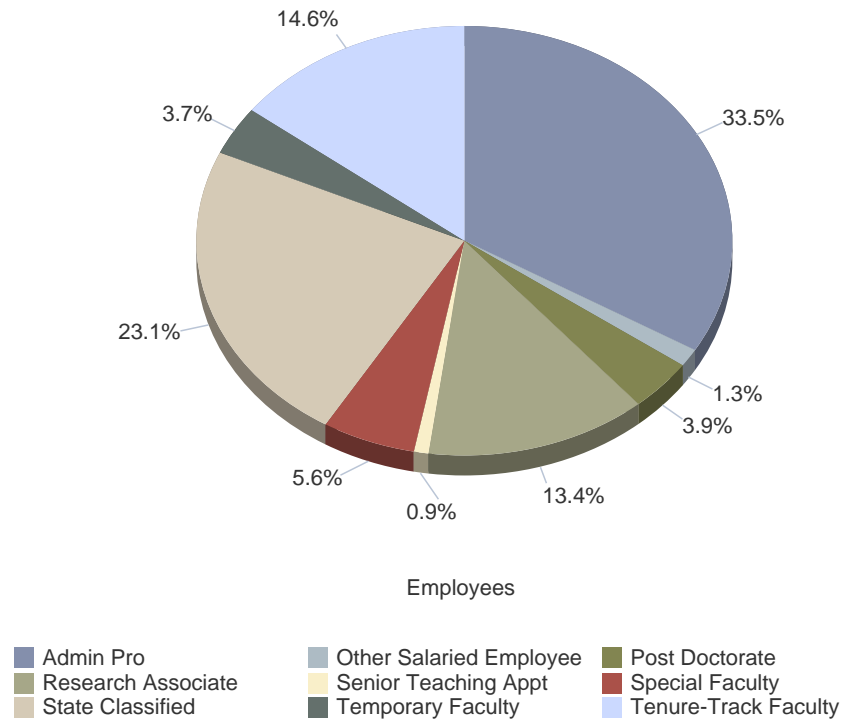
Employee Highlights FY 2019

- Total University Employees:

Tenure-Track Faculty	1,109
Senior Teaching Appointment	67
Special Faculty	429
Temporary Faculty	279
Administrative Professionals	2,546
Research Associates	1,017
State Classified Staff	1,753
Post Doctorates	297
Other Salaried Employees	102
Total Employees	7,599
- Largest number of faculty on tenure-track appointments by college: Liberal Arts (247), Natural Sciences (180), Veterinary Medicine & Biomedical Sciences (174)
- Faculty on tenure-track appointments who are full professors: 45.0%, up from 41.4% in fiscal year 2014
- Faculty on tenure-track appointments who are ethnic minorities: 13.0%, down from 14.2% in fiscal year 2014
- Faculty on tenure-track appointments who are women: 38.4%, up from 36.5% in fiscal year 2014
- Faculty on tenure-track appointments who are tenured:

Assistant Professor	0%
Associate Professor	93%
Professor	98%
- Mean faculty salaries for all ranks combined for faculty on tenure-track appointments: nine-month appointments \$104,923 and 12-month appointments \$156,556.
- Largest number of faculty on special appointments by college: Liberal Arts (141), Veterinary Medicine & Biological Sciences (80), Health and Human Sciences (80)
- Largest number of faculty on Senior Teaching Appointments by college: Liberal Arts (53), Natural Sciences (7), Health and Human Sciences (5)
- Largest number of faculty on Temporary Appointments by college: Liberal Arts (114), Health & Human Sciences (64), Business (37)
- Largest number of administrative professionals by unit: Warner College of Natural Resources (205), Walter Scott, Jr., College of Engineering (196), VP for Engagement – CSU Extension (176)
- Largest number of state classified employees by unit: VP for University Operations (534), VP for Student Affairs, Housing and Dining Services (358), College of Veterinary Medicine & Biomedical Sciences (250)

University Employees by Group - Fiscal Year 2019 - as of 10/01/2018



		2019
Admin Professional	Admin Pro	2,546
	Research Associate	1,017
	Subtotal	3,563
Faculty	Senior Teaching Appt	67
	Special Faculty	429
	Temporary Faculty	279
	Tenure-Track Faculty	1,109
	Subtotal	1,884
Other Salaried Employee	Other Salaried Employee	102
	Post Doctorate	297
	Subtotal	399
State Classified	State Classified	1,753
	Subtotal	1,753
Total		7,599

University Employees by Group and Unit - Fiscal Year 2019 - as of 10/01/2018

	Admin Pro	Other Salaried Employee	Post Doctorate	Research Associate	Senior Teaching Appt	Special Faculty	State Classified	Temporary Faculty	Tenure-Track Faculty	Total
1-Agencies	281	0	1	36	0	1	45	0	0	364
Agric Sciences-Agric Experiment Station	22	0	1	35	0	1	10	0	0	69
Natural Resources-Colo State Forest Svc	83	0	0	0	0	0	18	0	0	101
VP Engagement-CSU Extension	176	0	0	1	0	0	17	0	0	194
2-Colleges	966	98	290	917	67	408	421	277	1,094	4,538
Agricultural Sciences	62	3	26	58	1	15	16	17	114	312
Business	73	0	0	0	0	32	15	37	65	222
Health and Human Sciences	83	3	7	47	5	80	20	64	116	425
Liberal Arts	71	0	0	7	53	141	34	114	247	667
Natural Sciences	102	15	56	45	7	34	48	25	180	512
Veterinary Medicine & Biomedical Sci	174	57	136	148	1	80	250	7	174	1,027
Walter Scott Jr College of Engr	196	9	43	146	0	13	25	8	123	563
Warner College of Natural Resources	205	11	22	466	0	13	13	5	75	810
3-Administration	1,299	4	6	64	0	20	1,287	2	15	2,697
Administrative Communications	3	0	0	0	0	0	0	0	0	3
Graduate School	9	0	0	0	0	0	9	0	1	19
International Programs	36	0	0	0	0	0	7	0	0	43
Libraries	48	0	0	2	0	9	57	1	14	131
President's Office-Athletic Compliance	3	0	0	0	0	0	0	0	0	3
President's Office-Athletics	117	0	0	0	0	0	1	0	0	118
President's Office-President	6	0	0	0	0	0	3	0	0	9
President's Office-VP Diversity	6	0	0	0	0	0	4	0	0	10
Provost + Executive Vice President	36	0	0	1	0	1	5	1	0	44
Public Safety	5	0	0	0	0	0	40	0	0	45
University Advancement	97	0	0	0	0	0	2	0	0	99
VP Engagement	65	0	1	3	0	0	14	0	0	83
VP Engagement-CSU Extension	8	0	0	0	0	0	1	0	0	9
VP Enrollment + Access	119	0	0	0	0	0	37	0	0	156
VP External Relations	59	0	0	0	0	0	16	0	0	75
VP Faculty + Academic Affairs	23	0	1	0	0	0	2	0	0	26
VP Information Technology	29	0	0	0	0	0	26	0	0	55
VP Research	95	0	2	55	0	0	22	0	0	174
VP Student Affairs-Academic Support	43	0	0	0	0	0	5	0	0	48
VP Student Affairs-Campus Life	24	0	0	0	0	0	7	0	0	31
VP Student Affairs-Housing + Dining Svcs	91	0	0	0	0	0	358	0	0	449
VP Student Affairs-Lory Student Center	47	0	0	0	0	0	64	0	0	111
VP Student Affairs-Safety Programs	6	0	0	0	0	0	2	0	0	8
VP Student Affairs-Stu Diversity Program	25	0	0	0	0	0	2	0	0	27
VP Student Affairs-VP	19	0	0	0	0	0	1	0	0	20
VP Student Affairs-Wellness Programs	103	4	2	0	0	0	58	0	0	167
VP Undergraduate Affairs	43	0	0	0	0	10	10	0	0	63
VP University Operations	134	0	0	3	0	0	534	0	0	671
Total	2,546	102	297	1,017	67	429	1,753	279	1,109	7,599

Fiscal Year 2019 University Employees by Unit and Gender - All Employees - as of 10/01/2018

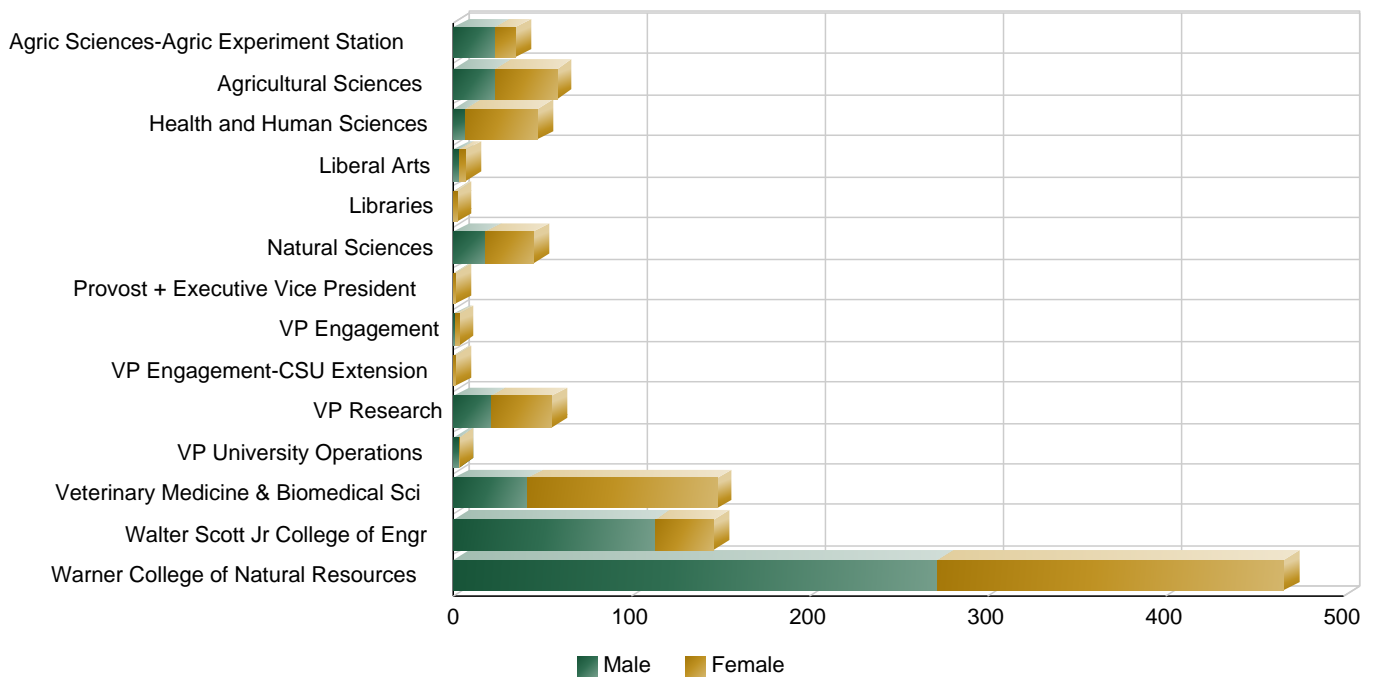
	Male	% of Male	Female	% of Female	Total
1-Agencies	179	49%	185	51%	364
Agric Sciences-Agric Experiment Station	45	65%	24	35%	69
Natural Resources-Colo State Forest Svc	70	69%	31	31%	101
VP Engagement-CSU Extension	64	33%	130	67%	194
2-Colleges	2,136	47%	2,402	53%	4,538
Agricultural Sciences	161	52%	151	48%	312
Business	117	53%	105	47%	222
Health and Human Sciences	107	25%	318	75%	425
Liberal Arts	283	42%	384	58%	667
Natural Sciences	268	52%	244	48%	512
Veterinary Medicine & Biomedical Sci	336	33%	691	67%	1,027
Walter Scott Jr College of Engr	367	65%	196	35%	563
Warner College of Natural Resources	497	61%	313	39%	810
3-Administration	1,290	48%	1,407	52%	2,697
Administrative Communications	1	33%	2	67%	3
Graduate School	1	5%	18	95%	19
International Programs	10	23%	33	77%	43
Libraries	65	50%	66	50%	131
President's Office-Athletic Compliance	1	33%	2	67%	3
President's Office-Athletics	83	70%	35	30%	118
President's Office-President	3	33%	6	67%	9
President's Office-VP Diversity	2	20%	8	80%	10
Provost + Executive Vice President	19	43%	25	57%	44
Public Safety	33	73%	12	27%	45
University Advancement	31	31%	68	69%	99
VP Engagement	28	34%	55	66%	83
VP Engagement-CSU Extension	0	0%	9	100%	9
VP Enrollment + Access	45	29%	111	71%	156
VP External Relations	36	48%	39	52%	75
VP Faculty + Academic Affairs	6	23%	20	77%	26
VP Information Technology	39	71%	16	29%	55
VP Research	61	35%	113	65%	174
VP Student Affairs-Academic Support	18	38%	30	62%	48
VP Student Affairs-Campus Life	9	29%	22	71%	31
VP Student Affairs-Housing + Dining Svcs	224	50%	225	50%	449
VP Student Affairs-Lory Student Center	55	50%	56	50%	111
VP Student Affairs-Safety Programs	3	38%	5	62%	8
VP Student Affairs-Stu Diversity Program	7	26%	20	74%	27
VP Student Affairs-VP	8	40%	12	60%	20
VP Student Affairs-Wellness Programs	48	29%	119	71%	167
VP Undergraduate Affairs	18	29%	45	71%	63
VP University Operations	436	65%	235	35%	671
Total	3,605	47%	3,994	53%	7,599

Fiscal Year 2019 University Employees by Unit and Gender - Faculty- as of 10/01/2018

	Male	% of Male	Female	% of Female	Total
Tenure-Track Faculty	683	62%	426	38%	1,109
Agricultural Sciences	82	72%	32	28%	114
Business	46	71%	19	29%	65
Graduate School	0	0%	1	100%	1
Health and Human Sciences	42	36%	74	64%	116
Liberal Arts	135	55%	112	45%	247
Libraries	1	7%	13	93%	14
Natural Sciences	124	69%	56	31%	180
Veterinary Medicine & Biomedical Sci	101	58%	73	42%	174
Walter Scott Jr College of Engr	102	83%	21	17%	123
Warner College of Natural Resources	50	67%	25	33%	75
Temporary Faculty	134	48%	145	52%	279
Agricultural Sciences	9	53%	8	47%	17
Business	24	65%	13	35%	37
Health and Human Sciences	19	30%	45	70%	64
Liberal Arts	48	42%	66	58%	114
Libraries	1	100%	0	0%	1
Natural Sciences	13	52%	12	48%	25
Provost + Executive Vice President	1	100%	0	0%	1
Veterinary Medicine & Biomedical Sci	6	86%	1	14%	7
Walter Scott Jr College of Engr	8	100%	0	0%	8
Warner College of Natural Resources	5	100%	0	0%	5
Special Faculty	172	40%	257	60%	429
Agric Sciences-Agric Experiment Station	1	100%	0	0%	1
Agricultural Sciences	9	60%	6	40%	15
Business	18	56%	14	44%	32
Health and Human Sciences	19	24%	61	76%	80
Liberal Arts	53	38%	88	62%	141
Libraries	2	22%	7	78%	9
Natural Sciences	18	53%	16	47%	34
Provost + Executive Vice President	0	0%	1	100%	1
VP Undergraduate Affairs	3	30%	7	70%	10
Veterinary Medicine & Biomedical Sci	33	41%	47	59%	80
Walter Scott Jr College of Engr	8	62%	5	38%	13
Warner College of Natural Resources	8	62%	5	38%	13
Senior Teaching Appt	20	30%	47	70%	67
Agricultural Sciences	1	100%	0	0%	1
Health and Human Sciences	0	0%	5	100%	5
Liberal Arts	16	30%	37	70%	53
Natural Sciences	2	29%	5	71%	7
Veterinary Medicine & Biomedical Sci	1	100%	0	0%	1
Total	1,009	54%	875	46%	1,884

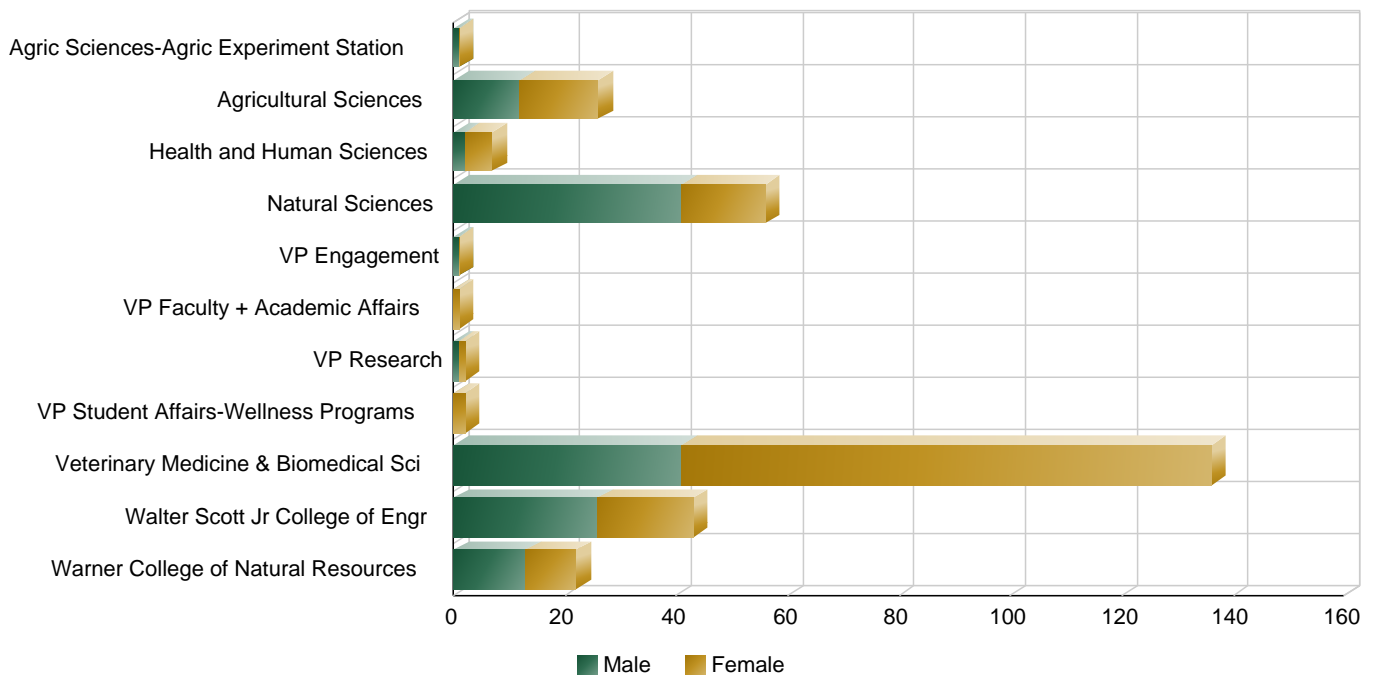
Fiscal Year 2019 University Employees by Unit and Gender - Research Associate - as of 10/01/2018

	Male	% of Male	Female	% of Female	Total
1-Agencies	23	64%	13	36%	36
Agric Sciences-Agric Experiment Station	23	66%	12	34%	35
VP Engagement-CSU Extension	0	0%	1	100%	1
2-Colleges	479	52%	438	48%	917
Agricultural Sciences	24	41%	34	59%	58
Health and Human Sciences	7	15%	40	85%	47
Liberal Arts	3	43%	4	57%	7
Natural Sciences	18	40%	27	60%	45
Veterinary Medicine & Biomedical Sci	42	28%	106	72%	148
Walter Scott Jr College of Engr	113	77%	33	23%	146
Warner College of Natural Resources	272	58%	194	42%	466
3-Administration	25	39%	39	61%	64
Libraries	0	0%	2	100%	2
Provost + Executive Vice President	0	0%	1	100%	1
VP Engagement	1	33%	2	67%	3
VP Research	21	38%	34	62%	55
VP University Operations	3	100%	0	0%	3
Total	527	52%	490	48%	1,017



Fiscal Year 2019 University Employees by Unit and Gender - Post Doctorate - as of 10/01/2018

	Male	% of Male	Female	% of Female	Total
1-Agencies	1	100%	0	0%	1
Agric Sciences-Agric Experiment Station	1	100%	0	0%	1
2-Colleges	135	47%	155	53%	290
Agricultural Sciences	12	46%	14	54%	26
Health and Human Sciences	2	29%	5	71%	7
Natural Sciences	41	73%	15	27%	56
Veterinary Medicine & Biomedical Sci	41	30%	95	70%	136
Walter Scott Jr College of Engr	26	60%	17	40%	43
Warner College of Natural Resources	13	59%	9	41%	22
3-Administration	2	33%	4	67%	6
VP Engagement	1	100%	0	0%	1
VP Faculty + Academic Affairs	0	0%	1	100%	1
VP Research	1	50%	1	50%	2
VP Student Affairs-Wellness Programs	0	0%	2	100%	2
Total	138	46%	159	54%	297



Fiscal Year 2019 University Employees by Unit and Gender - Admin Professional - as of 10/01/2018

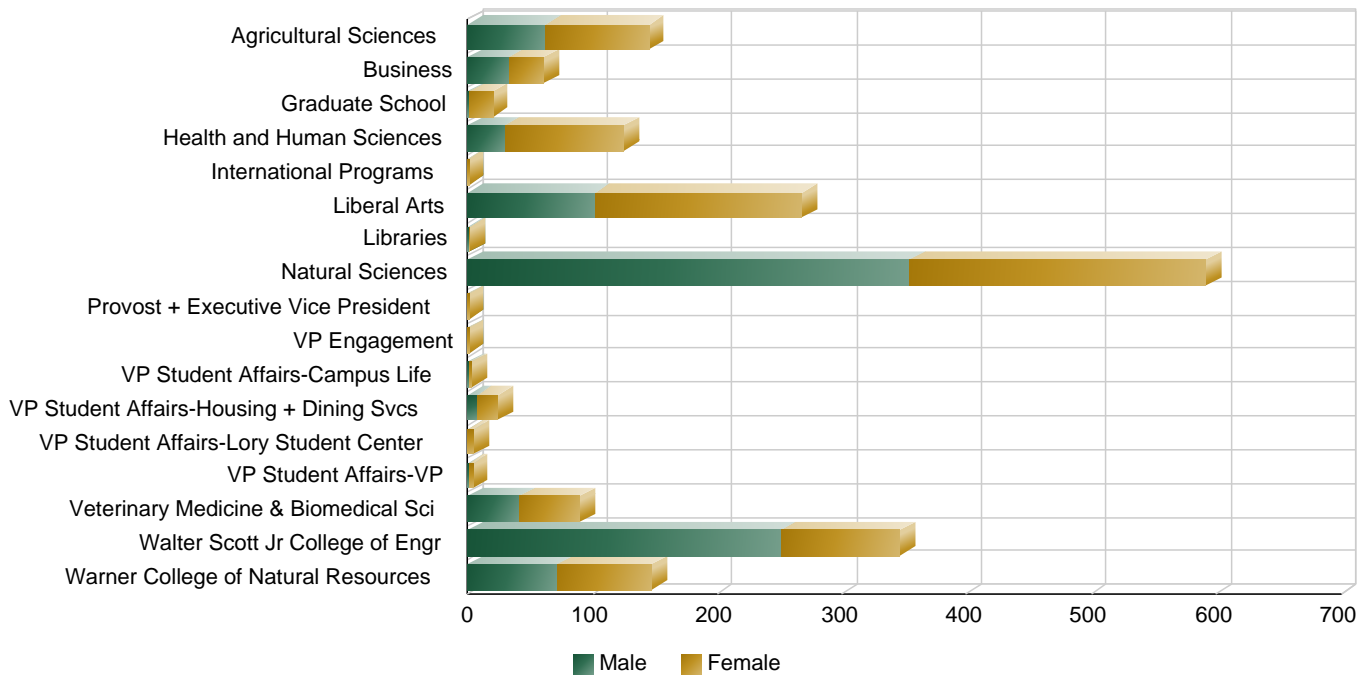
	Male	% of Male	Female	% of Female	Total
1-Agencies	142	51%	139	49%	281
Agric Sciences-Agric Experiment Station	13	59%	9	41%	22
Natural Resources-Colo State Forest Svc	66	80%	17	20%	83
VP Engagement-CSU Extension	63	36%	113	64%	176
2-Colleges	424	44%	542	56%	966
Agricultural Sciences	22	35%	40	65%	62
Business	28	38%	45	62%	73
Health and Human Sciences	15	18%	68	82%	83
Liberal Arts	26	37%	45	63%	71
Natural Sciences	44	43%	58	57%	102
Veterinary Medicine & Biomedical Sci	47	27%	127	73%	174
Walter Scott Jr College of Engr	100	51%	96	49%	196
Warner College of Natural Resources	142	69%	63	31%	205
3-Administration	555	43%	744	57%	1,299
Administrative Communications	1	33%	2	67%	3
Graduate School	1	11%	8	89%	9
International Programs	10	28%	26	72%	36
Libraries	33	69%	15	31%	48
President's Office-Athletic Compliance	1	33%	2	67%	3
President's Office-Athletics	83	71%	34	29%	117
President's Office-President	3	50%	3	50%	6
President's Office-VP Diversity	1	17%	5	83%	6
Provost + Executive Vice President	18	50%	18	50%	36
Public Safety	4	80%	1	20%	5
University Advancement	29	30%	68	70%	97
VP Engagement	24	37%	41	63%	65
VP Engagement-CSU Extension	0	0%	8	100%	8
VP Enrollment + Access	41	34%	78	66%	119
VP External Relations	31	53%	28	47%	59
VP Faculty + Academic Affairs	6	26%	17	74%	23
VP Information Technology	20	69%	9	31%	29
VP Research	29	31%	66	69%	95
VP Student Affairs-Academic Support	16	37%	27	63%	43
VP Student Affairs-Campus Life	8	33%	16	67%	24
VP Student Affairs-Housing + Dining Svcs	43	47%	48	53%	91
VP Student Affairs-Lory Student Center	25	53%	22	47%	47
VP Student Affairs-Safety Programs	2	33%	4	67%	6
VP Student Affairs-Stu Diversity Program	7	28%	18	72%	25
VP Student Affairs-VP	8	42%	11	58%	19
VP Student Affairs-Wellness Programs	35	34%	68	66%	103
VP Undergraduate Affairs	12	28%	31	72%	43
VP University Operations	64	48%	70	52%	134
Total	1,121	44%	1,425	56%	2,546

Fiscal Year 2019 University Employees by Unit and Gender - State Classified - as of 10/01/2018

	Male	% of Male	Female	% of Female	Total
1-Agencies	12	27%	33	73%	45
Agric Sciences-Agric Experiment Station	7	70%	3	30%	10
Natural Resources-Colo State Forest Svc	4	22%	14	78%	18
VP Engagement-CSU Extension	1	6%	16	94%	17
2-Colleges	63	15%	358	85%	421
Agricultural Sciences	2	12%	14	88%	16
Business	1	7%	14	93%	15
Health and Human Sciences	2	10%	18	90%	20
Liberal Arts	2	6%	32	94%	34
Natural Sciences	6	12%	42	88%	48
Veterinary Medicine & Biomedical Sci	45	18%	205	82%	250
Walter Scott Jr College of Engr	3	12%	22	88%	25
Warner College of Natural Resources	2	15%	11	85%	13
3-Administration	699	54%	588	46%	1,287
Graduate School	0	0%	9	100%	9
International Programs	0	0%	7	100%	7
Libraries	28	49%	29	51%	57
President's Office-Athletics	0	0%	1	100%	1
President's Office-President	0	0%	3	100%	3
President's Office-VP Diversity	1	25%	3	75%	4
Provost + Executive Vice President	0	0%	5	100%	5
Public Safety	29	72%	11	28%	40
University Advancement	2	100%	0	0%	2
VP Engagement	2	14%	12	86%	14
VP Engagement-CSU Extension	0	0%	1	100%	1
VP Enrollment + Access	4	11%	33	89%	37
VP External Relations	5	31%	11	69%	16
VP Faculty + Academic Affairs	0	0%	2	100%	2
VP Information Technology	19	73%	7	27%	26
VP Research	10	45%	12	55%	22
VP Student Affairs-Academic Support	2	40%	3	60%	5
VP Student Affairs-Campus Life	1	14%	6	86%	7
VP Student Affairs-Housing + Dining Svcs	181	51%	177	49%	358
VP Student Affairs-Lory Student Center	30	47%	34	53%	64
VP Student Affairs-Safety Programs	1	50%	1	50%	2
VP Student Affairs-Stu Diversity Program	0	0%	2	100%	2
VP Student Affairs-VP	0	0%	1	100%	1
VP Student Affairs-Wellness Programs	12	21%	46	79%	58
VP Undergraduate Affairs	3	30%	7	70%	10
VP University Operations	369	69%	165	31%	534
Total	774	44%	979	56%	1,753

Fiscal Year 2019 University Employees by Unit and Gender - Graduate Assistant - as of 10/01/2018

	Male	% of Male	Female	% of Female	Total
2-Colleges	948	53%	828	47%	1,776
Agricultural Sciences	63	43%	82	57%	145
Business	33	54%	28	46%	61
Health and Human Sciences	30	24%	95	76%	125
Liberal Arts	102	38%	166	62%	268
Natural Sciences	355	60%	237	40%	592
Veterinary Medicine & Biomedical Sci	42	47%	48	53%	90
Walter Scott Jr College of Engr	251	72%	96	28%	347
Warner College of Natural Resources	72	49%	76	51%	148
3-Administration	14	23%	47	77%	61
Graduate School	2	10%	18	90%	20
International Programs	0	0%	1	100%	1
Libraries	2	100%	0	0%	2
Provost + Executive Vice President	0	0%	1	100%	1
VP Engagement	0	0%	1	100%	1
VP Student Affairs-Campus Life	2	67%	1	33%	3
VP Student Affairs-Housing + Dining Svcs	7	29%	17	71%	24
VP Student Affairs-Lory Student Center	0	0%	5	100%	5
VP Student Affairs-VP	1	25%	3	75%	4
Total	962	52%	875	48%	1,837



Fiscal Year 2019 University Employees by Unit and Rank - Faculty - as of 10/01/2018

	Visiting Professor	Visiting Asst Professor	Senior Instructor	Professor	Instructor	Associate Professor	Assistant Professor	Total
Senior Teaching Appointment	0	0	0	0	56	3	8	67
Agricultural Sciences	0	0	0	0	1	0	0	1
Health and Human Sciences	0	0	0	0	1	3	1	5
Liberal Arts	0	0	0	0	49	0	4	53
Natural Sciences	0	0	0	0	4	0	3	7
Veterinary Medicine & Biomedical Sci	0	0	0	0	1	0	0	1
Special Faculty	0	0	1	14	267	21	126	429
Agric Sciences-Agric Experiment Station	0	0	0	0	0	1	0	1
Agricultural Sciences	0	0	0	1	8	2	4	15
Business	0	0	0	0	32	0	0	32
Health and Human Sciences	0	0	0	0	46	4	30	80
Liberal Arts	0	0	0	0	118	0	23	141
Libraries	0	0	0	0	5	1	3	9
Natural Sciences	0	0	0	1	15	3	15	34
Provost + Executive Vice President	0	0	0	0	1	0	0	1
VP Undergraduate Affairs	0	0	0	0	10	0	0	10
Veterinary Medicine & Biomedical Sci	0	0	0	10	18	9	43	80
Walter Scott Jr College of Engr	0	0	0	2	9	0	2	13
Warner College of Natural Resources	0	0	1	0	5	1	6	13
Temporary Faculty	1	1	0	13	253	0	11	279
Agricultural Sciences	0	0	0	2	15	0	0	17
Business	0	0	0	0	36	0	1	37
Health and Human Sciences	0	0	0	1	58	0	5	64
Liberal Arts	0	1	0	0	110	0	3	114
Libraries	0	0	0	1	0	0	0	1
Natural Sciences	0	0	0	3	21	0	1	25
Provost + Executive Vice President	0	0	0	0	1	0	0	1
Veterinary Medicine & Biomedical Sci	0	0	0	6	1	0	0	7
Walter Scott Jr College of Engr	0	0	0	0	7	0	1	8
Warner College of Natural Resources	1	0	0	0	4	0	0	5
Tenure-Track Faculty	0	0	0	499	0	332	278	1,109
Agricultural Sciences	0	0	0	57	0	29	28	114
Business	0	0	0	27	0	22	16	65
Graduate School	0	0	0	1	0	0	0	1
Health and Human Sciences	0	0	0	44	0	34	38	116
Liberal Arts	0	0	0	88	0	83	76	247
Libraries	0	0	0	3	0	8	3	14
Natural Sciences	0	0	0	104	0	39	37	180
Veterinary Medicine & Biomedical Sci	0	0	0	82	0	60	32	174
Walter Scott Jr College of Engr	0	0	0	60	0	33	30	123
Warner College of Natural Resources	0	0	0	33	0	24	18	75
University Total	1	1	1	526	576	356	423	1,884

Fiscal Year 2019 Mean Salary by Rank, and Basis of Service - Tenure-Track Faculty - as of 10/01/2018

	09-Month Appointment		12-Month Appointment		Total	
	Headcount	Mean Salary	Headcount	Mean Salary	Headcount	Mean Salary
Agricultural Sciences	97	\$103,946	17	\$156,987	114	\$111,855
Assistant Professor	27	\$84,724	1	\$86,172	28	\$84,775
Associate Professor	26	\$93,019	3	\$95,715	29	\$93,298
Professor	44	\$122,198	13	\$176,574	57	\$134,599
Business	63	\$166,350	2	\$232,058	65	\$168,371
Assistant Professor	16	\$164,982	0	0	16	\$164,982
Associate Professor	21	\$154,042	1	\$170,709	22	\$154,799
Professor	26	\$177,132	1	\$293,407	27	\$181,438
Graduate School	0	0	1	\$146,575	1	\$146,575
Professor	0	0	1	\$146,575	1	\$146,575
Health and Human Sciences	104	\$89,339	12	\$180,086	116	\$98,727
Assistant Professor	37	\$75,878	1	\$95,386	38	\$76,391
Associate Professor	34	\$87,274	0	0	34	\$87,274
Professor	33	\$106,561	11	\$187,785	44	\$126,867
Liberal Arts	227	\$80,434	20	\$139,960	247	\$85,254
Assistant Professor	76	\$66,584	0	0	76	\$66,584
Associate Professor	77	\$77,201	6	\$114,388	83	\$79,889
Professor	74	\$98,023	14	\$150,920	88	\$106,438
Libraries	0	0	14	\$74,845	14	\$74,845
Assistant Professor	0	0	3	\$55,817	3	\$55,817
Associate Professor	0	0	8	\$76,453	8	\$76,453
Professor	0	0	3	\$89,583	3	\$89,583
Natural Sciences	168	\$111,043	12	\$181,855	180	\$115,764
Assistant Professor	37	\$87,843	0	0	37	\$87,843
Associate Professor	36	\$96,092	3	\$131,468	39	\$98,813
Professor	95	\$125,744	9	\$198,651	104	\$132,054
Veterinary Medicine & Biomedical Sci	82	\$110,583	92	\$152,773	174	\$132,890
Assistant Professor	16	\$88,253	16	\$122,084	32	\$105,168
Associate Professor	30	\$95,970	30	\$135,260	60	\$115,615
Professor	36	\$132,685	46	\$174,869	82	\$156,349
Walter Scott Jr College of Engr	113	\$129,386	10	\$256,250	123	\$139,700
Assistant Professor	30	\$97,300	0	0	30	\$97,300
Associate Professor	32	\$117,156	1	\$185,600	33	\$119,230
Professor	51	\$155,933	9	\$264,100	60	\$172,158
Warner College of Natural Resources	71	\$92,920	4	\$179,736	75	\$97,550
Assistant Professor	18	\$75,026	0	0	18	\$75,026
Associate Professor	24	\$86,256	0	0	24	\$86,256
Professor	29	\$109,542	4	\$179,736	33	\$118,051
Professor	388	\$125,268	111	\$181,175	499	\$137,704
Associate Professor	280	\$95,438	52	\$122,954	332	\$99,748
Assistant Professor	257	\$84,540	21	\$109,636	278	\$86,436
University Total	925	\$104,923	184	\$156,556	1,109	\$113,489

Fiscal Year 2019 Mean Salary by Rank, and Basis of Service - Special Faculty - as of 10/01/2018

	09-Month Appointment		12-Month Appointment		Total	
	Headcount	Mean Salary	Headcount	Mean Salary	Headcount	Mean Salary
Agric Sciences-Agric Experiment Station	0	0	1	\$98,905	1	\$98,905
Associate Professor	0	0	1	\$98,905	1	\$98,905
Agricultural Sciences	11	\$72,377	4	\$70,628	15	\$71,911
Assistant Professor	4	\$74,781	0	0	4	\$74,781
Associate Professor	1	\$136,730	1	\$76,060	2	\$106,395
Instructor	6	\$60,049	2	\$59,275	8	\$59,855
Professor	0	0	1	\$87,900	1	\$87,900
Business	32	\$79,210	0	0	32	\$79,210
Instructor	32	\$79,210	0	0	32	\$79,210
Health and Human Sciences	50	\$62,139	30	\$61,852	80	\$62,031
Assistant Professor	21	\$64,281	9	\$86,468	30	\$70,937
Associate Professor	3	\$82,668	1	\$155,000	4	\$100,751
Instructor	26	\$58,039	20	\$46,117	46	\$52,856
Liberal Arts	124	\$44,362	17	\$61,902	141	\$46,477
Assistant Professor	16	\$50,812	7	\$68,327	23	\$56,143
Instructor	108	\$43,406	10	\$57,404	118	\$44,592
Libraries	0	0	9	\$60,241	9	\$60,241
Assistant Professor	0	0	3	\$60,499	3	\$60,499
Associate Professor	0	0	1	\$68,000	1	\$68,000
Instructor	0	0	5	\$58,534	5	\$58,534
Natural Sciences	27	\$67,819	7	\$77,270	34	\$69,765
Assistant Professor	10	\$66,618	5	\$74,879	15	\$69,372
Associate Professor	2	\$78,835	1	\$102,684	3	\$86,785
Instructor	14	\$60,634	1	\$63,808	15	\$60,846
Professor	1	\$158,388	0	0	1	\$158,388
Provost + Executive Vice President	0	0	1	\$72,000	1	\$72,000
Instructor	0	0	1	\$72,000	1	\$72,000
VP Undergraduate Affairs	10	\$52,760	0	0	10	\$52,760
Instructor	10	\$52,760	0	0	10	\$52,760
Veterinary Medicine & Biomedical Sci	15	\$92,899	65	\$109,054	80	\$106,025
Assistant Professor	12	\$77,880	31	\$106,117	43	\$98,237
Associate Professor	1	\$100,494	8	\$126,732	9	\$123,816
Instructor	0	0	18	\$84,918	18	\$84,918
Professor	2	\$179,210	8	\$157,066	10	\$161,495
Walter Scott Jr College of Engr	10	\$100,160	3	\$93,367	13	\$98,592
Assistant Professor	2	\$87,150	0	0	2	\$87,150
Instructor	6	\$77,967	3	\$93,367	9	\$83,100
Professor	2	\$179,750	0	0	2	\$179,750
Warner College of Natural Resources	10	\$70,949	3	\$71,543	13	\$71,086
Assistant Professor	6	\$65,536	0	0	6	\$65,536
Associate Professor	1	\$104,806	0	0	1	\$104,806
Instructor	2	\$74,277	3	\$71,543	5	\$72,637
Senior Instructor	1	\$62,909	0	0	1	\$62,909
Senior Instructor	1	\$62,909	0	0	1	\$62,909
Professor	5	\$175,262	9	\$149,381	14	\$158,624
Instructor	204	\$54,337	63	\$64,550	267	\$56,747
Associate Professor	8	\$93,463	13	\$116,500	21	\$107,724
Assistant Professor	71	\$65,215	55	\$92,764	126	\$77,240
University Total	289	\$60,214	140	\$85,911	429	\$68,600

Fiscal Year 2019 Mean Salary by Rank, and Basis of Service - Senior Teaching Appointment - as of 10/01/2018

		09-Month Appointment		12-Month Appointment		Total	
		Headcount	Mean Salary	Headcount	Mean Salary	Headcount	Mean Salary
Agricultural Sciences		1	\$82,665	0	0	1	\$82,665
	Instructor	1	\$82,665	0	0	1	\$82,665
Health and Human Sciences		2	\$76,598	3	\$84,394	5	\$81,276
	Assistant Professor	0	0	1	\$70,655	1	\$70,655
	Associate Professor	2	\$76,598	1	\$112,421	3	\$88,539
	Instructor	0	0	1	\$70,107	1	\$70,107
Liberal Arts		53	\$44,564	0	0	53	\$44,564
	Assistant Professor	4	\$50,751	0	0	4	\$50,751
	Instructor	49	\$44,059	0	0	49	\$44,059
Natural Sciences		6	\$68,450	1	\$84,768	7	\$70,781
	Assistant Professor	3	\$67,461	0	0	3	\$67,461
	Instructor	3	\$69,439	1	\$84,768	4	\$73,271
Veterinary Medicine & Biomedical Sci		0	0	1	\$63,094	1	\$63,094
	Instructor	0	0	1	\$63,094	1	\$63,094
	Instructor	53	\$46,224	3	\$72,656	56	\$47,640
	Associate Professor	2	\$76,598	1	\$112,421	3	\$88,539
	Assistant Professor	7	\$57,912	1	\$70,655	8	\$59,505
University Total		62	\$48,523	5	\$80,209	67	\$50,888

Fiscal Year 2019 Mean Salary by Rank, and Basis of Service - Temporary Faculty - as of 10/01/2018

		09-Month Appointment		12-Month Appointment		Total	
		Headcount	Mean Salary	Headcount	Mean Salary	Headcount	Mean Salary
Agricultural Sciences		6	\$38,889	11	\$71,823	17	\$60,199
	Instructor	6	\$38,889	9	\$54,163	15	\$48,054
	Professor	0	0	2	\$151,292	2	\$151,292
Business		37	\$59,294	0	0	37	\$59,294
	Assistant Professor	1	\$105,000	0	0	1	\$105,000
	Instructor	36	\$58,024	0	0	36	\$58,024
Health and Human Sciences		61	\$50,717	3	\$76,872	64	\$51,943
	Assistant Professor	5	\$55,800	0	0	5	\$55,800
	Instructor	56	\$50,263	2	\$58,334	58	\$50,542
	Professor	0	0	1	\$113,950	1	\$113,950
Liberal Arts		114	\$41,926	0	0	114	\$41,926
	Assistant Professor	3	\$41,368	0	0	3	\$41,368
	Instructor	110	\$41,959	0	0	110	\$41,959
	Visiting Asst Professor	1	\$40,000	0	0	1	\$40,000
Libraries		0	0	1	\$163,651	1	\$163,651
	Professor	0	0	1	\$163,651	1	\$163,651
Natural Sciences		22	\$52,673	3	\$116,667	25	\$60,353
	Assistant Professor	1	\$53,161	0	0	1	\$53,161
	Instructor	21	\$52,650	0	0	21	\$52,650
	Professor	0	0	3	\$116,667	3	\$116,667
Provost + Executive Vice President		0	0	1	\$108,000	1	\$108,000
	Instructor	0	0	1	\$108,000	1	\$108,000
Veterinary Medicine & Biomedical Sci		1	\$123,577	6	\$148,461	7	\$144,906
	Instructor	0	0	1	\$83,265	1	\$83,265
	Professor	1	\$123,577	5	\$161,500	6	\$155,180
Walter Scott Jr College of Engr		6	\$64,967	2	\$78,000	8	\$68,225
	Assistant Professor	1	\$80,000	0	0	1	\$80,000
	Instructor	5	\$61,960	2	\$78,000	7	\$66,543
Warner College of Natural Resources		4	\$37,875	1	\$149,410	5	\$60,182
	Instructor	3	\$37,000	1	\$149,410	4	\$65,102
	Visiting Professor	1	\$40,500	0	0	1	\$40,500
	Visiting Professor	1	\$40,500	0	0	1	\$40,500
	Visiting Asst Professor	1	\$40,000	0	0	1	\$40,000
	Professor	1	\$123,577	12	\$144,807	13	\$143,174
	Instructor	237	\$47,590	16	\$68,801	253	\$48,932
	Assistant Professor	11	\$58,297	0	0	11	\$58,297
University Total		251	\$48,304	28	\$101,375	279	\$53,630

Fiscal Year 2019 Tenure Status by Rank, and Unit - Tenure-Track Faculty - as of 10/01/2018
Full Professors

	Female		Male		Total	
	Hdct	% Tenured	Hdct	% Tenured	Hdct	% Tenured
Agricultural Sciences	11.0	100%	46.0	98%	57.0	98%
Business	6.0	100%	21.0	100%	27.0	100%
Graduate School	1.0	100%	0	0	1.0	100%
Health and Human Sciences	28.0	93%	16.0	100%	44.0	95%
Liberal Arts	35.0	100%	53.0	100%	88.0	100%
Libraries	3.0	100%	0	0	3.0	100%
Natural Sciences	31.0	100%	73.0	99%	104.0	99%
Veterinary Medicine & Biomedical Sci	22.0	100%	60.0	100%	82.0	100%
Walter Scott Jr College of Engr	5.0	100%	55.0	95%	60.0	95%
Warner College of Natural Resources	7.0	86%	26.0	100%	33.0	97%
Total	149.0	98%	350.0	99%	499.0	98%

Associate Professors

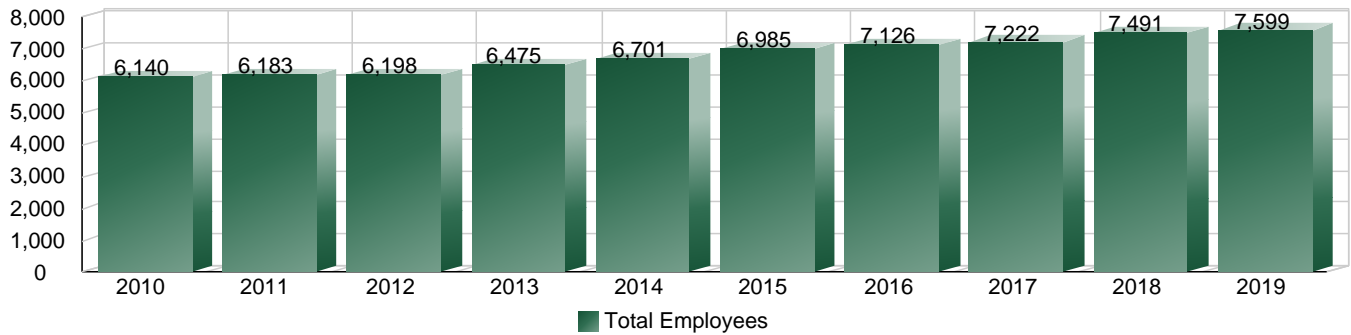
	Female		Male		Total	
	Hdct	% Tenured	Hdct	% Tenured	Hdct	% Tenured
Agricultural Sciences	11.0	82%	18.0	83%	29.0	83%
Business	8.0	100%	14.0	93%	22.0	95%
Health and Human Sciences	19.0	84%	15.0	100%	34.0	91%
Liberal Arts	41.0	100%	42.0	100%	83.0	100%
Libraries	7.0	86%	1.0	0%	8.0	75%
Natural Sciences	18.0	100%	21.0	95%	39.0	97%
Veterinary Medicine & Biomedical Sci	31.0	90%	29.0	90%	60.0	90%
Walter Scott Jr College of Engr	8.0	75%	25.0	96%	33.0	91%
Warner College of Natural Resources	12.0	83%	12.0	92%	24.0	88%
Total	155.0	92%	177.0	94%	332.0	93%

Assistant Professors

	Female		Male		Total	
	Hdct	% Tenured	Hdct	% Tenured	Hdct	% Tenured
Agricultural Sciences	10.0	0%	18.0	0%	28.0	0%
Business	5.0	0%	11.0	0%	16.0	0%
Health and Human Sciences	27.0	0%	11.0	0%	38.0	0%
Liberal Arts	36.0	0%	40.0	2%	76.0	1%
Libraries	3.0	0%	0	0	3.0	0%
Natural Sciences	7.0	0%	30.0	0%	37.0	0%
Veterinary Medicine & Biomedical Sci	20.0	0%	12.0	0%	32.0	0%
Walter Scott Jr College of Engr	8.0	0%	22.0	0%	30.0	0%
Warner College of Natural Resources	6.0	0%	12.0	0%	18.0	0%
Total	122.0	0%	156.0	1%	278.0	0%

Employee History

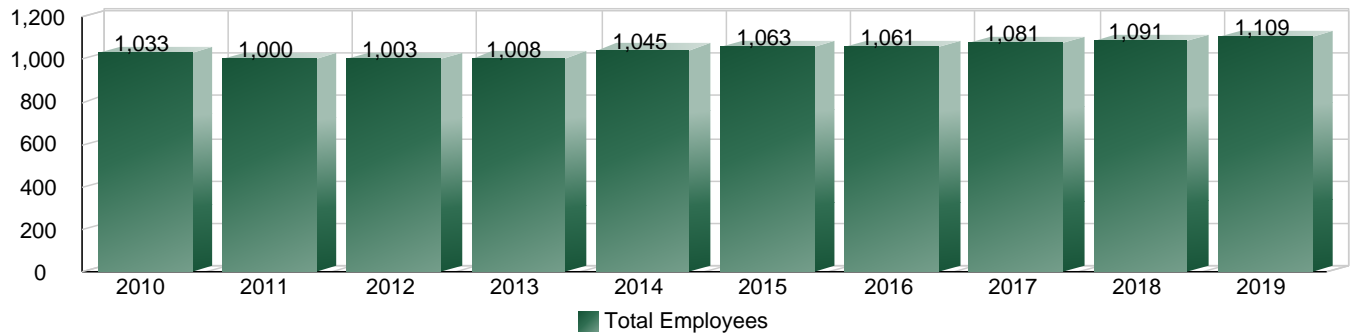
History of University Employees



	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
Admin Professional	1,362	1,417	1,490	1,641	1,944	2,166	2,257	2,323	2,446	2,546
Other Salaried Employee	127	139	149	116	118	102	122	109	105	102
Post Doctorate	180	175	193	283	260	263	265	261	287	297
Research Associate	894	877	866	863	905	981	993	1,001	1,024	1,017
Senior Teaching Appointment	0	0	0	27	42	45	58	57	62	67
Special Faculty	302	331	332	374	383	391	409	440	456	429
State Classified	2,060	2,035	1,940	1,910	1,764	1,693	1,700	1,682	1,747	1,753
Temporary Faculty	182	209	225	253	240	281	261	268	273	279
Tenure-Track Faculty	1,033	1,000	1,003	1,008	1,045	1,063	1,061	1,081	1,091	1,109
Asian	203	206	209	227	231	261	252	257	265	288
Black	78	80	81	95	86	97	97	98	100	106
Hawaiian/Pac. Islander	10	22	23	21	22	18	16	14	15	18
Hispanic/Latino	414	413	481	500	484	532	560	568	602	654
International	236	204	194	167	178	167	189	190	215	225
Multi-Racial	0	0	54	69	68	89	100	101	116	128
Native American	46	46	43	37	38	37	36	35	38	38
No Response	344	495	123	212	608	270	143	339	306	179
White	4,809	4,717	4,990	5,147	4,986	5,514	5,733	5,620	5,834	5,963
Minority	751	767	880	935	915	1,023	1,048	1,062	1,124	1,223
Non-Minority	5,389	5,416	5,318	5,540	5,786	5,962	6,078	6,160	6,367	6,376
Female	3,111	3,150	3,173	3,352	3,508	3,646	3,746	3,787	3,940	3,994
Male	3,029	3,033	3,025	3,123	3,193	3,339	3,380	3,435	3,551	3,605
Total Employees	6,140	6,183	6,198	6,475	6,701	6,985	7,126	7,222	7,491	7,599

* Employee counts are as of September 30th of every fiscal year

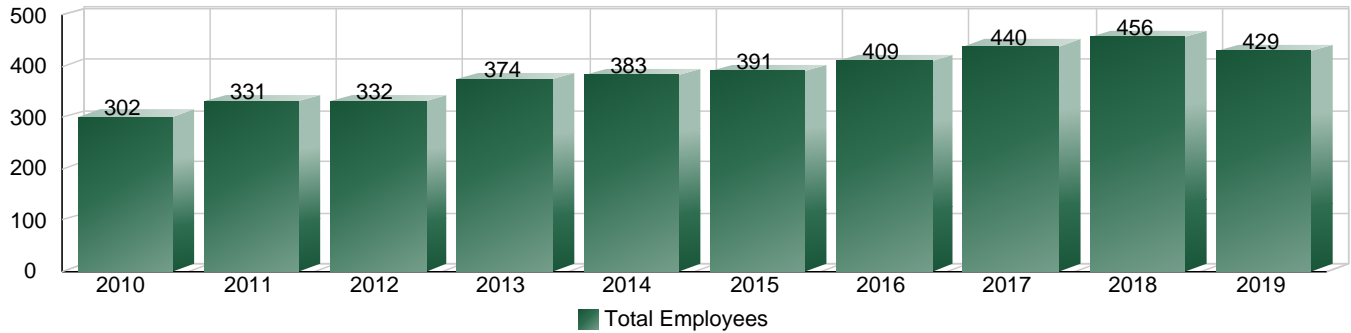
History of University Employees - Tenure-Track Faculty



	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
Assistant Professor	298	275	255	229	234	227	228	253	261	278
Associate Professor	317	321	332	356	378	388	374	363	360	332
Professor	418	404	416	423	433	448	459	465	470	499
Asian	67	63	72	76	78	86	86	89	93	106
Black	15	16	14	12	12	15	12	11	13	13
Hispanic/Latino	41	42	51	53	52	51	54	53	51	55
International	49	40	25	18	25	23	22	25	28	32
Multi-Racial	0	0	7	6	7	10	14	13	17	19
Native American	4	4	2	2	3	5	4	3	2	4
No Response	39	49	3	7	30	4	0	24	21	3
White	818	786	829	834	838	869	869	863	866	877
Minority	127	125	143	146	148	163	167	166	174	195
Non-Minority	906	875	860	862	897	900	894	915	917	914
Female	337	332	342	350	381	389	395	403	416	426
Male	696	668	661	658	664	674	666	678	675	683
Total Employees	1,033	1,000	1,003	1,008	1,045	1,063	1,061	1,081	1,091	1,109

* Employee counts are as of September 30th of every fiscal year

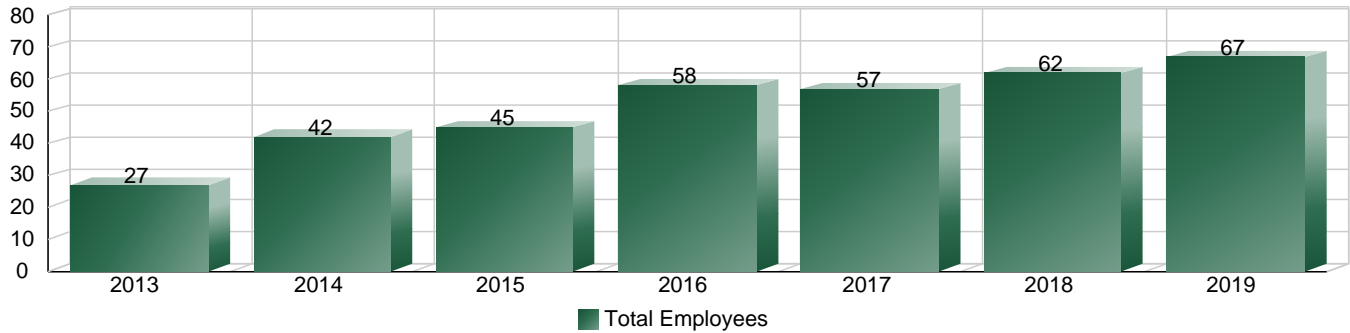
History of University Employees - Special Faculty



	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
Assistant Professor	88	93	95	111	102	105	115	118	128	126
Associate Professor	21	19	22	19	19	21	21	23	25	21
Instructor	180	202	205	235	252	252	261	287	290	267
Professor	13	17	10	9	10	13	12	12	13	14
Senior Instructor	0	0	0	0	0	0	0	0	0	1
Asian	16	18	17	17	16	17	17	13	12	10
Black	0	0	1	3	2	2	2	3	6	5
Hawaiian/Pac. Islander	0	0	0	0	0	0	1	1	0	0
Hispanic/Latino	8	10	12	21	21	20	18	15	19	24
International	15	11	6	4	8	10	11	11	11	11
Multi-Racial	0	0	1	2	2	5	5	4	3	3
Native American	2	4	2	2	1	0	0	0	1	1
No Response	21	30	0	15	34	11	0	9	13	1
White	240	258	293	310	299	326	355	384	391	374
Minority	26	32	33	45	42	44	42	35	41	43
Non-Minority	276	299	299	329	341	347	367	405	415	386
Female	173	197	203	235	233	235	244	258	267	257
Male	129	134	129	139	150	156	165	182	189	172
Total Employees	302	331	332	374	383	391	409	440	456	429

* Employee counts are as of September 30th of every fiscal year

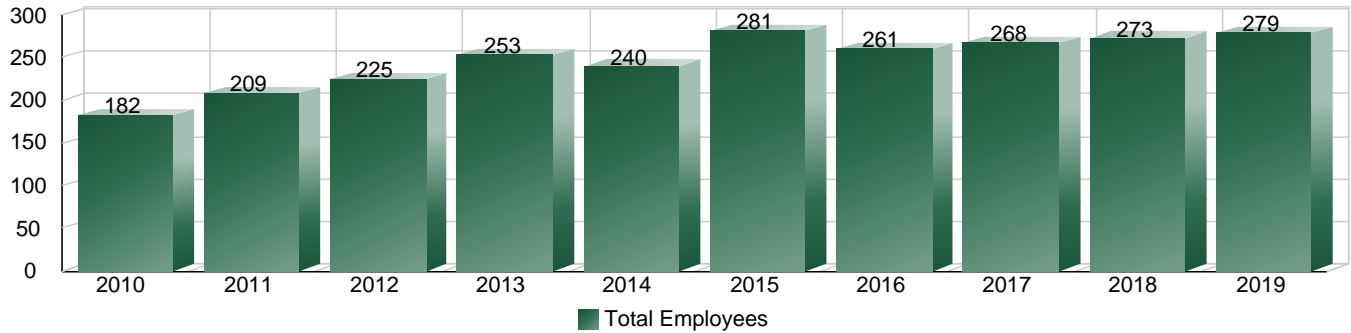
History of University Employees - Senior Teaching Appointment



	2013	2014	2015	2016	2017	2018	2019
Assistant Professor	0	6	7	9	10	9	8
Associate Professor	0	0	1	1	1	3	3
Instructor	27	36	37	48	46	50	56
Asian	0	0	0	2	2	2	2
Hispanic/Latino	0	0	0	3	3	3	4
Multi-Racial	1	1	1	1	2	2	2
White	26	41	44	52	50	55	59
Minority	1	1	1	6	7	7	8
Non-Minority	26	41	44	52	50	55	59
Female	18	30	30	42	42	46	47
Male	9	12	15	16	15	16	20
Total Employees	27	42	45	58	57	62	67

* Employee counts are as of September 30th of every fiscal year

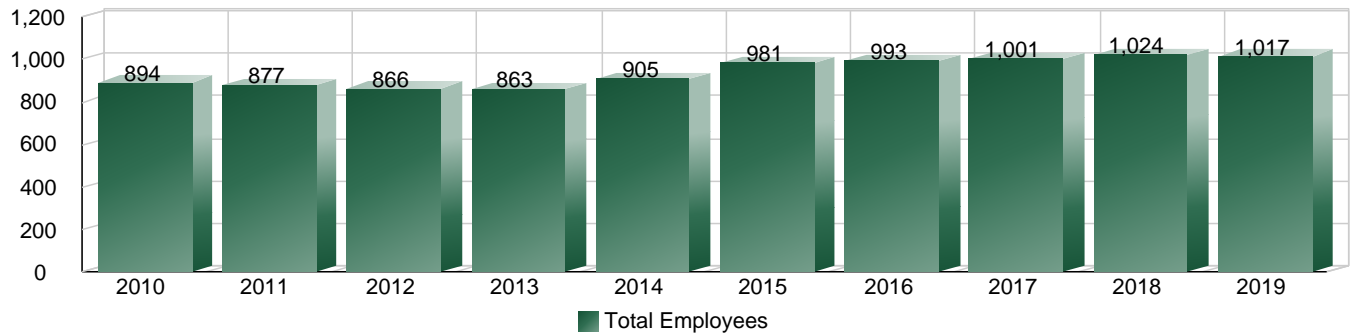
History of University Employees - Temporary Faculty



	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
Assistant Professor	7	6	8	9	5	3	6	6	8	11
Associate Professor	1	3	2	2	2	3	0	2	1	0
Instructor	169	192	204	231	222	261	240	248	250	253
Professor	5	8	11	11	11	14	15	12	13	13
Visiting Asst Professor	0	0	0	0	0	0	0	0	0	1
Visiting Professor	0	0	0	0	0	0	0	0	1	1
Asian	2	3	3	2	8	5	4	4	4	6
Black	0	1	0	3	2	2	1	1	1	1
Hispanic/Latino	4	4	7	6	5	7	9	16	19	18
International	3	7	5	2	3	2	7	5	8	8
Multi-Racial	0	0	1	1	0	0	2	1	0	0
Native American	1	0	0	0	0	0	1	2	2	2
No Response	27	35	3	29	58	72	6	37	36	29
White	145	159	206	210	164	193	231	202	203	215
Minority	7	8	11	12	15	14	17	24	26	27
Non-Minority	175	201	214	241	225	267	244	244	247	252
Female	103	121	121	143	139	164	141	147	140	145
Male	79	88	104	110	101	117	120	121	133	134
Total Employees	182	209	225	253	240	281	261	268	273	279

* Employee counts are as of September 30th of every fiscal year

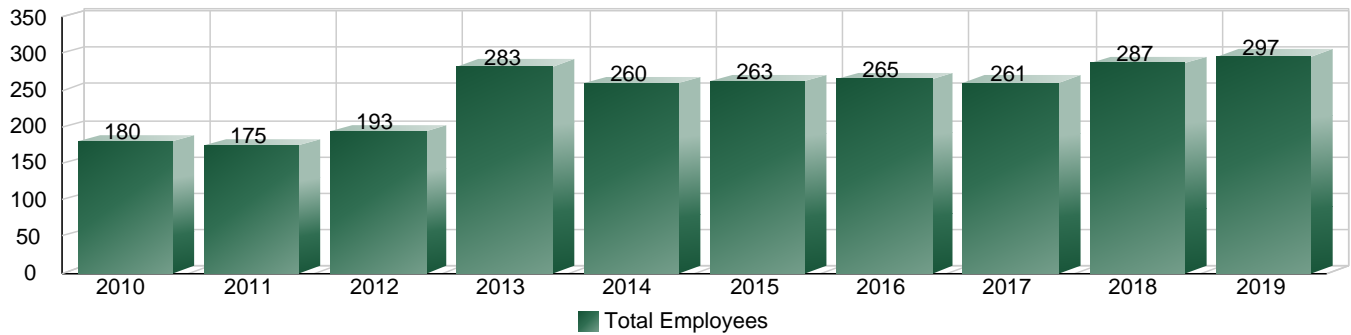
History of University Employees - Research Associate



	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
Research Associate I	242	251	233	212	228	245	225	231	226	226
Research Associate II	0	0	0	0	0	0	0	0	346	368
Research Associate III	0	0	0	0	0	0	0	0	287	264
Research Associate IV	0	0	0	0	0	0	0	0	105	96
Research Associate Ii	270	262	261	273	286	321	346	337	0	0
Research Associate Iii	239	218	226	232	235	255	260	274	0	0
Research Associate Iv	87	86	91	87	96	104	106	102	0	0
Sr Research Associate	56	60	55	59	60	56	56	57	60	63
Asian	34	38	32	37	39	45	41	41	40	44
Black	6	6	11	11	12	16	10	6	7	7
Hawaiian/Pac. Islander	3	3	5	5	6	6	4	4	4	4
Hispanic/Latino	23	22	34	35	38	39	40	41	46	53
International	24	20	20	19	15	17	19	25	27	24
Multi-Racial	0	0	6	8	9	13	13	13	12	19
Native American	8	7	7	5	5	4	5	4	5	2
No Response	51	77	12	16	56	16	7	21	20	13
White	745	704	739	727	725	825	854	846	863	851
Minority	74	76	95	101	109	123	112	108	112	128
Non-Minority	820	801	771	762	796	858	881	893	912	889
Female	404	413	417	410	432	449	458	460	485	490
Male	490	464	449	453	473	532	535	541	539	527
Total Employees	894	877	866	863	905	981	993	1,001	1,024	1,017

* Employee counts are as of September 30th of every fiscal year

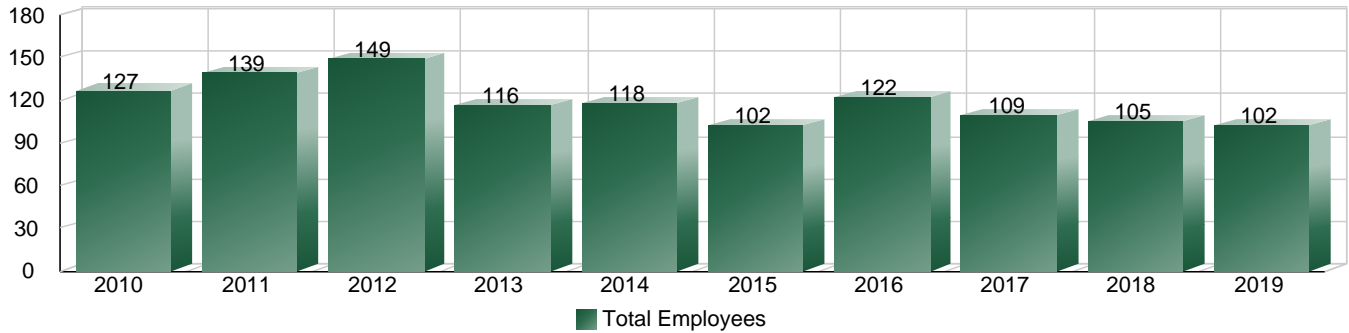
History of University Employees - Post Doctorate



	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
FGT Postdoctoral	0	0	0	0	0	0	0	0	10	12
Fgt Postdoctoral	0	0	0	14	13	10	9	6	0	0
Postdoctoral Fellow	180	175	193	269	247	253	256	255	277	285
Asian	9	5	10	18	12	17	13	9	10	14
Black	0	0	1	1	0	1	1	1	0	1
Hawaiian/Pac. Islander	0	1	2	1	2	1	0	0	0	1
Hispanic/Latino	4	4	6	8	8	7	8	11	10	9
International	83	78	83	85	84	72	78	67	76	81
Multi-Racial	0	0	3	3	0	0	0	0	2	3
Native American	0	0	1	0	0	0	0	0	0	0
No Response	25	30	4	42	66	60	80	80	76	73
White	59	57	83	125	88	105	85	93	113	115
Minority	13	10	23	30	21	25	22	21	22	28
Non-Minority	167	165	170	253	239	238	243	240	265	269
Female	72	66	74	124	114	129	141	147	156	159
Male	108	109	119	159	146	134	124	114	131	138
Total Employees	180	175	193	283	260	263	265	261	287	297

* Employee counts are as of September 30th of every fiscal year

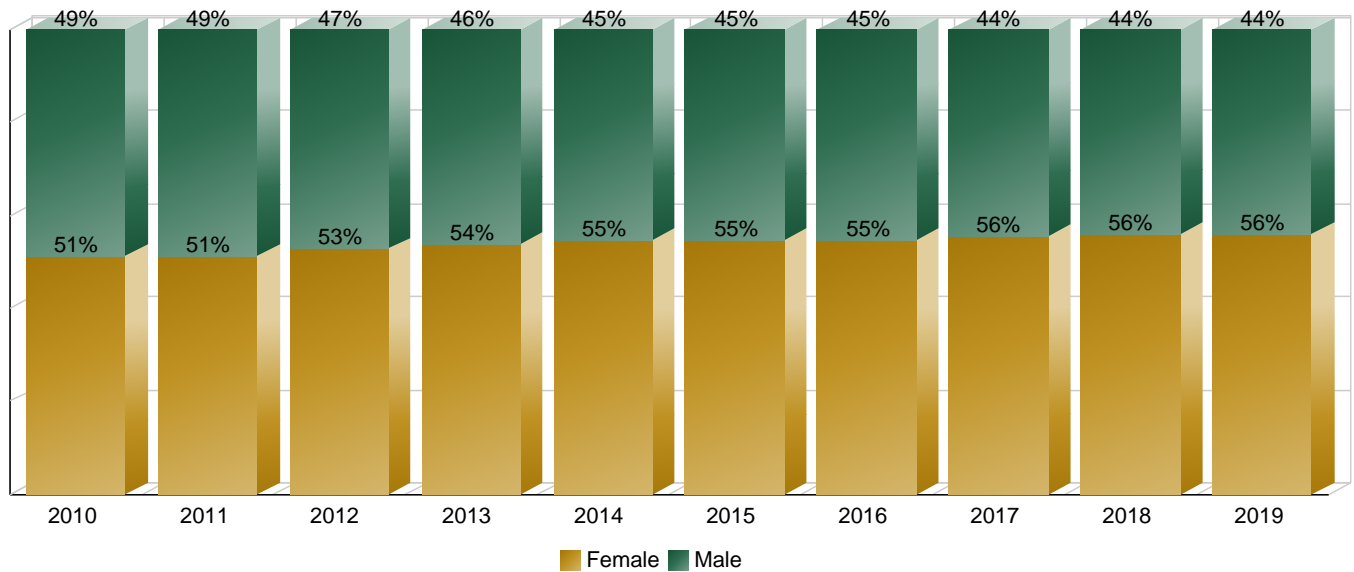
History of University Employees - Other Salaried Employee



	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
Clinical Psychology Inter	4	4	6	4	4	4	8	6	4	4
FGT Predoctoral	0	0	0	0	0	0	0	0	85	78
Fellowship Grant Trainee	68	77	85	0	0	0	0	0	0	0
Fgt Predoctoral	0	0	0	100	101	84	99	88	0	0
Intern	0	0	0	1	0	0	0	0	0	0
Veterinary Intern	11	10	11	11	13	14	15	15	16	20
Veterinary Resident	44	48	47	0	0	0	0	0	0	0
Asian	5	5	2	3	2	1	5	5	3	1
Black	1	2	2	3	1	1	3	1	1	0
Hispanic/Latino	8	5	6	11	9	8	10	14	15	12
International	5	5	6	2	3	3	3	2	4	3
Multi-Racial	0	0	0	1	1	3	2	5	7	7
Native American	2	2	2	1	1	1	1	0	1	0
No Response	22	27	47	34	34	25	42	39	35	41
White	84	93	84	61	67	60	56	43	39	38
Minority	16	14	12	19	14	14	21	25	27	20
Non-Minority	111	125	137	97	104	88	101	84	78	82
Female	80	78	81	62	68	61	78	66	63	66
Male	47	61	68	54	50	41	44	43	42	36
Total Employees	127	139	149	116	118	102	122	109	105	102

* Employee counts are as of September 30th of every fiscal year

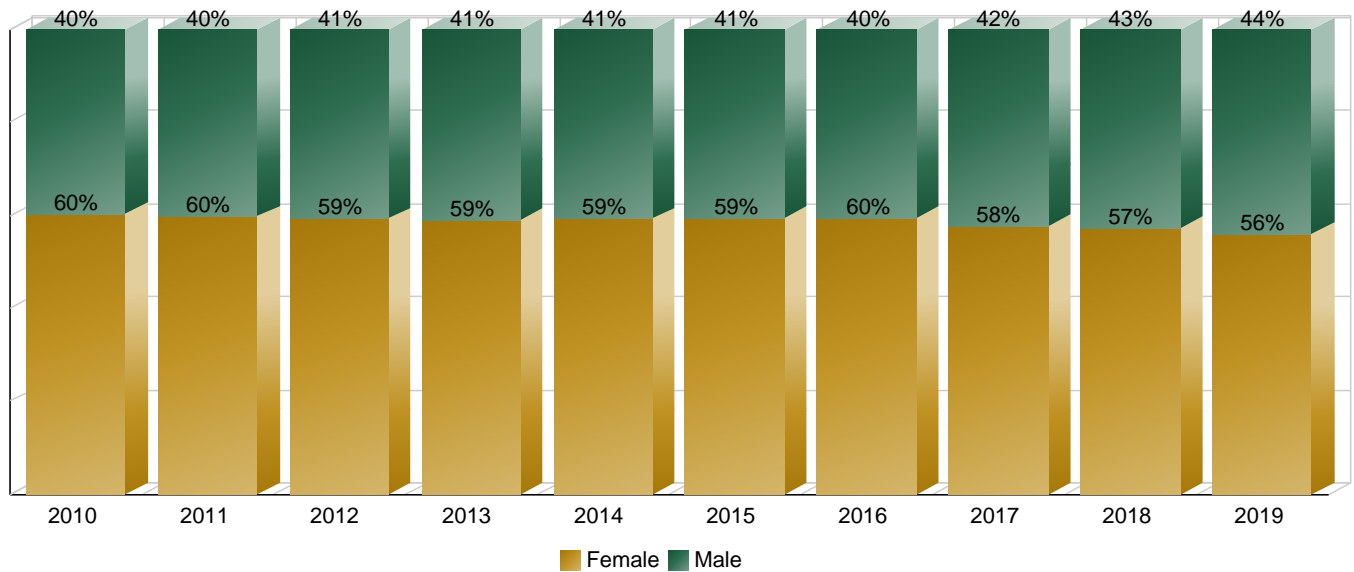
History of University Employees - Admin Professional



	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
Asian	39	43	46	48	53	65	60	71	80	78
Black	33	35	35	42	45	48	55	60	59	59
Hawaiian/Pac. Islander	1	1	3	3	3	9	9	7	9	10
Hispanic/Latino	61	63	88	100	105	131	141	151	165	200
International	52	38	43	34	37	37	46	51	56	62
Multi-Racial	0	0	17	22	25	36	40	41	50	51
Native American	8	9	10	11	12	11	9	8	7	8
No Response	107	155	25	30	166	48	8	70	47	13
White	1,061	1,073	1,223	1,351	1,498	1,781	1,889	1,864	1,973	2,065
Minority	142	151	197	224	242	300	314	338	368	405
Non-Minority	1,220	1,266	1,293	1,417	1,702	1,866	1,943	1,985	2,078	2,141
Female	697	729	786	884	1,066	1,184	1,235	1,291	1,366	1,425
Male	665	688	704	757	878	982	1,022	1,032	1,080	1,121
Total Employees	1,362	1,417	1,490	1,641	1,944	2,166	2,257	2,323	2,446	2,546

* Employee counts are as of September 30th of every fiscal year

History of University Employees - State Classified



	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
Asian	31	31	27	26	23	25	24	23	21	27
Black	23	20	17	20	12	12	13	15	13	20
Hawaiian/Pac. Islander	6	17	13	12	11	2	2	2	2	3
Hispanic/Latino	265	263	277	266	246	269	277	264	274	279
International	5	5	6	3	3	3	3	4	5	4
Multi-Racial	0	0	19	25	23	21	23	22	23	24
Native American	21	20	19	16	16	16	16	18	20	21
No Response	52	92	29	39	164	34	0	59	58	6
White	1,657	1,587	1,533	1,503	1,266	1,311	1,342	1,275	1,331	1,369
Minority	346	351	366	357	323	339	347	338	347	369
Non-Minority	1,714	1,684	1,574	1,553	1,441	1,354	1,353	1,344	1,400	1,384
Female	1,245	1,214	1,149	1,126	1,045	1,005	1,012	973	1,001	979
Male	815	821	791	784	719	688	688	709	746	774
Total Employees	2,060	2,035	1,940	1,910	1,764	1,693	1,700	1,682	1,747	1,753

* Employee counts are as of September 30th of every fiscal year

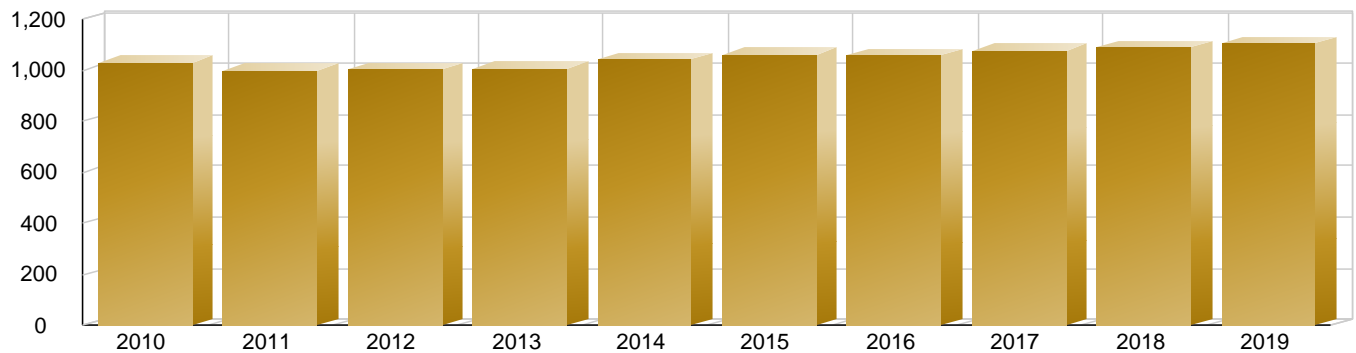
University Employee History by Unit - All Employees

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
1-Agencies	390	406	388	372	356	366	363	367	359	364
Agric Sciences-Agric Experiment Station	64	59	58	58	56	64	66	56	63	69
Natural Resources-Colo State Forest Svc	136	146	144	107	97	100	96	100	108	101
VP Engagement-CSU Extension	190	201	186	207	203	202	201	211	188	194
2-Colleges	3,640	3,676	3,728	3,954	4,067	4,245	4,314	4,353	4,506	4,538
Agricultural Sciences	268	275	266	267	265	268	260	291	295	312
Business	162	170	185	210	228	246	223	226	224	222
Health and Human Sciences	333	336	357	384	383	403	384	430	431	425
Liberal Arts	514	534	534	589	622	630	656	643	670	667
Natural Sciences	458	459	476	501	494	505	509	502	521	512
Veterinary Medicine & Biomedical Sci	878	886	875	900	927	983	1,018	1,003	1,035	1,027
Walter Scott Jr College of Engr	477	489	498	545	547	545	546	540	545	563
Warner College of Natural Resources	550	527	537	558	601	665	718	718	785	810
3-Administration	2,110	2,101	2,082	2,149	2,278	2,374	2,449	2,502	2,626	2,697
Administrative Communications	3	3	3	3	2	2	2	2	3	3
Graduate School	14	16	15	15	17	21	22	22	19	19
International Programs	22	23	25	26	31	29	36	43	41	43
Libraries	99	135	127	120	123	127	132	135	133	131
President's Office-Alumni Relations	13	0	0	0	0	0	0	0	0	0
President's Office-Athletic Compliance	0	0	0	2	2	2	3	3	3	3
President's Office-Athletics	82	79	84	89	104	111	112	111	115	118
President's Office-President	6	6	5	6	6	6	7	7	9	9
President's Office-Real Estate Office	0	0	0	1	1	1	0	0	0	0
President's Office-VP Diversity	0	1	2	2	2	4	4	4	7	10
Provost + Executive Vice President	14	15	18	23	29	35	44	48	50	44
Public Safety	0	0	0	0	0	0	43	47	48	45
University Advancement	60	72	71	71	78	88	93	92	96	99
VP Engagement	42	42	47	54	62	66	71	71	74	83
VP Engagement-CSU Extension	0	0	0	0	0	0	0	0	15	9
VP Enrollment + Access	162	163	155	163	154	165	171	165	153	156
VP External Relations	68	60	56	56	56	64	63	67	69	75
VP Faculty + Academic Affairs	13	16	18	22	24	26	25	21	24	26
VP Finance	56	0	0	0	0	0	0	0	0	0
VP Information Technology	121	69	69	66	66	64	58	59	54	55
VP Research	103	98	91	100	125	141	147	155	171	174
VP Student Affairs-Academic Support	29	28	28	32	36	37	42	45	43	48
VP Student Affairs-Campus Life	17	16	17	19	20	23	25	27	30	31
VP Student Affairs-Housing + Dining Svcs	355	372	351	360	387	399	391	410	440	449
VP Student Affairs-Lory Student Center	88	87	85	91	87	89	96	101	110	111
VP Student Affairs-Safety Programs	0	0	0	0	3	3	4	5	5	8
VP Student Affairs-Stu Diversity Program	22	20	24	23	24	25	25	24	26	27
VP Student Affairs-VP	17	19	18	18	17	18	18	17	19	20
VP Student Affairs-Wellness Programs	128	130	143	144	149	147	155	157	170	167
VP Undergraduate Affairs	40	40	40	43	47	49	50	49	54	63
VP University Operations	536	591	590	600	626	632	610	615	645	671
Total	6,140	6,183	6,198	6,475	6,701	6,985	7,126	7,222	7,491	7,599

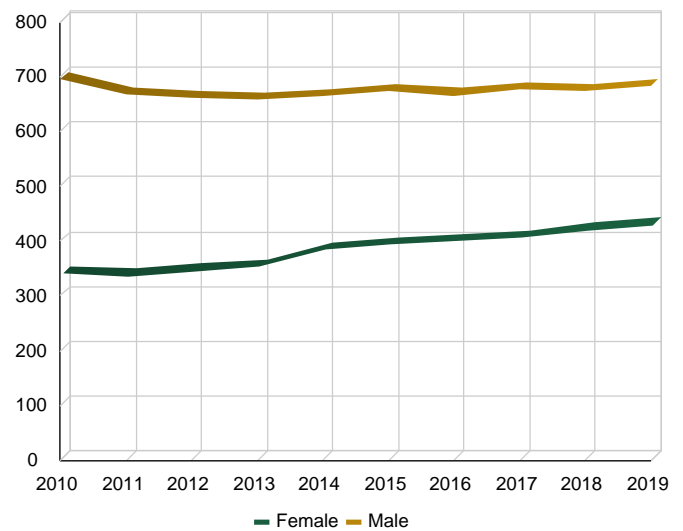
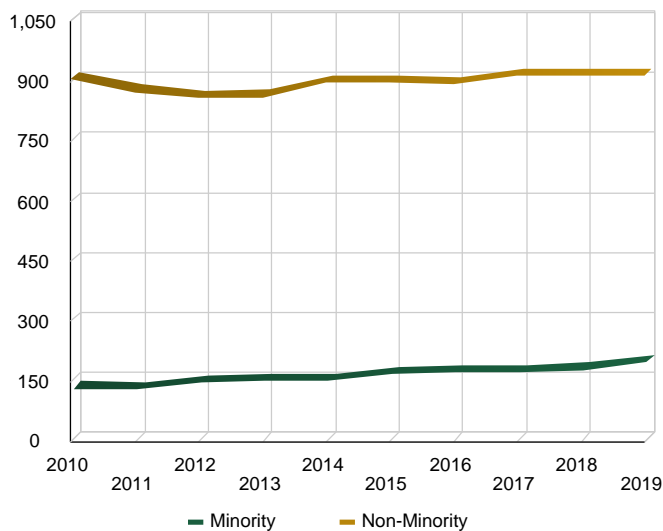
* Employee counts are as of September 30th of every fiscal year

University Employee History by Unit - Tenure-Track Faculty

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
1-Agencies	6	5	0	0	0	6	5	0	0	0
Agric Sciences-Agric Experiment Station	6	5	0	0	0	6	5	0	0	0
2-Colleges	1,002	975	982	988	1,027	1,037	1,038	1,064	1,073	1,094
Agricultural Sciences	97	98	104	108	104	96	100	110	108	114
Business	62	59	63	63	65	68	66	66	70	65
Health and Human Sciences	113	109	103	105	111	104	108	110	114	116
Liberal Arts	233	226	218	219	234	238	238	238	237	247
Natural Sciences	175	169	172	170	175	181	177	182	180	180
Veterinary Medicine & Biomedical Sci	153	153	161	161	172	176	173	175	175	174
Walter Scott Jr College of Engr	108	101	100	101	105	108	107	115	117	123
Warner College of Natural Resources	61	60	61	61	61	66	69	68	72	75
3-Administration	25	20	21	20	18	20	18	17	18	15
Graduate School	0	0	0	0	0	0	0	0	1	1
Libraries	25	20	21	20	18	20	18	17	16	14
VP Research	0	0	0	0	0	0	0	0	1	0
Total	1,033	1,000	1,003	1,008	1,045	1,063	1,061	1,081	1,091	1,109



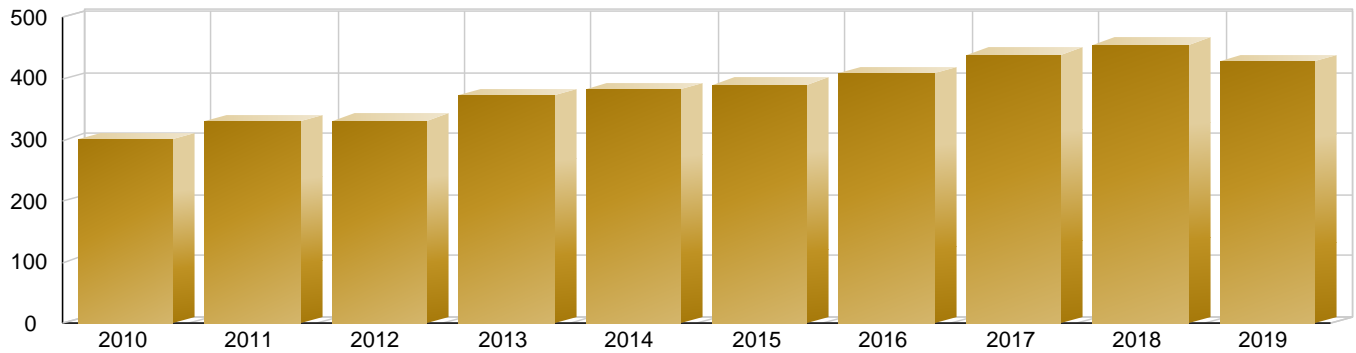
Tenure-Track Faculty



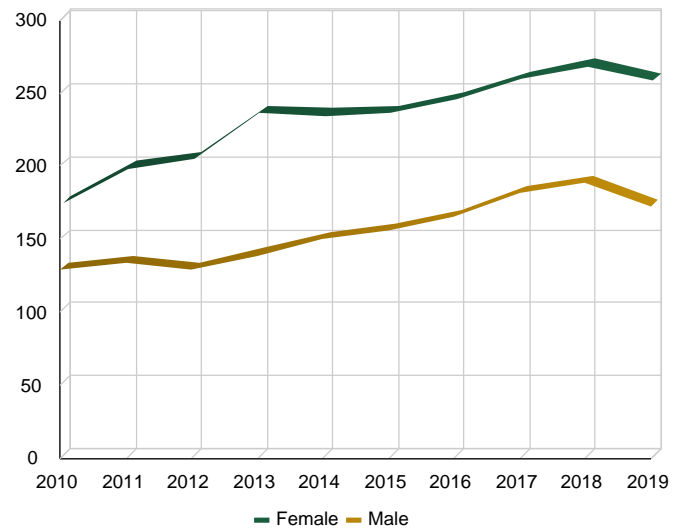
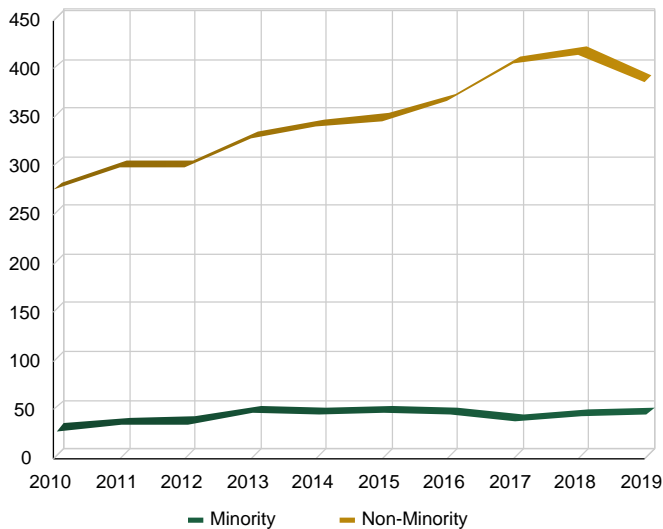
* Employee counts are as of September 30th of every fiscal year

University Employee History by Unit - Special Faculty

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
1-Agencies	0	0	0	0	1	1	1	1	1	1
Agric Sciences-Agric Experiment Station	0	0	0	0	1	1	1	1	1	1
2-Colleges	295	323	324	367	372	380	395	422	437	408
Agricultural Sciences	17	18	17	17	18	20	16	16	17	15
Business	11	11	11	10	18	22	23	34	33	32
Health and Human Sciences	32	40	47	58	57	60	57	74	69	80
Liberal Arts	143	156	161	186	182	175	176	163	173	141
Natural Sciences	16	17	20	25	23	27	30	36	38	34
Veterinary Medicine & Biomedical Sci	70	71	58	59	57	57	74	75	77	80
Walter Scott Jr College of Engr	2	5	6	7	9	11	10	12	15	13
Warner College of Natural Resources	4	5	4	5	8	8	9	12	15	13
3-Administration	7	8	8	7	10	10	13	17	18	20
Libraries	1	2	2	1	3	3	4	7	9	9
Provost + Executive Vice President	0	0	0	0	0	0	0	0	0	1
VP Undergraduate Affairs	6	6	6	6	7	7	9	10	9	10
Total	302	331	332	374	383	391	409	440	456	429



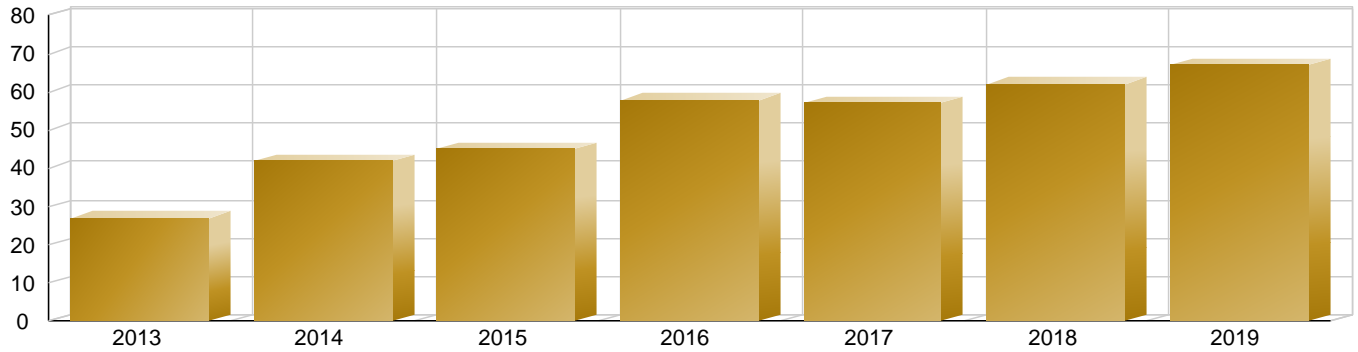
Special Faculty



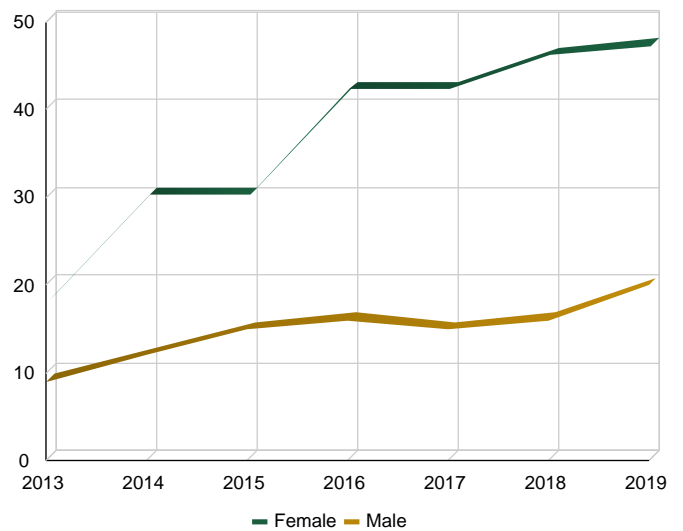
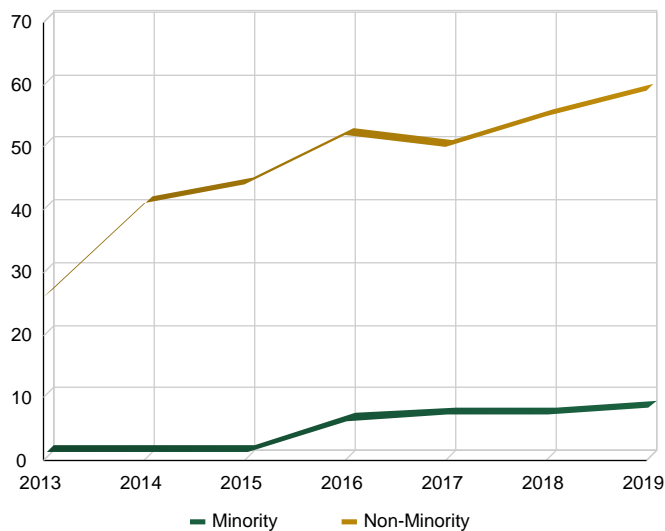
* Employee counts are as of September 30th of every fiscal year

University Employee History by Unit - Senior Teaching Appointment

	2013	2014	2015	2016	2017	2018	2019
2-Colleges	27	42	45	58	57	62	67
Agricultural Sciences	0	0	0	0	0	0	1
Health and Human Sciences	0	2	3	3	5	5	5
Liberal Arts	27	37	37	48	45	49	53
Natural Sciences	0	3	4	6	6	7	7
Veterinary Medicine & Biomedical Sci	0	0	1	1	1	1	1
Total	27	42	45	58	57	62	67



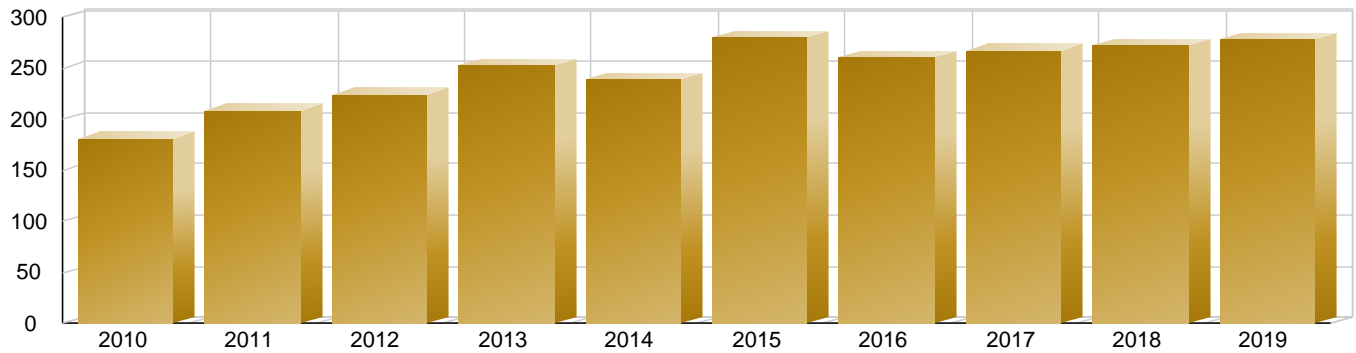
Senior Teaching Appointment



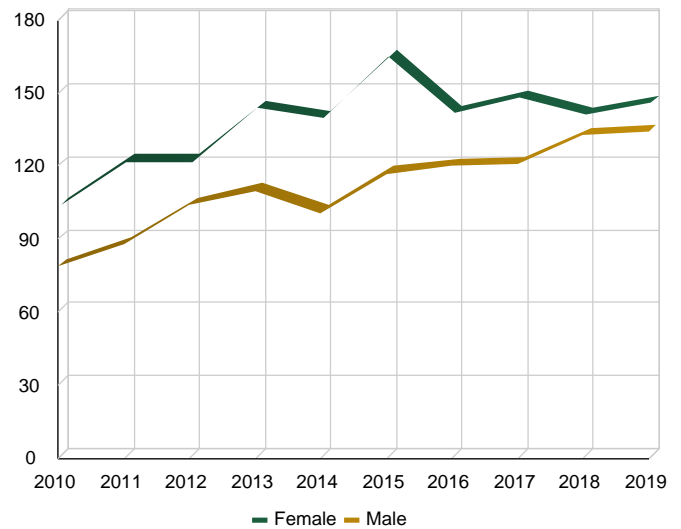
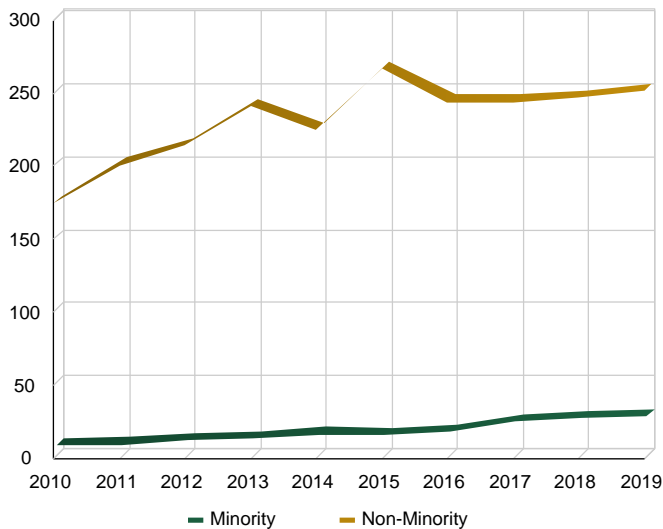
* Employee counts are as of September 30th of every fiscal year

University Employee History by Unit - Temporary Faculty

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
2-Colleges	181	206	222	250	238	277	255	263	270	277
Agricultural Sciences	5	4	4	4	7	8	10	10	14	17
Business	20	29	31	34	35	38	30	25	37	37
Health and Human Sciences	70	75	83	99	89	104	78	97	83	64
Liberal Arts	53	65	71	71	69	79	88	96	97	114
Natural Sciences	21	23	18	24	20	24	21	12	21	25
Veterinary Medicine & Biomedical Sci	4	2	5	6	6	8	10	8	6	7
Walter Scott Jr College of Engr	8	7	8	6	8	10	9	12	8	8
Warner College of Natural Resources	0	1	2	6	4	6	9	3	4	5
3-Administration	1	3	3	3	2	4	6	5	3	2
Graduate School	0	0	0	0	0	2	4	3	1	0
International Programs	0	1	1	1	0	0	1	1	0	0
Libraries	0	0	1	1	1	1	1	1	1	1
Provost + Executive Vice President	0	0	0	0	0	0	0	0	1	1
VP Engagement	1	2	1	1	1	1	0	0	0	0
Total	182	209	225	253	240	281	261	268	273	279



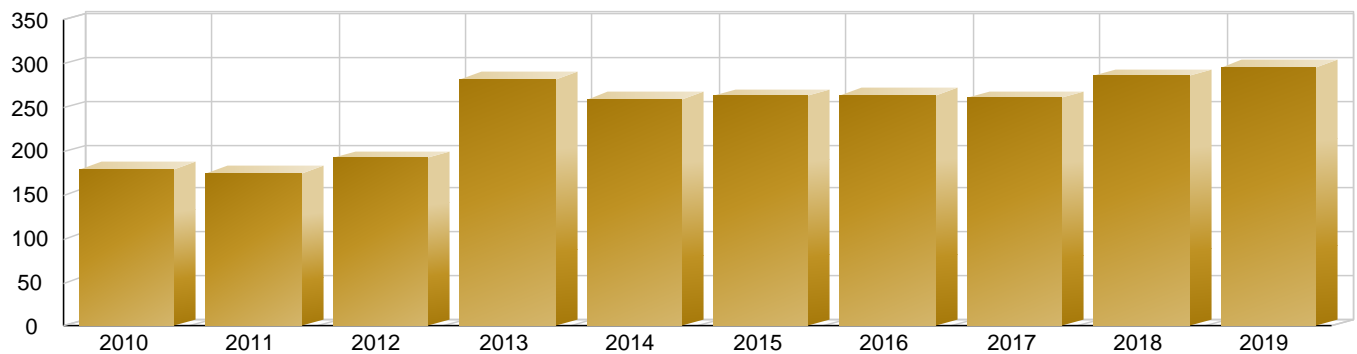
Temporary Faculty



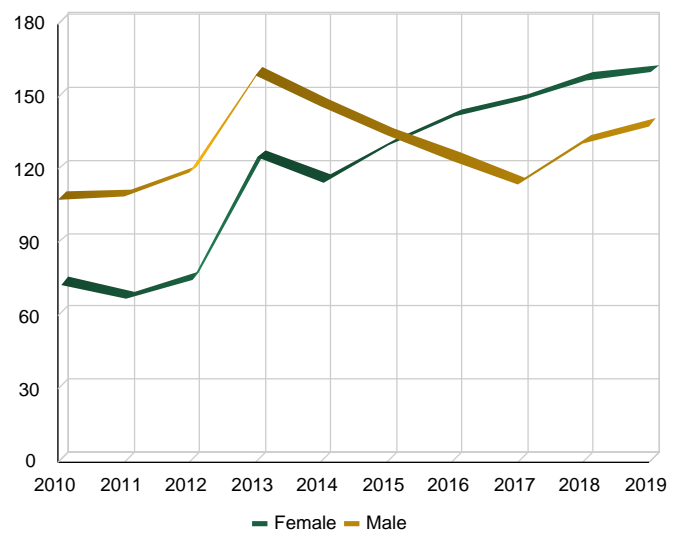
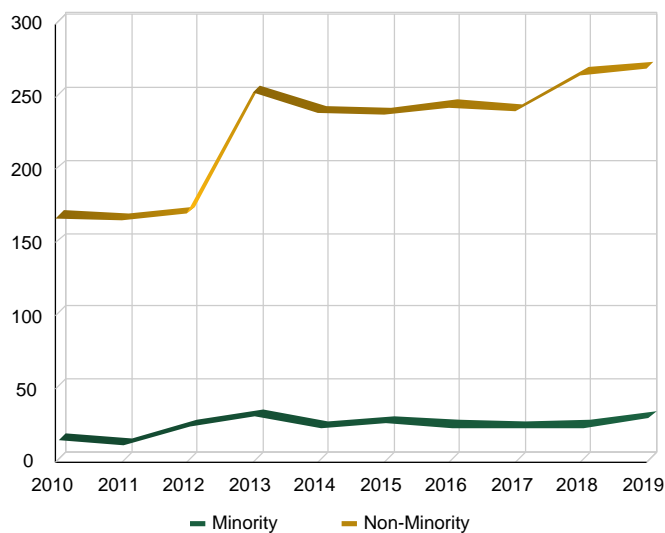
* Employee counts are as of September 30th of every fiscal year

University Employee History by Unit - Post Doctorate

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
1-Agencies	0	1	1	2	1	1	1	1	1	1
Agric Sciences-Agric Experiment Station	0	1	1	2	1	1	1	1	1	1
2-Colleges	178	174	190	279	257	259	260	256	281	290
Agricultural Sciences	14	13	18	17	11	13	9	14	21	26
Health and Human Sciences	3	1	1	1	0	2	1	3	5	7
Natural Sciences	63	64	76	83	69	52	60	50	58	56
Veterinary Medicine & Biomedical Sci	50	52	47	116	117	130	128	129	136	136
Walter Scott Jr College of Engr	33	30	30	38	39	35	33	30	35	43
Warner College of Natural Resources	15	14	18	24	21	27	29	30	26	22
3-Administration	2	0	2	2	2	3	4	4	5	6
VP Engagement	0	0	0	0	0	0	0	0	1	1
VP Faculty + Academic Affairs	0	0	0	0	0	0	0	0	0	1
VP Research	1	0	1	1	0	1	1	2	2	2
VP Student Affairs-Wellness Programs	1	0	1	1	2	2	3	2	2	2
Total	180	175	193	283	260	263	265	261	287	297



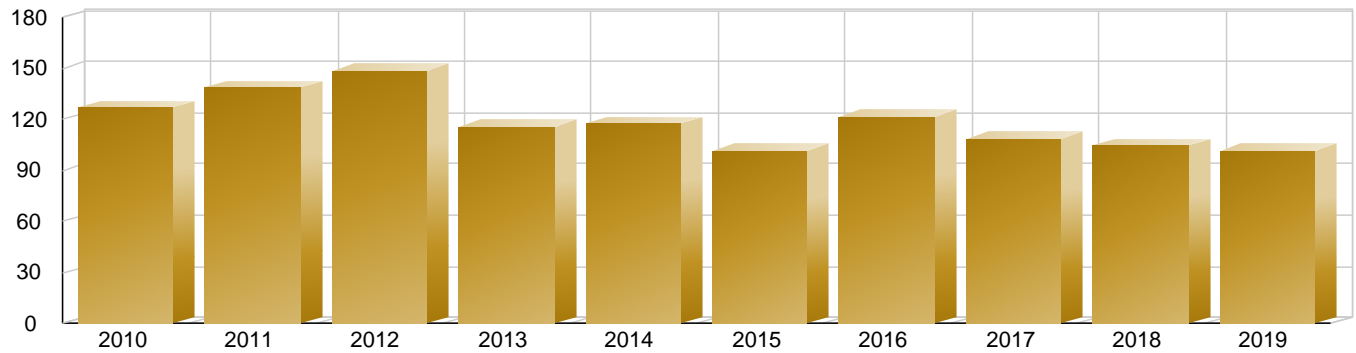
Post Doctorate



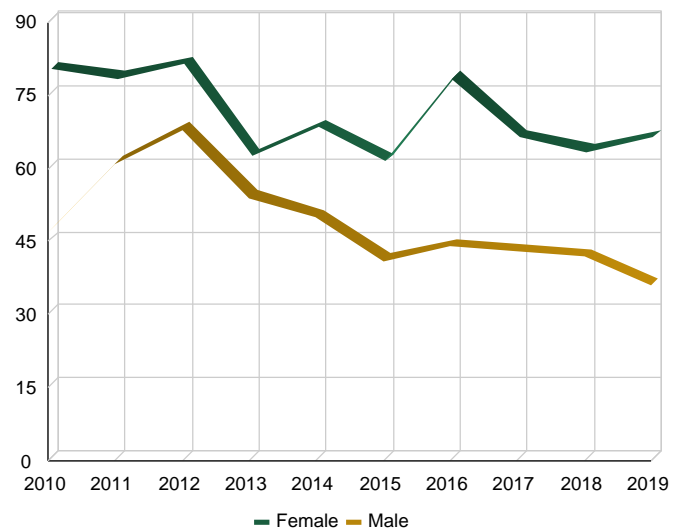
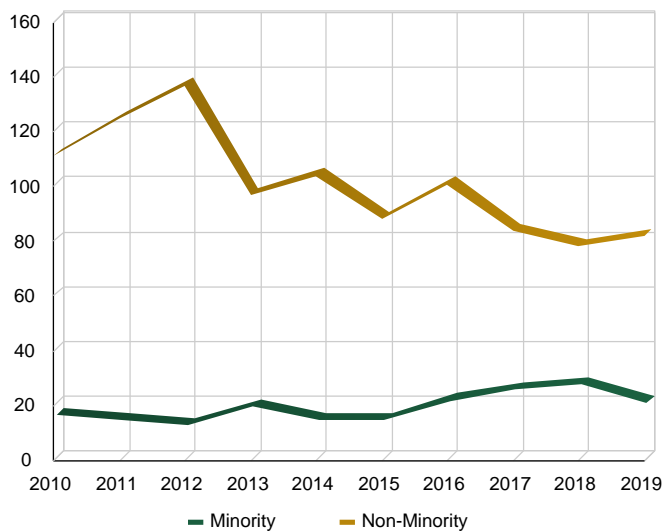
* Employee counts are as of September 30th of every fiscal year

University Employee History by Unit - Other Salaried Employee

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
1-Agencies	4	3	0	0	0	0	0	0	0	0
Agric Sciences-Agric Experiment Station	4	3	0	0	0	0	0	0	0	0
2-Colleges	119	132	143	112	114	98	114	103	101	98
Agricultural Sciences	11	11	2	2	2	2	0	2	3	3
Health and Human Sciences	0	0	0	1	0	1	2	1	1	3
Natural Sciences	13	9	14	11	14	13	14	17	16	15
Veterinary Medicine & Biomedical Sci	82	86	85	34	44	45	57	55	61	57
Walter Scott Jr College of Engr	7	20	31	50	40	30	34	21	10	9
Warner College of Natural Resources	6	6	11	14	14	7	7	7	10	11
3-Administration	4	4	6	4	4	4	8	6	4	4
VP Student Affairs-Wellness Programs	4	4	6	4	4	4	8	6	4	4
Total	127	139	149	116	118	102	122	109	105	102



Other Salaried Employee



* Employee counts are as of September 30th of every fiscal year

University Employee History by Unit - Research Associate

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
1-Agencies	34	30	37	36	34	34	33	31	33	36
Agric Sciences-Agric Experiment Station	28	26	33	32	32	31	31	30	32	35
Natural Resources-Colo State Forest Svc	1	0	0	0	0	0	0	0	0	0
VP Engagement-CSU Extension	5	4	4	4	2	3	2	1	1	1
2-Colleges	839	825	808	805	840	907	918	912	929	917
Agricultural Sciences	64	75	69	66	60	61	56	67	62	58
Business	2	3	4	11	8	5	1	0	0	0
Health and Human Sciences	34	38	43	39	38	36	40	46	48	47
Liberal Arts	6	8	4	3	3	4	7	5	6	7
Natural Sciences	48	54	47	55	48	55	50	53	45	45
Veterinary Medicine & Biomedical Sci	159	162	158	143	149	143	136	128	141	148
Walter Scott Jr College of Engr	158	157	148	152	152	160	154	148	152	146
Warner College of Natural Resources	368	328	335	336	382	443	474	465	475	466
3-Administration	21	22	21	22	31	40	42	58	62	64
Libraries	0	0	0	0	1	1	1	4	2	2
Provost + Executive Vice President	0	0	0	0	0	0	1	2	1	1
VP Engagement	3	4	5	4	3	2	2	2	2	3
VP Research	13	14	12	14	22	32	35	47	54	55
VP University Operations	5	4	4	4	5	5	3	3	3	3
Total	894	877	866	863	905	981	993	1,001	1,024	1,017

* Employee counts are as of September 30th of every fiscal year

University Employee History by Unit - Admin Professional

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
1-Agencies	263	283	270	265	250	263	267	278	278	281
Agric Sciences-Agric Experiment Station	15	13	14	15	14	17	20	15	20	22
Natural Resources-Colo State Forest Svc	91	100	100	83	72	79	77	81	88	83
VP Engagement-CSU Extension	157	170	156	167	164	167	170	182	170	176
2-Colleges	513	532	585	657	754	834	866	871	915	966
Agricultural Sciences	36	34	32	33	47	51	50	54	53	62
Business	53	54	62	77	91	103	92	90	71	73
Health and Human Sciences	44	39	50	61	66	75	75	77	88	83
Liberal Arts	41	46	45	47	65	65	65	61	71	71
Natural Sciences	74	73	84	86	98	102	107	107	107	102
Veterinary Medicine & Biomedical Sci	99	109	119	135	153	179	188	178	172	174
Walter Scott Jr College of Engr	118	129	142	164	171	171	179	183	183	196
Warner College of Natural Resources	48	48	51	54	63	88	110	121	170	205
3-Administration	586	602	635	719	940	1,069	1,124	1,174	1,253	1,299
Administrative Communications	3	3	3	3	2	2	2	2	3	3
Graduate School	7	7	6	5	8	10	9	9	8	9
International Programs	17	18	19	20	25	24	28	36	33	36
Libraries	20	24	24	25	39	43	48	50	48	48
President's Office-Alumni Relations	12	0	0	0	0	0	0	0	0	0
President's Office-Athletic Compliance	0	0	0	2	2	2	3	3	3	3
President's Office-Athletics	76	75	80	87	102	109	110	110	115	117
President's Office-President	4	4	5	5	5	5	5	5	6	6
President's Office-Real Estate Office	0	0	0	0	1	1	0	0	0	0
President's Office-VP Diversity	0	1	2	2	2	3	3	3	4	6
Provost + Executive Vice President	11	12	16	21	26	33	40	41	42	36
Public Safety	0	0	0	0	0	0	5	5	5	5
University Advancement	43	55	55	55	64	75	83	83	94	97
VP Engagement	22	21	25	36	47	51	57	58	61	65
VP Engagement-CSU Extension	0	0	0	0	0	0	0	0	6	8
VP Enrollment + Access	47	51	50	56	80	102	114	120	116	119
VP External Relations	18	18	18	19	31	42	43	50	53	59
VP Faculty + Academic Affairs	12	15	17	21	23	25	22	19	21	23
VP Finance	9	0	0	0	0	0	0	0	0	0
VP Information Technology	7	2	6	7	23	24	22	23	24	29
VP Research	36	35	35	44	68	81	84	79	90	95
VP Student Affairs-Academic Support	23	23	23	28	32	32	38	40	39	43
VP Student Affairs-Campus Life	11	10	11	14	15	18	20	20	24	24
VP Student Affairs-Housing + Dining Svcs	39	44	43	57	73	85	81	89	92	91
VP Student Affairs-Lory Student Center	22	23	22	28	29	31	36	38	45	47
VP Student Affairs-Safety Programs	0	0	0	0	2	2	2	3	3	6
VP Student Affairs-Stu Diversity Program	17	17	22	21	23	24	24	23	25	25
VP Student Affairs-VP	14	16	15	17	17	18	18	17	18	19
VP Student Affairs-Wellness Programs	46	48	53	57	72	78	84	89	102	103
VP Undergraduate Affairs	26	27	27	30	33	35	34	32	36	43
VP University Operations	44	53	58	59	96	114	109	127	137	134
Total	1,362	1,417	1,490	1,641	1,944	2,166	2,257	2,323	2,446	2,546

* Employee counts are as of September 30th of every fiscal year

University Employee History by Unit - State Classified

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
1-Agencies	83	84	80	69	70	61	56	56	46	45
Agric Sciences-Agric Experiment Station	11	11	10	9	8	8	8	9	9	10
Natural Resources-Colo State Forest Svc	44	46	44	24	25	21	19	19	20	18
VP Engagement-CSU Extension	28	27	26	36	37	32	29	28	17	17
2-Colleges	513	509	474	469	423	408	410	405	438	421
Agricultural Sciences	24	22	20	20	16	17	19	18	17	16
Business	14	14	14	15	11	10	11	11	13	15
Health and Human Sciences	37	34	30	20	20	18	20	17	18	20
Liberal Arts	38	33	35	36	32	32	34	35	37	34
Natural Sciences	48	50	45	47	44	47	44	39	49	48
Veterinary Medicine & Biomedical Sci	261	251	242	246	229	244	251	254	266	250
Walter Scott Jr College of Engr	43	40	33	27	23	20	20	19	25	25
Warner College of Natural Resources	48	65	55	58	48	20	11	12	13	13
3-Administration	1,464	1,442	1,386	1,372	1,271	1,224	1,234	1,221	1,263	1,287
Graduate School	7	9	9	10	9	9	9	10	9	9
International Programs	5	4	5	5	6	5	7	6	8	7
Libraries	53	89	79	73	61	59	60	56	57	57
President's Office-Alumni Relations	1	0	0	0	0	0	0	0	0	0
President's Office-Athletics	6	4	4	2	2	2	2	1	0	1
President's Office-President	2	2	0	1	1	1	2	2	3	3
President's Office-Real Estate Office	0	0	0	1	0	0	0	0	0	0
President's Office-VP Diversity	0	0	0	0	0	1	1	1	3	4
Provost + Executive Vice President	3	3	2	2	3	2	3	5	6	5
Public Safety	0	0	0	0	0	0	38	42	43	40
University Advancement	17	17	16	16	14	13	10	9	2	2
VP Engagement	16	15	16	13	11	12	12	11	10	14
VP Engagement-CSU Extension	0	0	0	0	0	0	0	0	9	1
VP Enrollment + Access	115	112	105	107	74	63	57	45	37	37
VP External Relations	50	42	38	37	25	22	20	17	16	16
VP Faculty + Academic Affairs	1	1	1	1	1	1	3	2	3	2
VP Finance	47	0	0	0	0	0	0	0	0	0
VP Information Technology	114	67	63	59	43	40	36	36	30	26
VP Research	53	49	43	41	35	27	27	27	24	22
VP Student Affairs-Academic Support	6	5	5	4	4	5	4	5	4	5
VP Student Affairs-Campus Life	6	6	6	5	5	5	5	7	6	7
VP Student Affairs-Housing + Dining Svcs	316	328	308	303	314	314	310	321	348	358
VP Student Affairs-Lory Student Center	66	64	63	63	58	58	60	63	65	64
VP Student Affairs-Safety Programs	0	0	0	0	1	1	2	2	2	2
VP Student Affairs-Stu Diversity Program	5	3	2	2	1	1	1	1	1	2
VP Student Affairs-VP	3	3	3	1	0	0	0	0	1	1
VP Student Affairs-Wellness Programs	77	78	83	82	71	63	60	60	62	58
VP Undergraduate Affairs	8	7	7	7	7	7	7	7	9	10
VP University Operations	487	534	528	537	525	513	498	485	505	534
Total	2,060	2,035	1,940	1,910	1,764	1,693	1,700	1,682	1,747	1,753

* Employee counts are as of September 30th of every fiscal year

History of Minority Tenure-Track Faculty by Unit

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
Agric Sciences-Agric Experiment Station	0%	0%	0	0	0	50%	40%	0	0	0
Agricultural Sciences	11%	11%	13%	15%	14%	11%	11%	12%	11%	13%
Business	8%	8%	13%	13%	12%	13%	12%	12%	13%	14%
Graduate School	0	0	0	0	0	0	0	0	0%	0%
Health and Human Sciences	14%	14%	14%	11%	11%	10%	15%	14%	15%	16%
Liberal Arts	12%	12%	14%	14%	13%	16%	16%	16%	16%	19%
Libraries	8%	10%	10%	10%	11%	15%	17%	12%	6%	7%
Natural Sciences	15%	15%	17%	18%	18%	20%	21%	21%	22%	22%
VP Research	0	0	0	0	0	0	0	0	0%	0
Veterinary Medicine & Biomedical Sci	5%	5%	7%	9%	10%	10%	11%	11%	11%	12%
Walter Scott Jr College of Engr	21%	25%	26%	26%	22%	23%	22%	23%	24%	28%
Warner College of Natural Resources	11%	12%	11%	13%	13%	12%	12%	10%	12%	12%
University Summary	12%	12%	14%	14%	14%	15%	16%	15%	16%	18%

History of Full Professors as a Percentage of Tenure-Track Faculty

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
Agric Sciences-Agric Experiment Station	83%	80%	0	0	0	50%	60%	0	0	0
Agricultural Sciences	51%	50%	53%	55%	59%	56%	53%	51%	51%	50%
Business	31%	32%	33%	35%	34%	35%	41%	41%	41%	42%
Graduate School	0	0	0	0	0	0	0	0	100%	100%
Health and Human Sciences	37%	36%	36%	37%	33%	38%	34%	35%	35%	38%
Liberal Arts	31%	29%	33%	32%	32%	32%	33%	35%	35%	36%
Libraries	16%	15%	10%	15%	11%	10%	11%	12%	19%	21%
Natural Sciences	45%	48%	48%	48%	47%	48%	51%	51%	52%	58%
VP Research	0	0	0	0	0	0	0	0	0%	0
Veterinary Medicine & Biomedical Sci	43%	45%	45%	44%	47%	45%	46%	46%	49%	47%
Walter Scott Jr College of Engr	52%	49%	49%	49%	44%	48%	49%	45%	43%	49%
Warner College of Natural Resources	43%	42%	41%	44%	46%	52%	52%	50%	44%	44%
University Summary	40%	40%	41%	42%	41%	42%	43%	43%	43%	45%

* Employee counts are as of September 30th of every fiscal year

History of Mean Tenure-Track Faculty Salary by Rank and Basis of Service

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
09-Month Appointment	\$86,088	\$85,862	\$86,612	\$90,665	\$92,995	\$95,782	\$98,133	\$99,904	\$102,529	\$104,923
Assistant Professor	\$68,800	\$68,443	\$70,185	\$73,803	\$75,669	\$77,485	\$78,278	\$80,342	\$83,250	\$84,540
Associate Professor	\$79,952	\$79,532	\$78,964	\$81,628	\$84,528	\$86,114	\$88,143	\$90,542	\$93,737	\$95,438
Professor	\$105,024	\$105,389	\$105,224	\$109,898	\$112,408	\$115,631	\$118,180	\$120,272	\$122,555	\$125,268
12-Month Appointment	\$118,810	\$121,044	\$122,155	\$126,306	\$132,705	\$136,602	\$141,842	\$145,467	\$150,426	\$156,556
Assistant Professor	\$85,158	\$83,694	\$88,405	\$94,433	\$101,651	\$102,628	\$107,258	\$110,226	\$111,312	\$109,636
Associate Professor	\$100,290	\$99,324	\$94,890	\$96,761	\$99,730	\$102,949	\$107,525	\$108,905	\$115,755	\$122,954
Professor	\$142,094	\$143,152	\$145,208	\$148,693	\$155,252	\$163,275	\$169,851	\$172,922	\$176,494	\$181,175
University Summary	\$91,885	\$91,984	\$93,062	\$96,923	\$99,645	\$102,655	\$105,383	\$107,617	\$110,695	\$113,489

History of Tenure-Track Faculty by Rank and Gender

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
Female	337	332	342	350	381	389	395	403	416	426
Assistant Professor	134	124	119	106	110	109	111	113	120	122
Associate Professor	115	115	128	138	162	164	164	156	153	155
Professor	88	93	95	106	109	116	120	134	143	149
Male	696	668	661	658	664	674	666	678	675	683
Assistant Professor	164	151	136	123	124	118	117	140	141	156
Associate Professor	202	206	204	218	216	224	210	207	207	177
Professor	330	311	321	317	324	332	339	331	327	350
Total Tenure-Track Faculty	1,033	1,000	1,003	1,008	1,045	1,063	1,061	1,081	1,091	1,109

History of Percentage of Faculty with Tenure

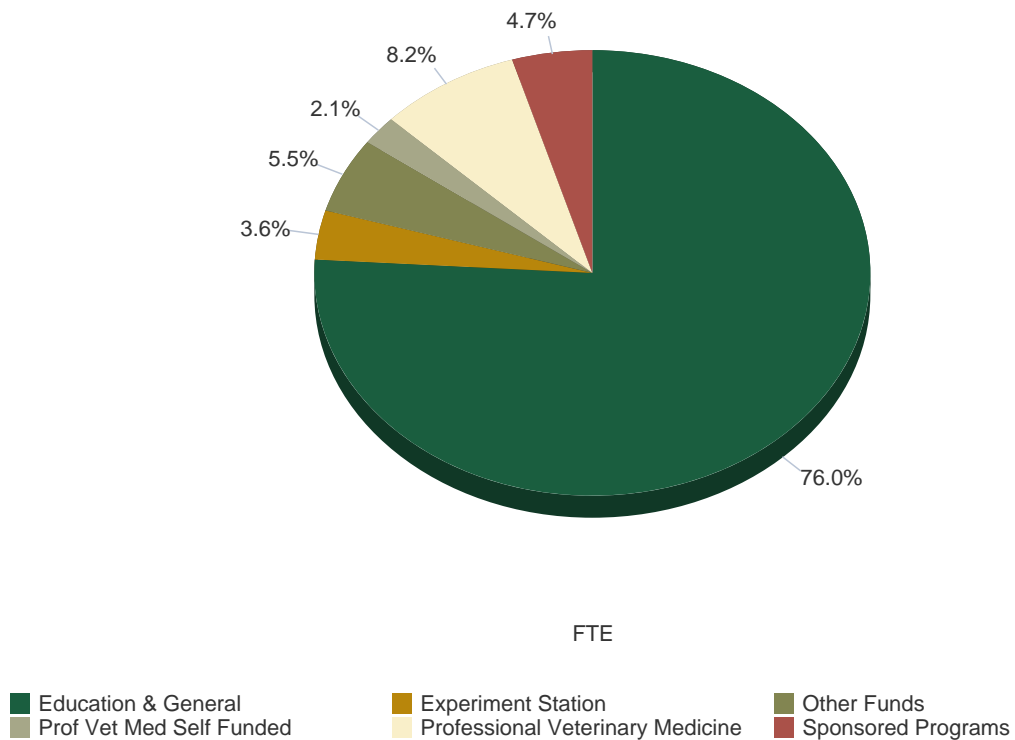
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
Assistant Professor	1%	1%	1%	1%	1%	1%	0%	0%	0%	0%
Associate Professor	94%	94%	96%	96%	96%	96%	97%	96%	95%	93%
Professor	99%	99%	98%	99%	99%	100%	99%	98%	99%	98%

* Employee counts are as of September 30th of every fiscal year

Employee FTE

University Employees FTE by Fund - Fiscal Year 2018

Tenure-Track Faculty

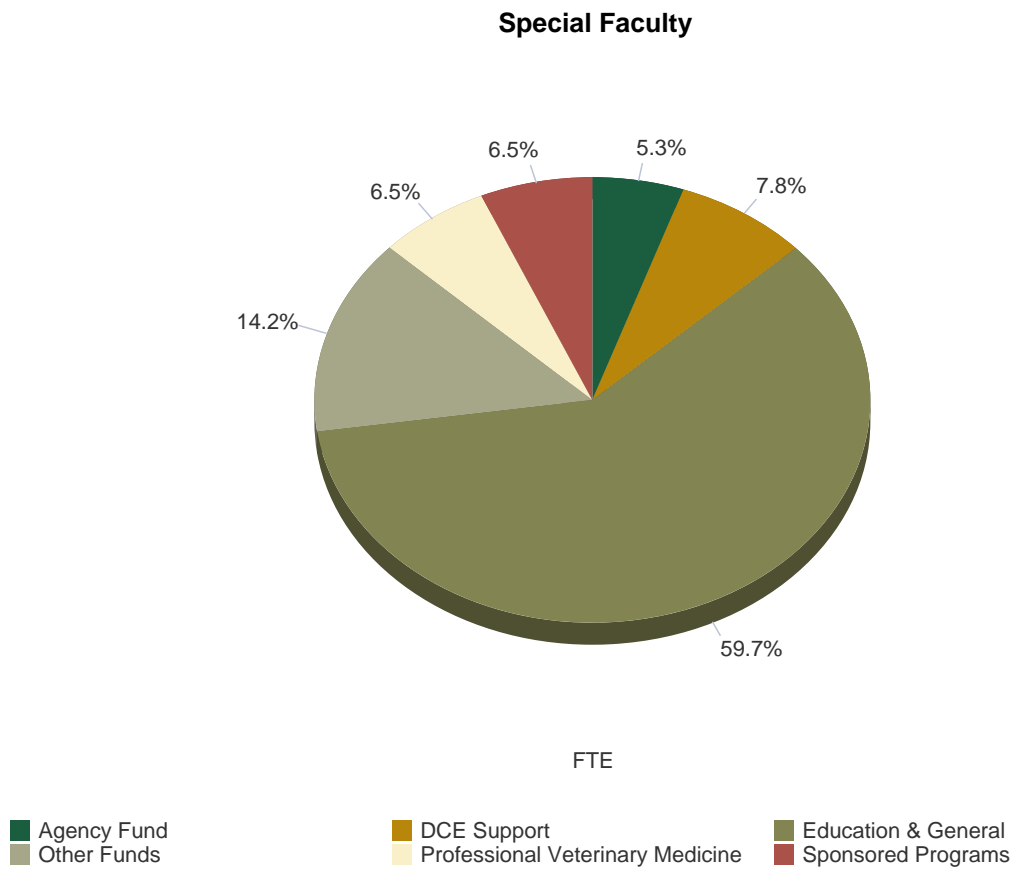


Tenure-Track Faculty FTE By Fund

	Tenure-Track Faculty
Education & General	849.6
Experiment Station	39.9
Other Funds	61.1
Prof Vet Med Self Funded	23.8
Professional Veterinary Medicine	92.0
Sponsored Programs	52.1
Total FTE	1,118.6

* FTE is calculated based on fiscal year (July 1st to June 30th)

University Employees FTE by Fund - Fiscal Year 2018



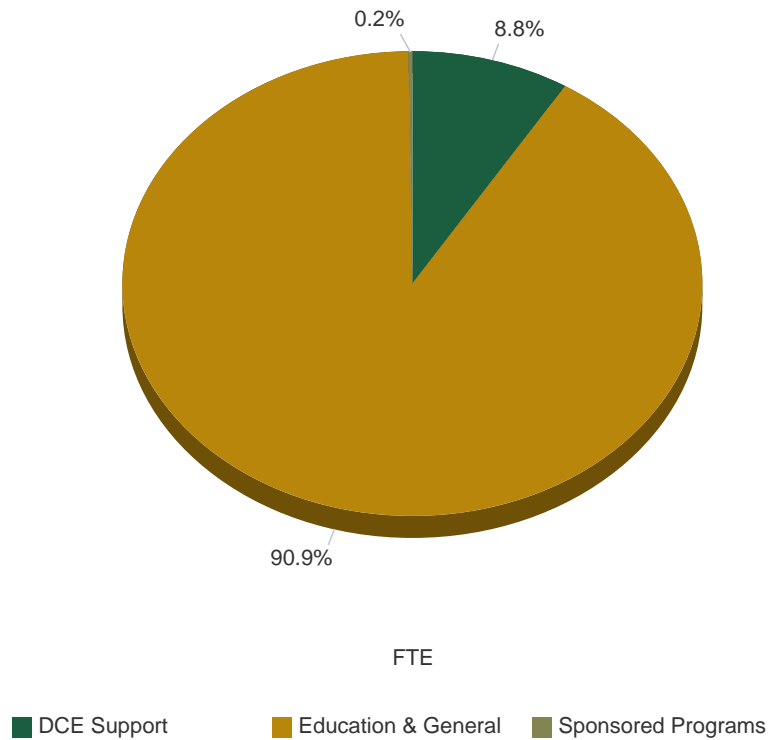
Special Faculty FTE By Fund

	Special Faculty
Agency Fund	22.6
DCE Support	33.0
Education & General	254.0
Other Funds	60.6
Professional Veterinary Medicine	27.6
Sponsored Programs	27.8
Total FTE	425.6

* FTE is calculated based on fiscal year (July 1st to June 30th)

University Employees FTE by Fund - Fiscal Year 2018

Senior Teaching Appointment

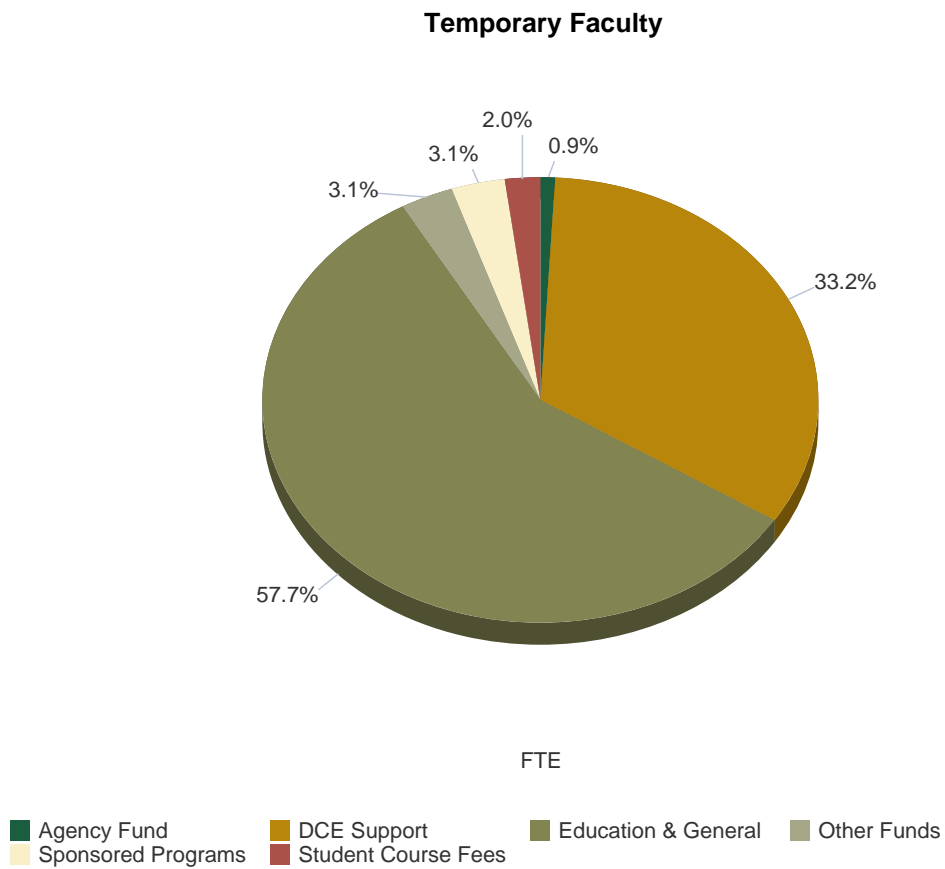


Senior Teaching Appointment FTE By Fund

	Senior Teaching Appointment
DCE Support	5.3
Education & General	54.5
Sponsored Programs	0.1
Total FTE	60.0

* FTE is calculated based on fiscal year (July 1st to June 30th)

University Employees FTE by Fund - Fiscal Year 2018



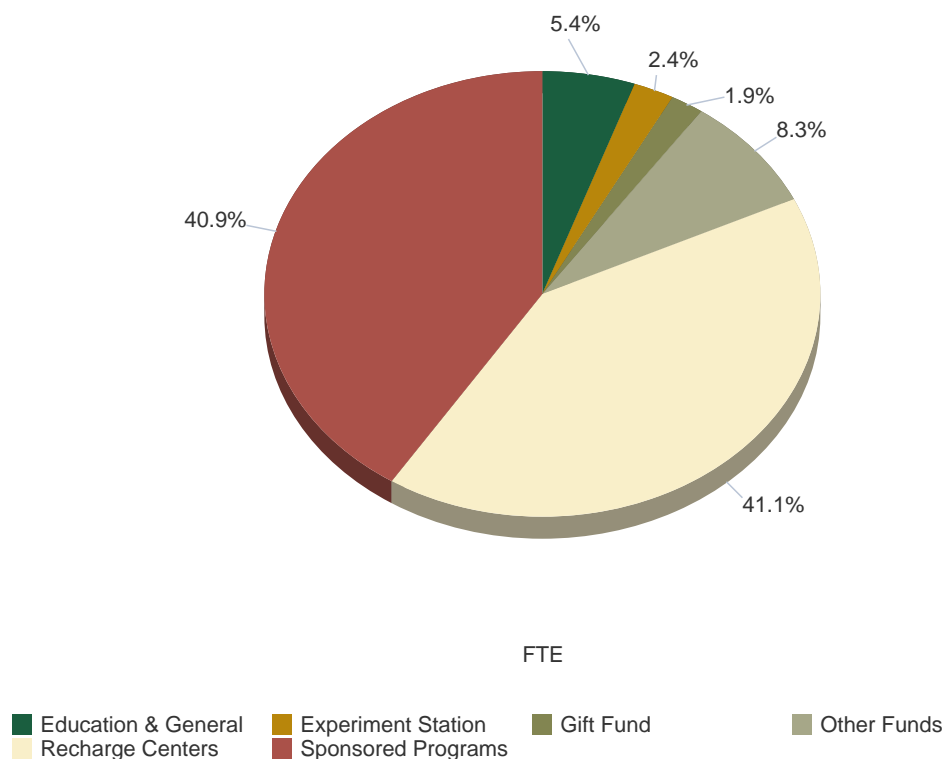
Temporary Faculty FTE By Fund

	Temporary Faculty
Agency Fund	0.9
DCE Support	35.6
Education & General	61.8
Other Funds	3.3
Sponsored Programs	3.3
Student Course Fees	2.2
Total FTE	107.1

* FTE is calculated based on fiscal year (July 1st to June 30th)

University Employees FTE by Fund - Fiscal Year 2018

Research Associate



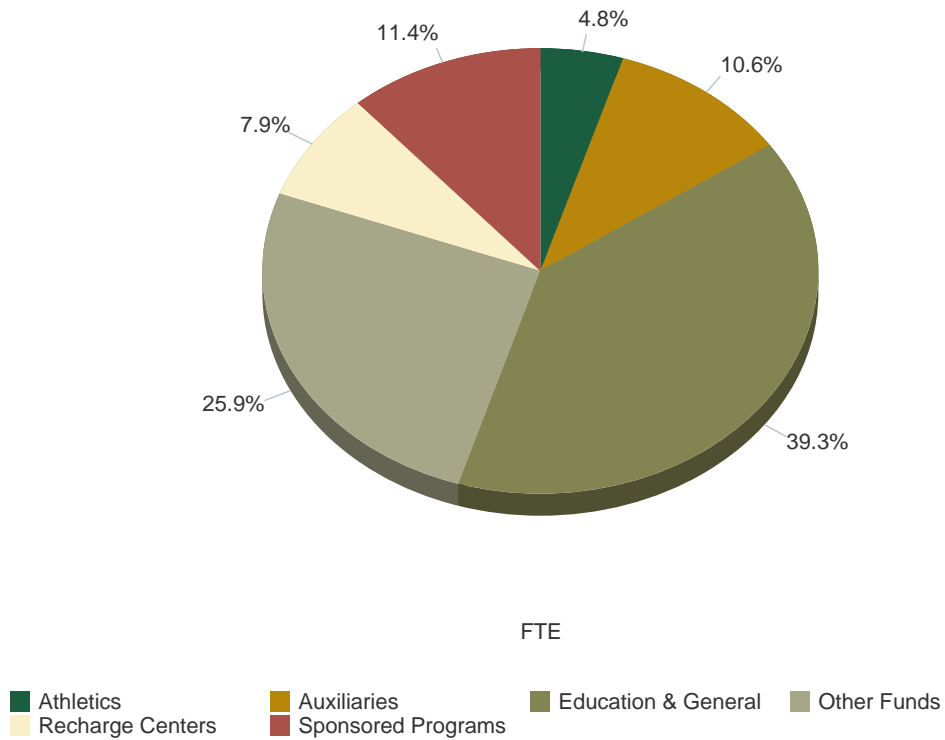
Research Associate FTE By Fund

	Research Associate
Education & General	52.3
Experiment Station	23.0
Gift Fund	18.8
Other Funds	80.6
Recharge Centers	398.9
Sponsored Programs	396.7
Total FTE	970.2

* FTE is calculated based on fiscal year (July 1st to June 30th)

University Employees FTE by Fund - Fiscal Year 2018

Admin Professional



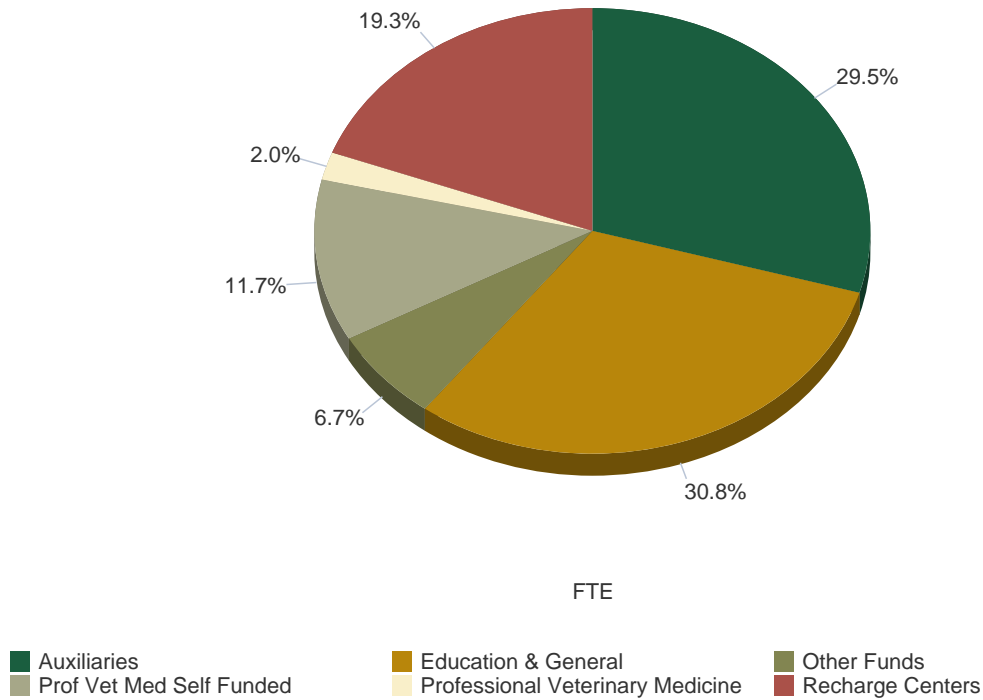
Admin Professional FTE By Fund

	Admin Professional
Athletics	114.4
Auxiliaries	252.4
Education & General	934.1
Other Funds	614.8
Recharge Centers	188.8
Sponsored Programs	270.9
Total FTE	2,375.4

* FTE is calculated based on fiscal year (July 1st to June 30th)

University Employees FTE by Fund - Fiscal Year 2018

State Classified



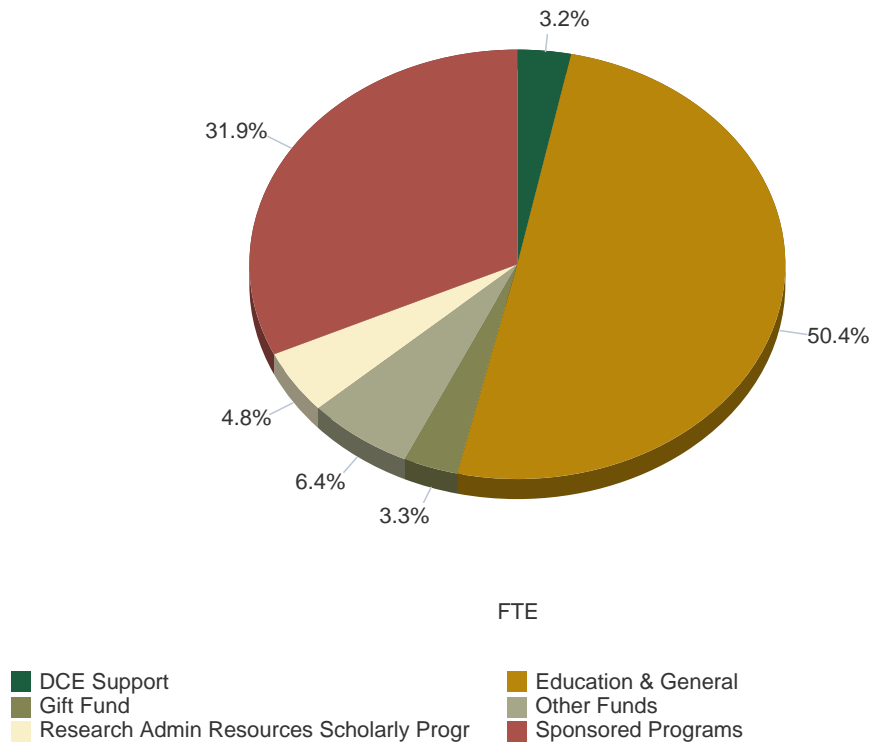
State Classified FTE By Fund

	State Classified
Auxiliaries	520.9
Education & General	544.4
Other Funds	118.2
Prof Vet Med Self Funded	207.3
Professional Veterinary Medicine	35.6
Recharge Centers	340.6
Total FTE	1,767.0

* FTE is calculated based on fiscal year (July 1st to June 30th)

University Employees FTE by Fund - Fiscal Year 2018

Graduate Assistant



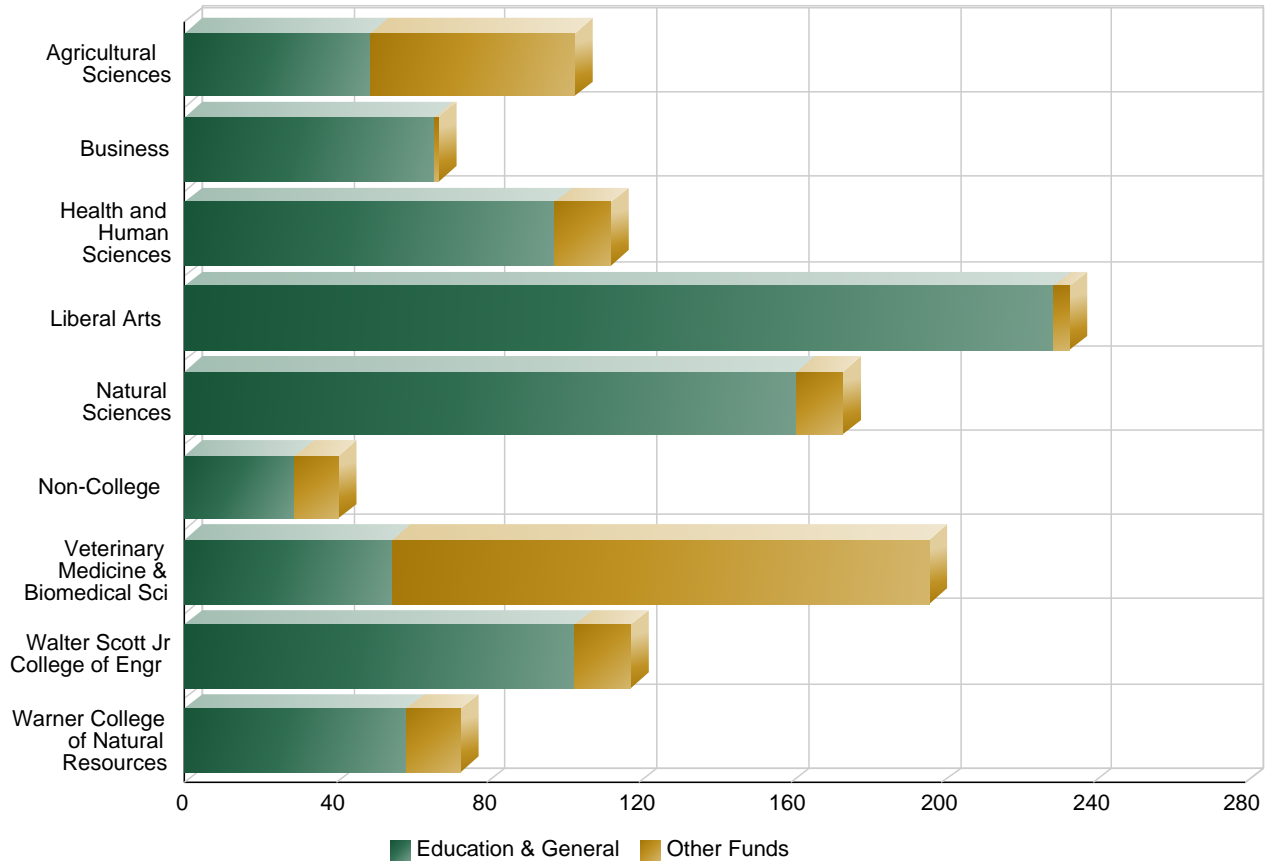
Graduate Assistant FTE By Fund

	Graduate Assistant
DCE Support	56.1
Education & General	875.7
Gift Fund	57.3
Other Funds	111.6
Research Admin Resources Scholarly Progr	83.4
Sponsored Programs	554.0
Total FTE	1,738.0

* FTE is calculated based on fiscal year (July 1st to June 30th)

University Employees FTE by Unit - Fiscal Year 2018

Tenure-Track Faculty

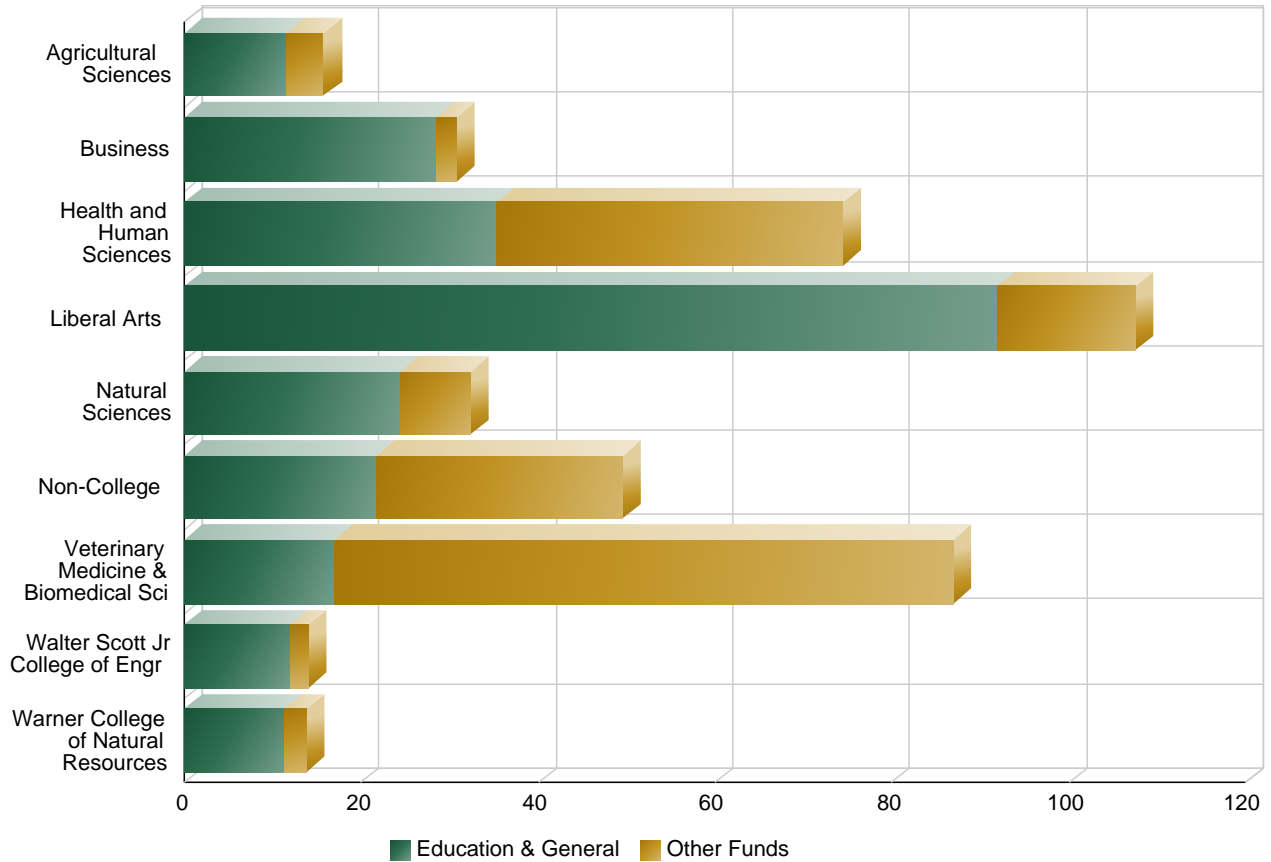


	Education & General	Other Funds	Total
Agricultural Sciences	49.0	53.9	102.8
Business	65.9	1.2	67.2
Health and Human Sciences	97.7	15.1	112.8
Liberal Arts	229.4	3.9	233.3
Natural Sciences	161.9	12.1	174.0
Non-College	29.4	11.5	40.9
Veterinary Medicine & Biomedical Sci	54.8	142.0	196.8
Walter Scott Jr College of Engr	103.2	14.6	117.8
Warner College of Natural Resources	58.5	14.5	73.0
Total FTE	849.6	268.9	1,118.6

* FTE is calculated based on fiscal year (July 1st to June 30th)

University Employees FTE by Unit - Fiscal Year 2018

Special Faculty

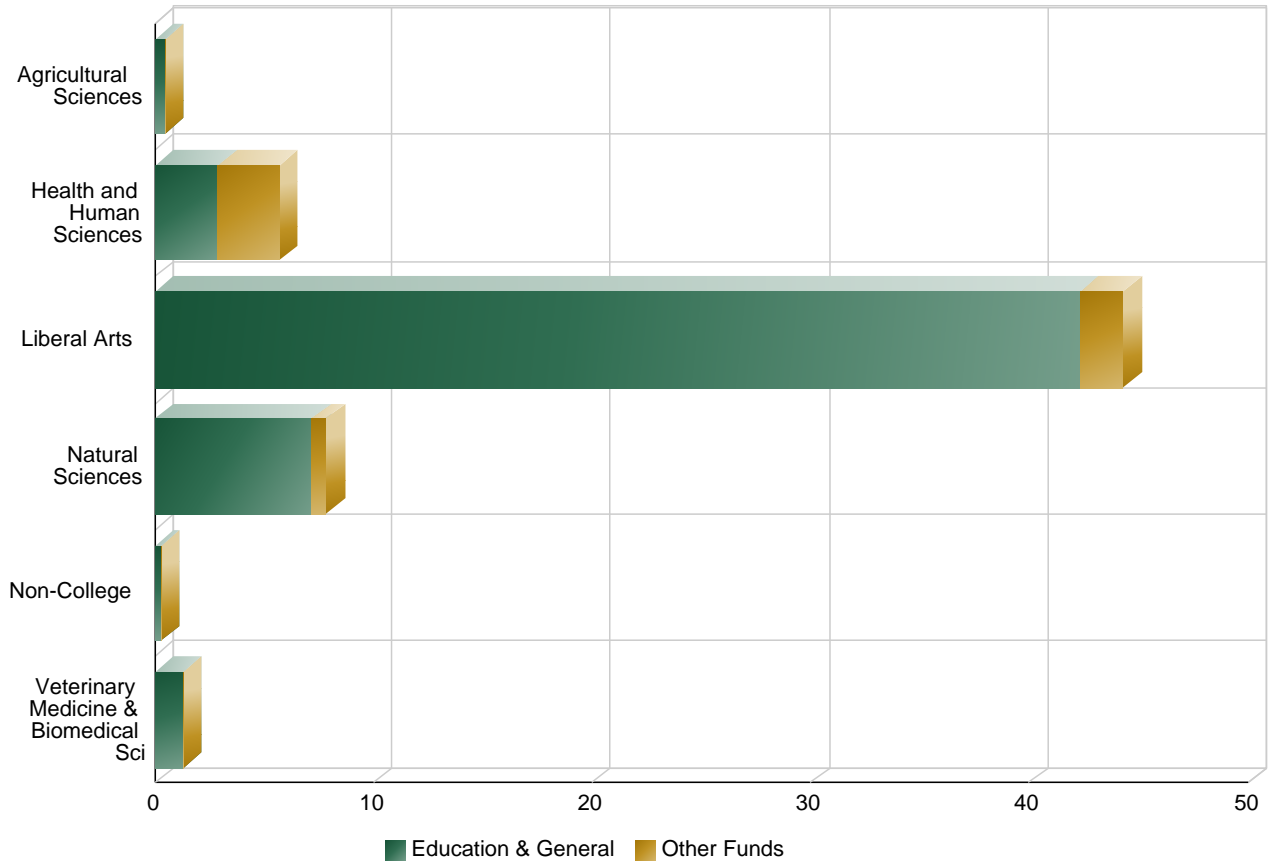


	Education & General	Other Funds	Total
Agricultural Sciences	11.7	4.1	15.8
Business	28.6	2.3	30.9
Health and Human Sciences	35.3	39.3	74.6
Liberal Arts	91.9	15.7	107.6
Natural Sciences	24.5	7.9	32.3
Non-College	21.7	27.9	49.6
Veterinary Medicine & Biomedical Sci	17.1	69.9	87.0
Walter Scott Jr College of Engr	12.0	2.0	14.1
Warner College of Natural Resources	11.2	2.6	13.9
Total FTE	254.0	171.7	425.6

* FTE is calculated based on fiscal year (July 1st to June 30th)

University Employees FTE by Unit - Fiscal Year 2018

Senior Teaching Appointment

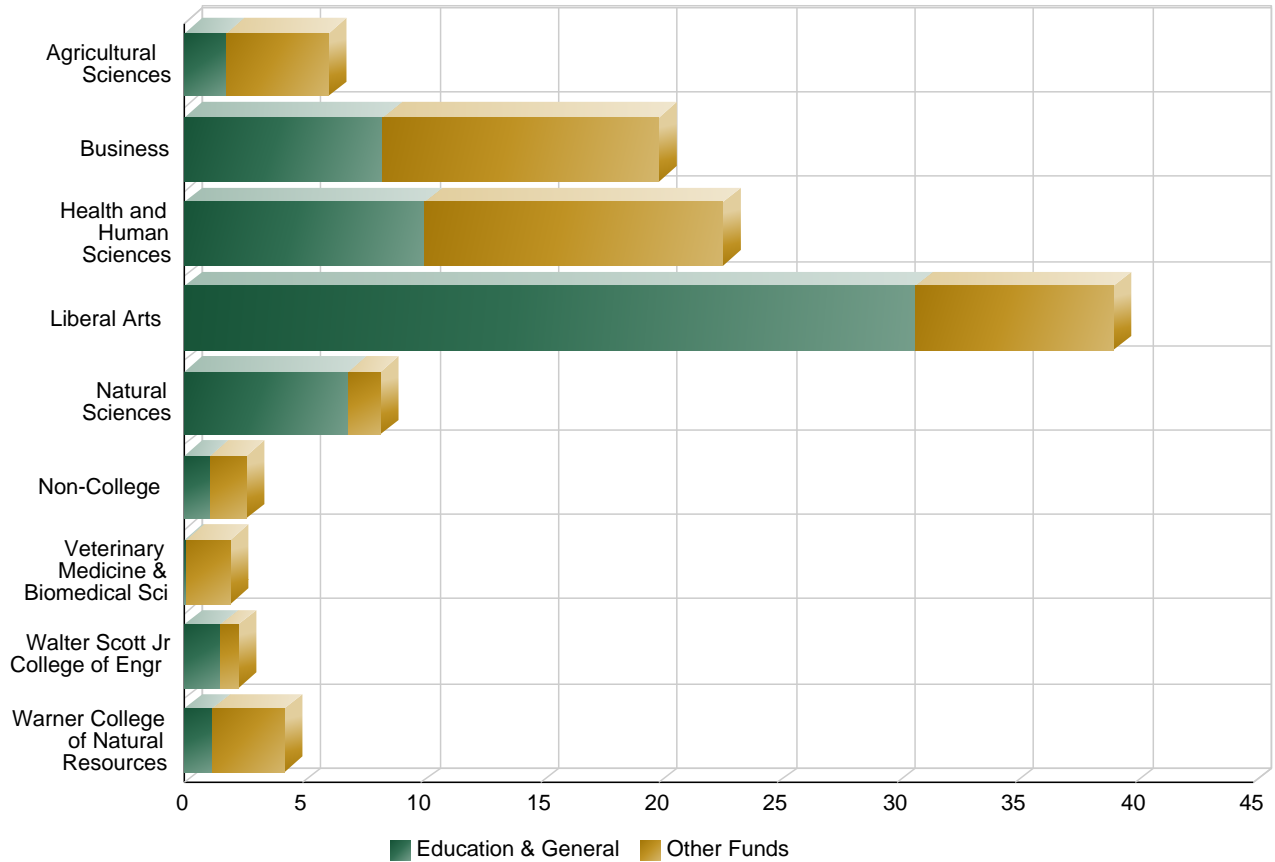


	Education & General	Other Funds	Total
Agricultural Sciences	0.5	0.0	0.5
Health and Human Sciences	2.9	2.8	5.7
Liberal Arts	42.3	2.0	44.3
Natural Sciences	7.2	0.6	7.8
Non-College	0.3	0	0.3
Veterinary Medicine & Biomedical Sci	1.3	0	1.3
Total FTE	54.5	5.4	60.0

* FTE is calculated based on fiscal year (July 1st to June 30th)

University Employees FTE by Unit - Fiscal Year 2018

Temporary Faculty

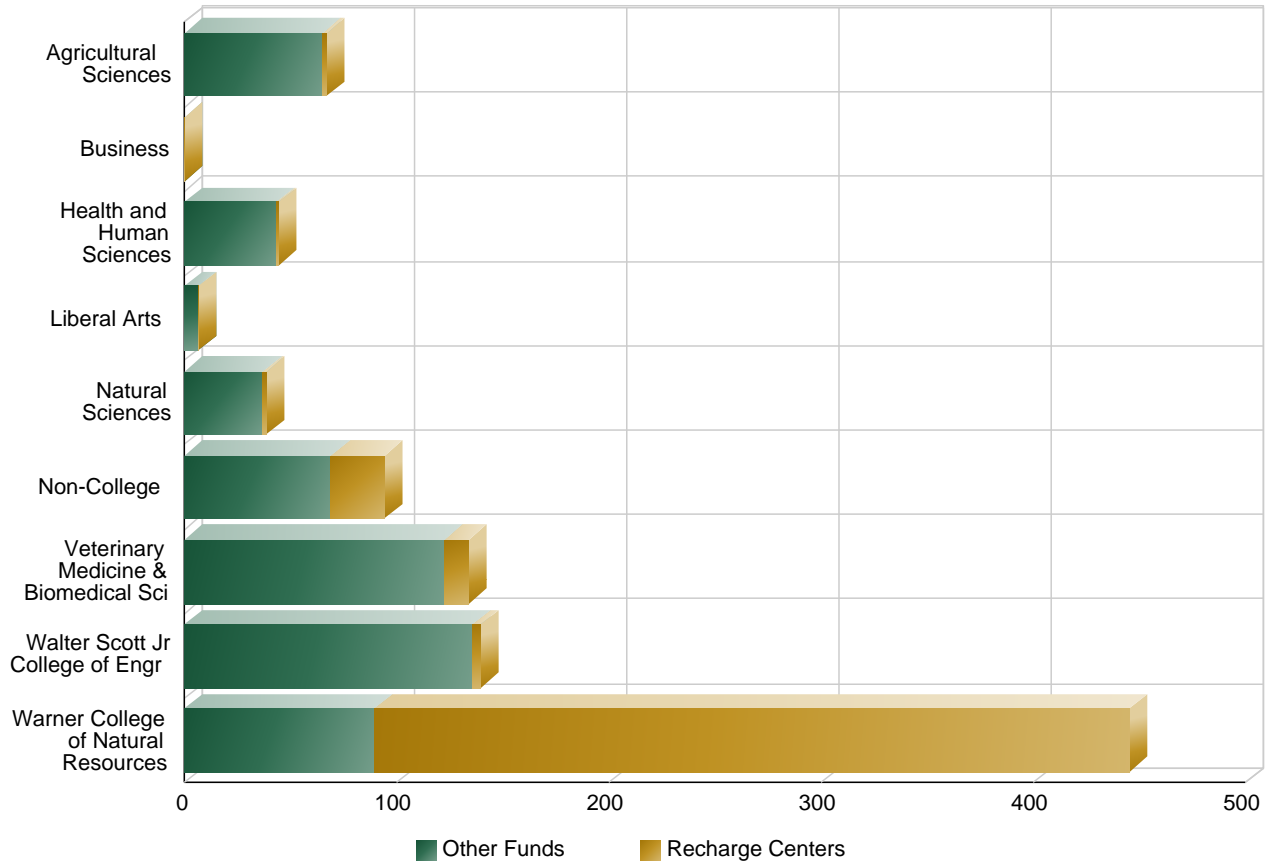


	Education & General	Other Funds	Total
Agricultural Sciences	1.8	4.3	6.1
Business	8.4	11.6	19.9
Health and Human Sciences	10.1	12.5	22.7
Liberal Arts	30.8	8.3	39.1
Natural Sciences	6.9	1.4	8.3
Non-College	1.1	1.6	2.6
Veterinary Medicine & Biomedical Sci	0.1	1.9	2.0
Walter Scott Jr College of Engr	1.6	0.7	2.3
Warner College of Natural Resources	1.2	3.1	4.2
Total FTE	61.8	45.3	107.1

* FTE is calculated based on fiscal year (July 1st to June 30th)

University Employees FTE by Unit - Fiscal Year 2018

Research Associate

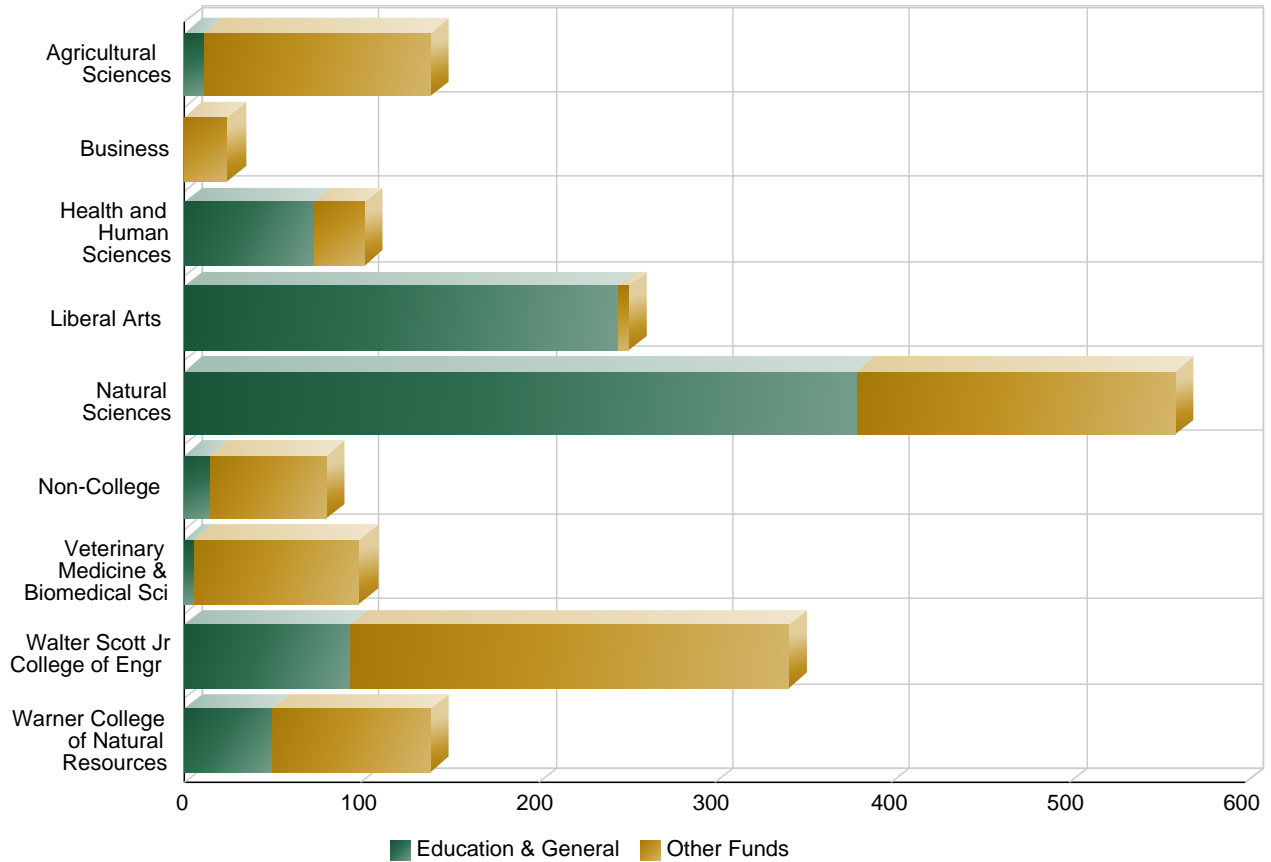


	Other Funds	Recharge Centers	Total
Agricultural Sciences	65.0	2.4	67.4
Business	0.4	0	0.4
Health and Human Sciences	43.9	0.4	44.2
Liberal Arts	6.6	0	6.6
Natural Sciences	37.3	1.8	39.1
Non-College	69.4	24.6	94.0
Veterinary Medicine & Biomedical Sci	123.1	10.7	133.9
Walter Scott Jr College of Engr	135.5	3.9	139.5
Warner College of Natural Resources	90.0	355.0	445.1
Total FTE	571.3	398.9	970.2

* FTE is calculated based on fiscal year (July 1st to June 30th)

University Employees FTE by Unit - Fiscal Year 2018

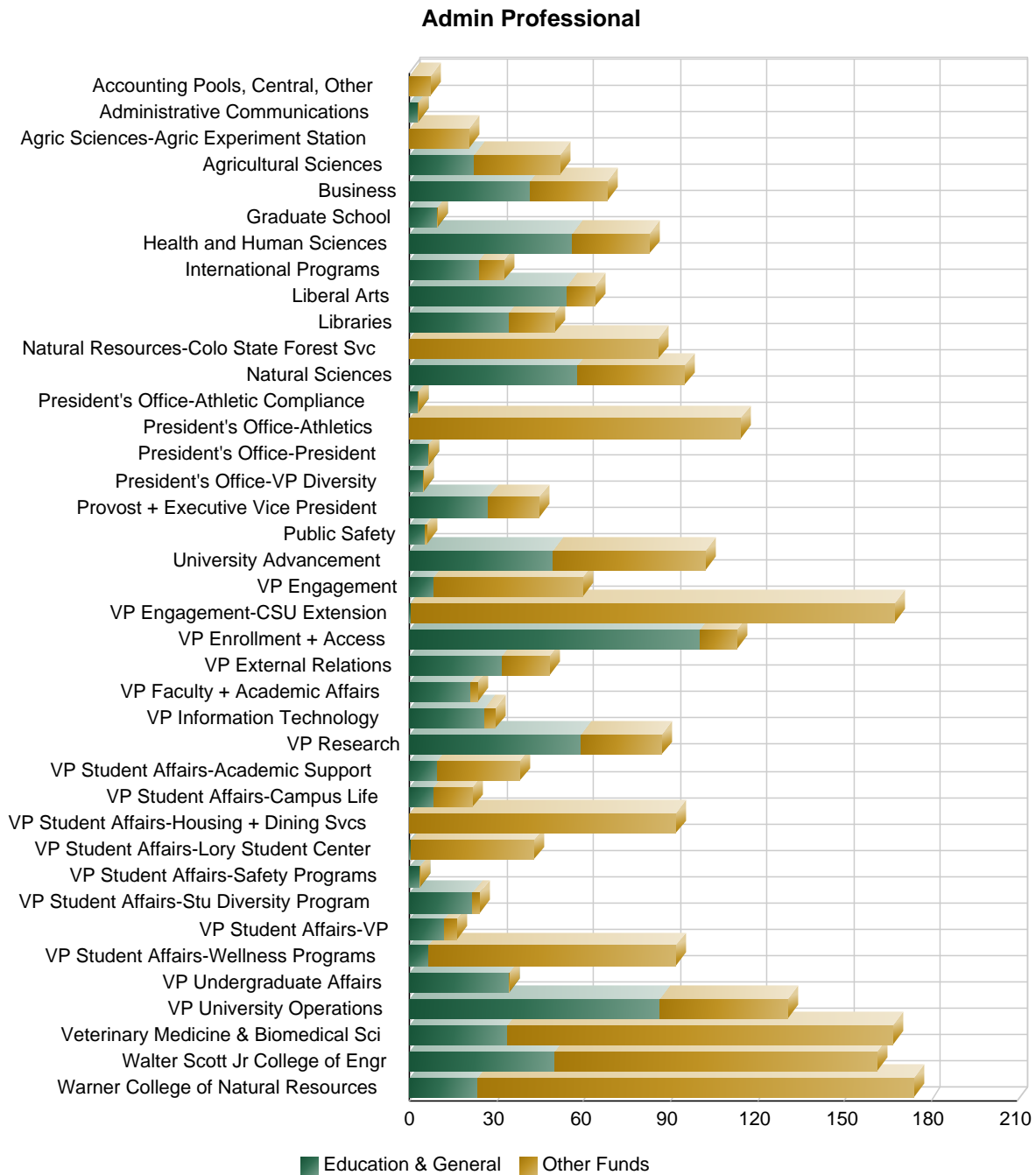
Graduate Assistant



	Education & General	Other Funds	Total
Agricultural Sciences	11.0	127.9	138.9
Business	0	24.4	24.4
Health and Human Sciences	73.4	28.4	101.8
Liberal Arts	246.1	5.5	251.6
Natural Sciences	380.8	179.8	560.6
Non-College	14.5	65.8	80.3
Veterinary Medicine & Biomedical Sci	6.0	93.2	99.2
Walter Scott Jr College of Engr	93.9	248.2	342.1
Warner College of Natural Resources	49.9	89.3	139.2
Total FTE	875.7	862.4	1,738.0

* FTE is calculated based on fiscal year (July 1st to June 30th)

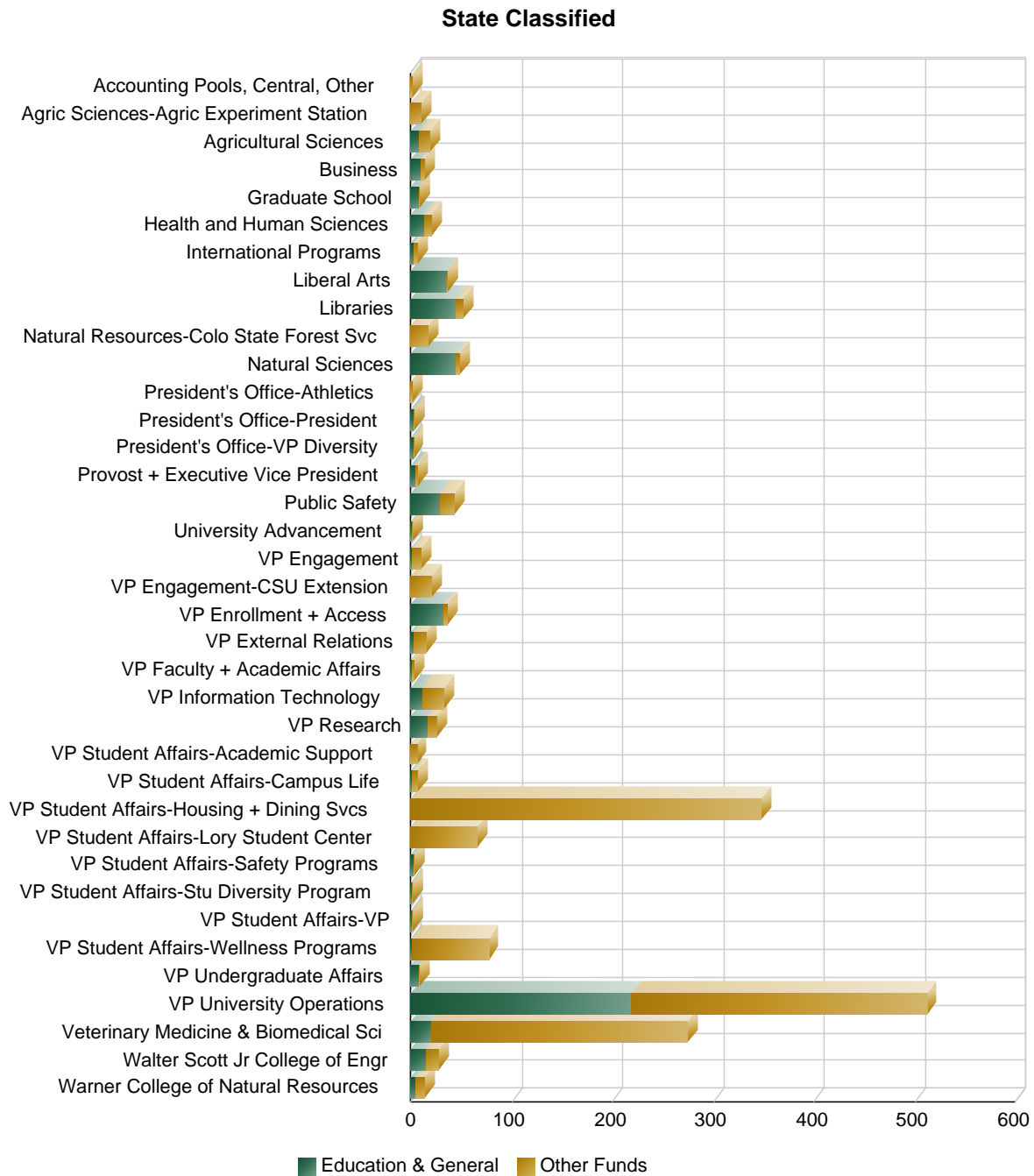
University Employees FTE by Unit - Fiscal Year 2018



Total FTE 2,375.4

* FTE is calculated based on fiscal year (July 1st to June 30th)

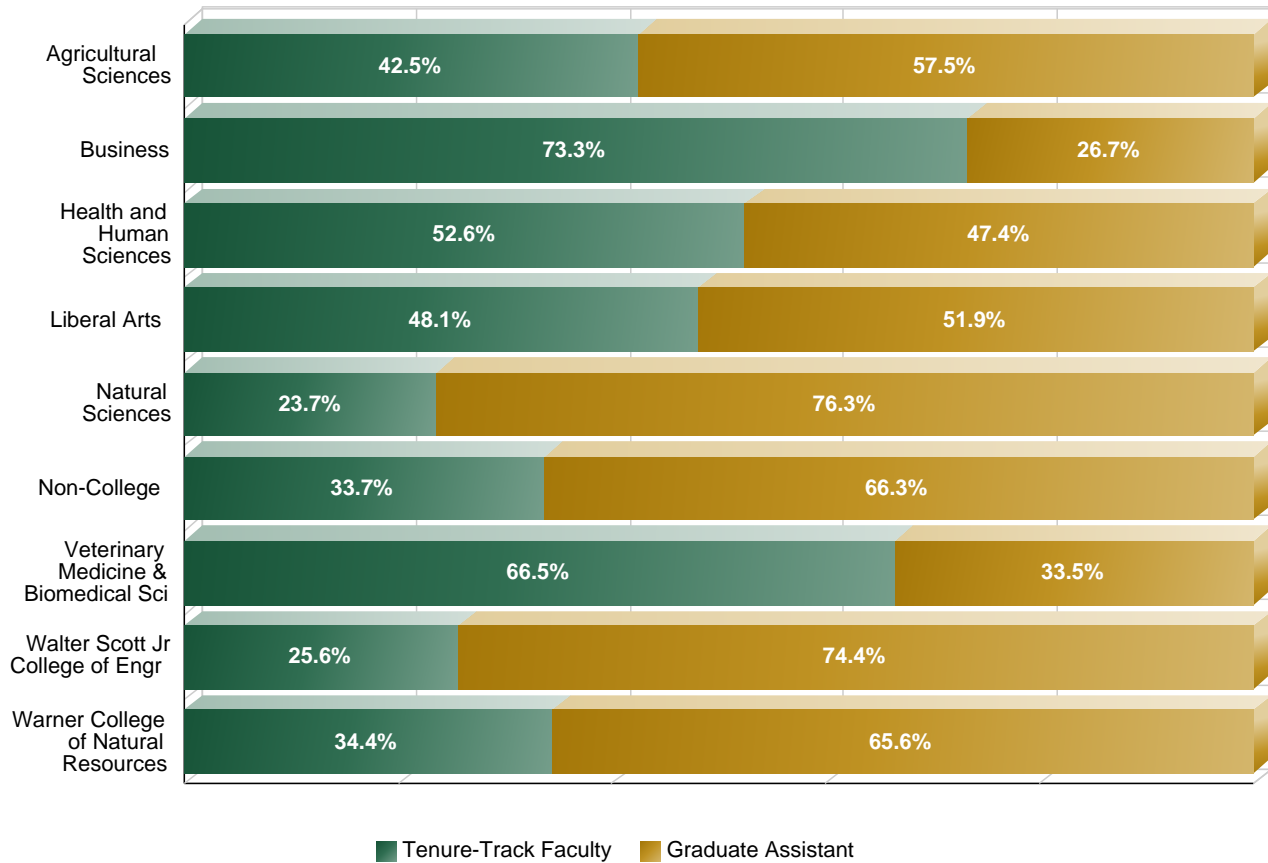
University Employees FTE by Unit - Fiscal Year 2018



Total FTE 1,767.0

* FTE is calculated based on fiscal year (July 1st to June 30th)

Tenure-Track Faculty FTE to Graduate Assistant FTE Comparison - Fiscal Year 2018



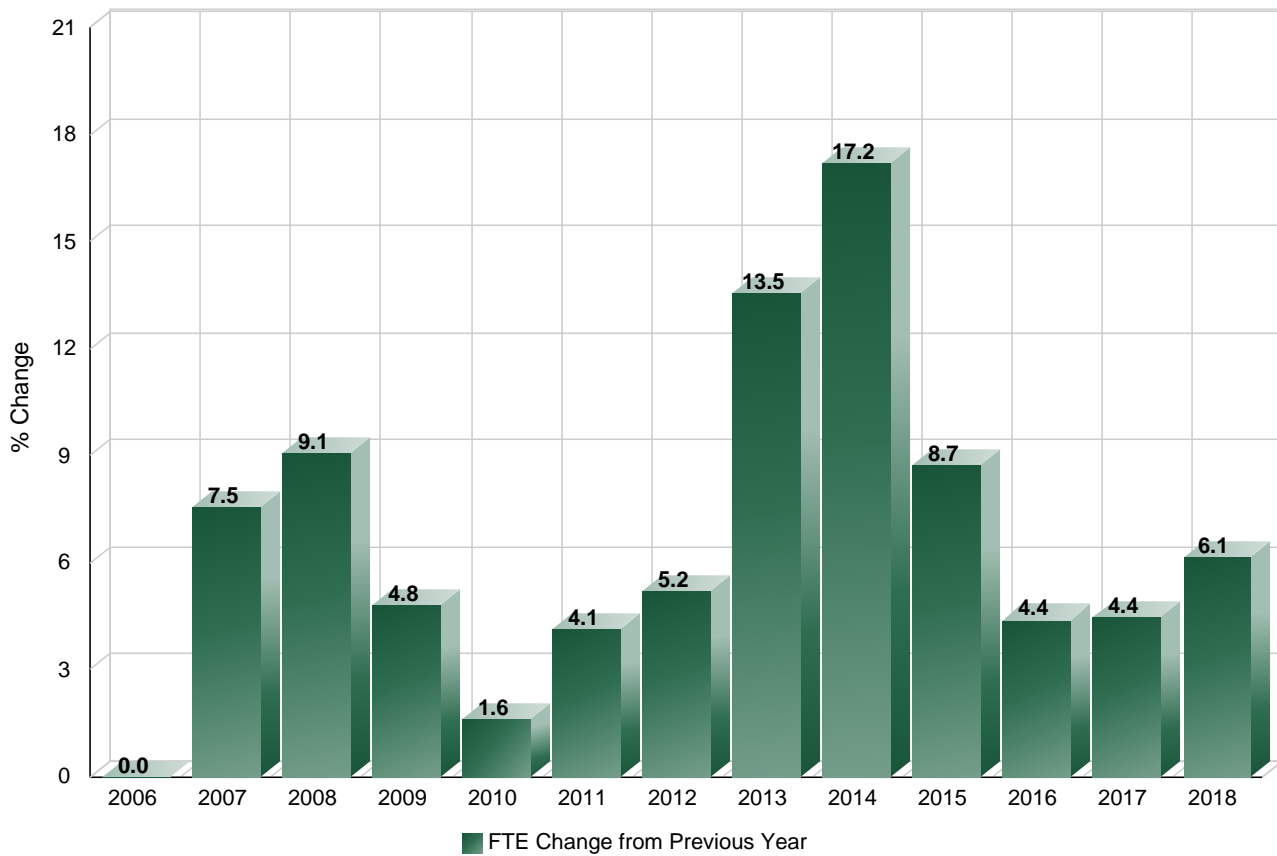
	Graduate Assistant	Tenure-Track Faculty	Total
Agricultural Sciences	138.9	102.8	241.7
Business	24.4	67.2	91.6
Health and Human Sciences	101.8	112.8	214.6
Liberal Arts	251.6	233.3	484.9
Natural Sciences	560.6	174.0	734.6
Non-College	80.3	40.9	121.2
Veterinary Medicine & Biomedical Sci	99.2	196.8	296.0
Walter Scott Jr College of Engr	342.1	117.8	459.9
Warner College of Natural Resources	139.2	73.0	212.1
Total FTE	1,738.0	1,118.6	2,856.6

* FTE is calculated based on fiscal year (July 1st to June 30th)

History of University Employees FTE

Admin Professional

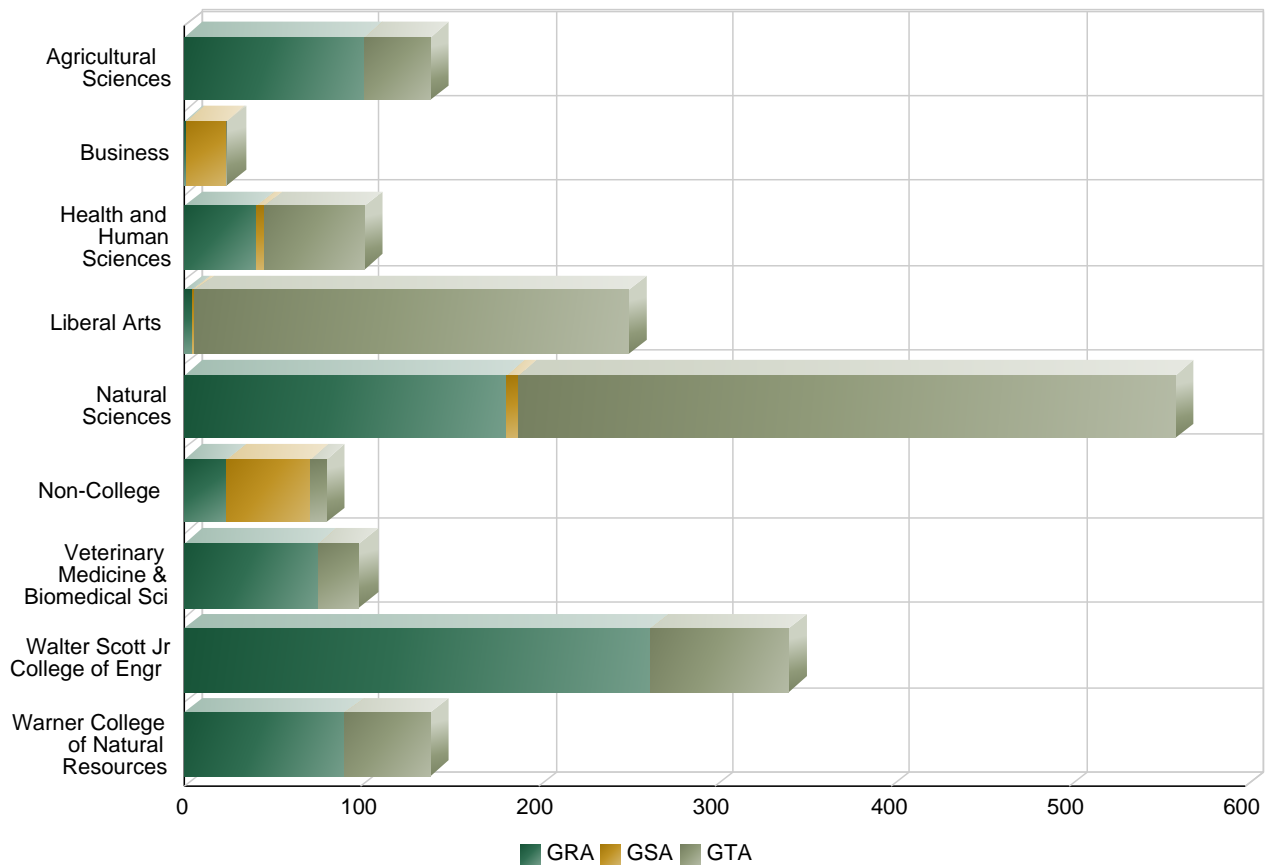
	Education & General	Other Funds	Total
2006	293.2	743.7	1,036.9
2007	352.8	762.1	1,115.0
2008	398.0	818.0	1,216.1
2009	429.5	845.0	1,274.5
2010	440.2	854.6	1,294.8
2011	444.7	903.5	1,348.2
2012	491.2	927.4	1,418.6
2013	582.3	1,028.2	1,610.5
2014	729.8	1,157.7	1,887.5
2015	806.1	1,246.4	2,052.6
2016	870.2	1,272.4	2,142.5
2017	903.5	1,334.3	2,237.8
2018	934.1	1,441.3	2,375.4



* FTE is calculated based on fiscal year (July 1st to June 30th)

University Employees FTE by Unit - Fiscal Year 2018

Graduate Assistant



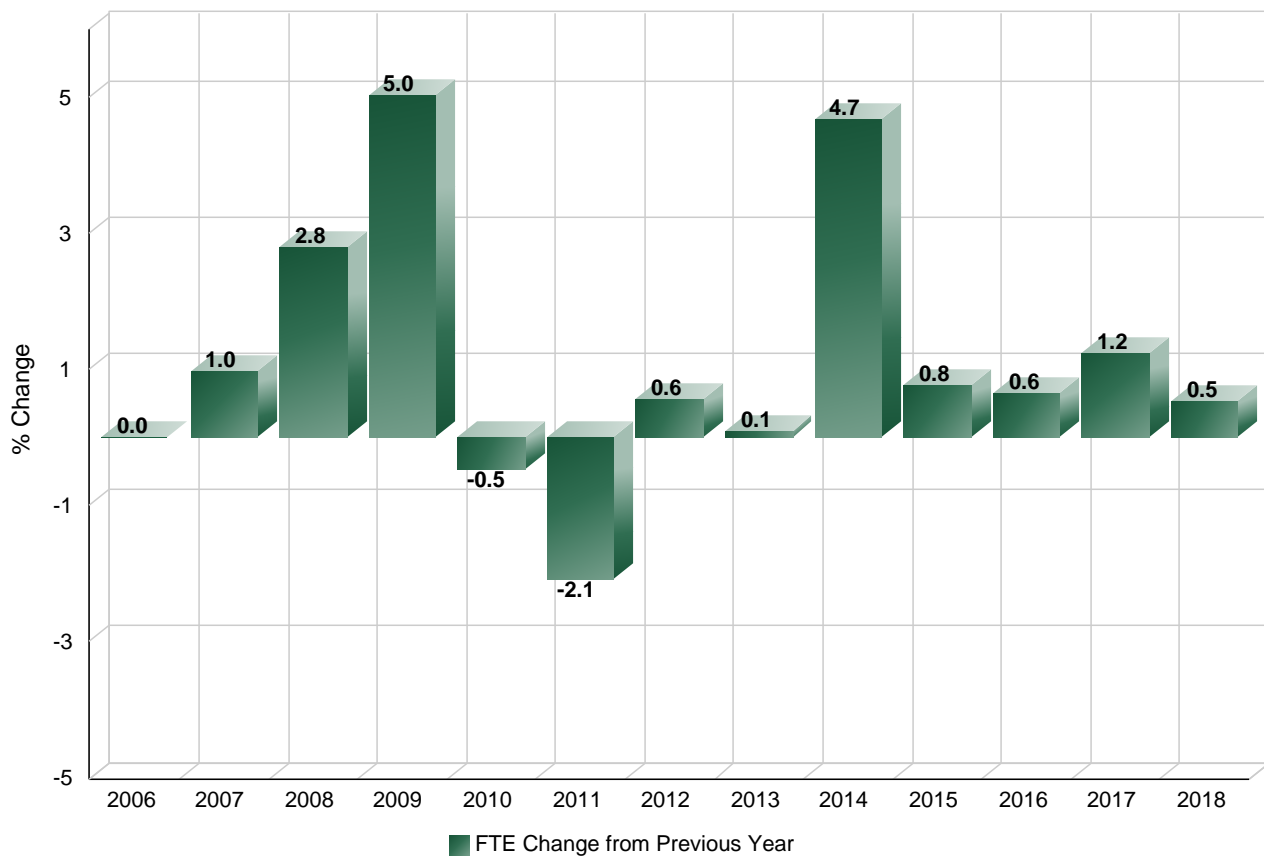
	GRA	GSA	GTA	Total
Agricultural Sciences	102.2	0	36.7	138.9
Business	0.8	23.6	0.1	24.4
Health and Human Sciences	41.3	4.5	56.1	101.8
Liberal Arts	4.6	1.8	245.2	251.6
Natural Sciences	182.6	6.2	371.8	560.6
Non-College	24.4	47.2	8.7	80.3
Veterinary Medicine & Biomedical Sci	75.8	0	23.4	99.2
Walter Scott Jr College of Engr	264.1	0	78.0	342.1
Warner College of Natural Resources	91.3	0	47.9	139.2
Total FTE	786.9	83.3	867.8	1,738.0

* FTE is calculated based on fiscal year (July 1st to June 30th)

History of University Employees FTE

Tenure-Track Faculty

	Education & General	Other Funds	Total
2006	721.6	245.6	967.2
2007	730.3	246.4	976.7
2008	749.3	254.9	1,004.2
2009	792.5	262.2	1,054.7
2010	793.4	256.5	1,049.9
2011	771.6	256.6	1,028.1
2012	772.5	261.4	1,033.9
2013	768.9	266.1	1,035.0
2014	812.5	271.1	1,083.5
2015	831.1	260.9	1,092.0
2016	832.2	266.8	1,099.1
2017	851.8	260.8	1,112.7
2018	849.6	268.9	1,118.6

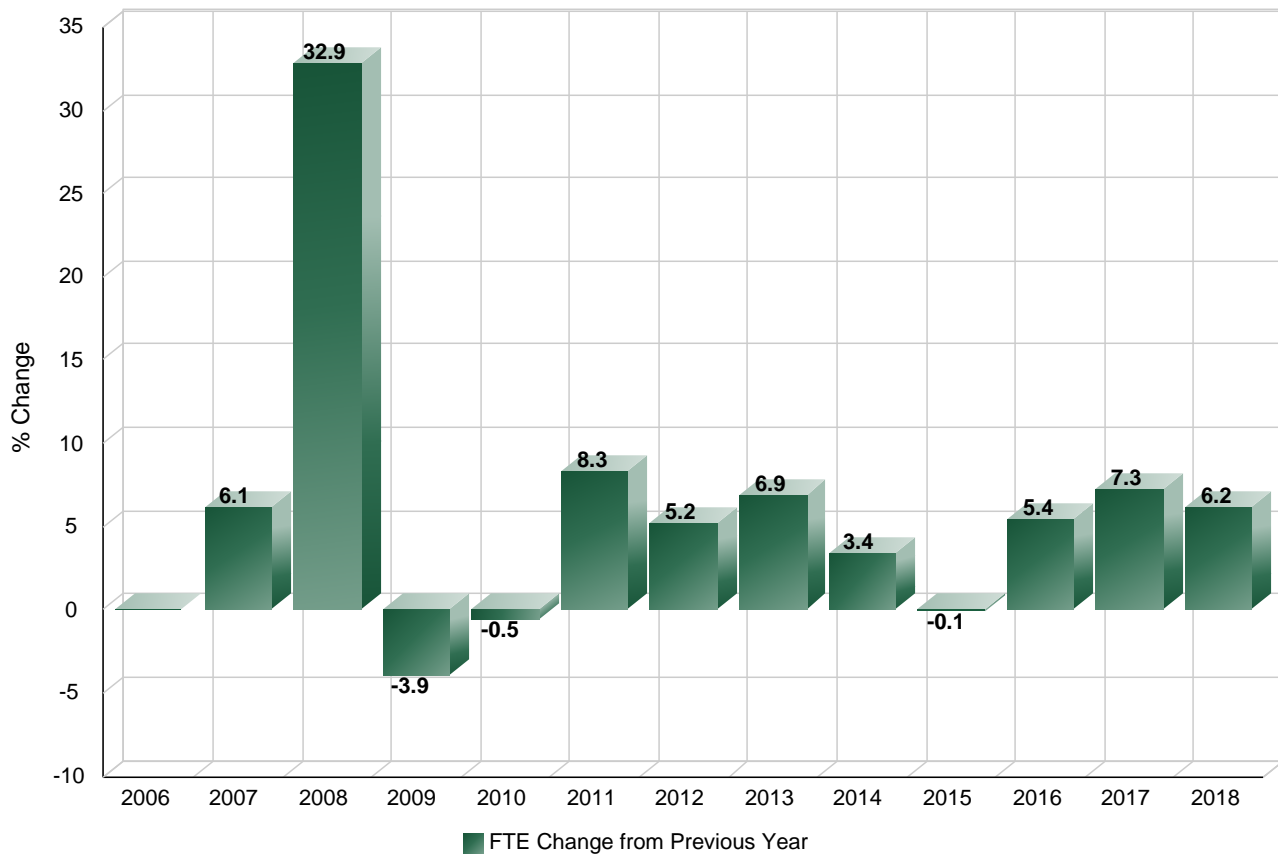


* FTE is calculated based on fiscal year (July 1st to June 30th)

History of University Employees FTE

Special Faculty

	Education & General	Other Funds	Total
2006	102.5	106.3	208.7
2007	109.6	112.0	221.6
2008	184.9	109.5	294.4
2009	181.5	101.5	283.0
2010	176.9	104.5	281.5
2011	189.8	115.1	304.8
2012	210.2	110.6	320.8
2013	212.2	130.9	343.1
2014	222.3	132.4	354.8
2015	229.4	125.1	354.5
2016	204.2	169.4	373.6
2017	233.9	166.9	400.8
2018	254.0	171.7	425.6

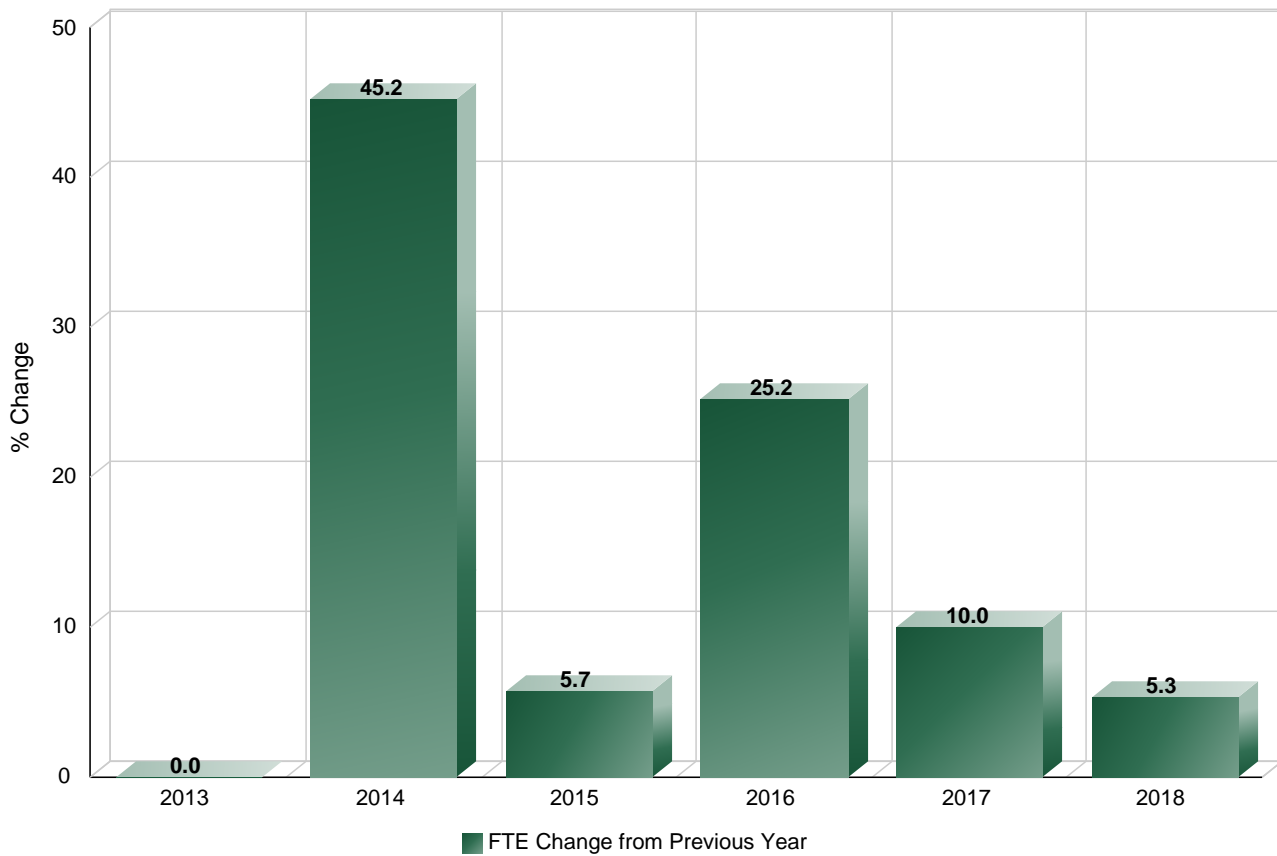


* FTE is calculated based on fiscal year (July 1st to June 30th)

History of University Employees FTE

Senior Teaching Appointment

	Education & General	Other Funds	Total
2013	26.0	1.0	26.9
2014	37.8	1.3	39.1
2015	39.0	2.4	41.4
2016	48.8	3.0	51.8
2017	50.3	6.7	57.0
2018	54.5	5.4	60.0

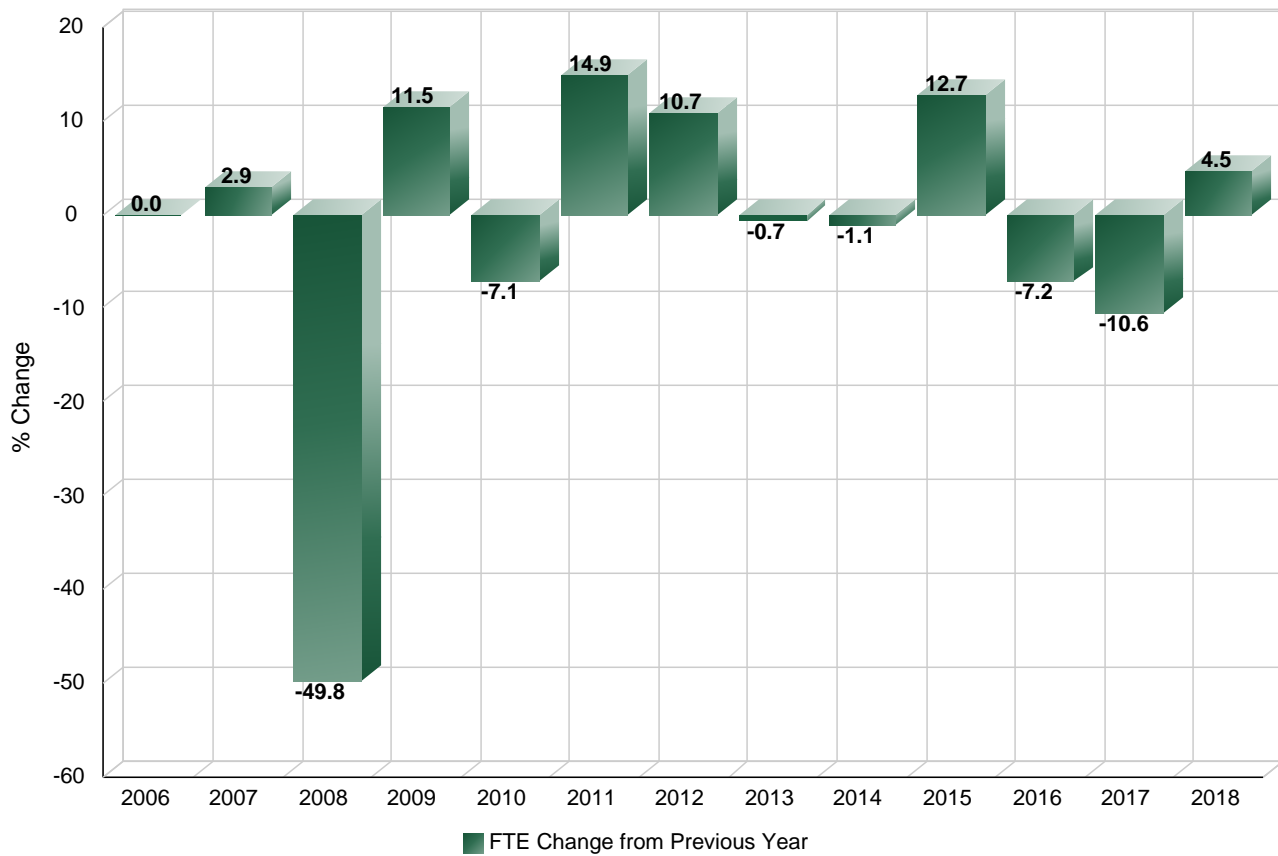


* FTE is calculated based on fiscal year (July 1st to June 30th)

History of University Employees FTE

Temporary Faculty

	Education & General	Other Funds	Total
2006	136.3	27.7	164.0
2007	136.5	32.3	168.8
2008	57.0	27.7	84.8
2009	56.9	37.6	94.5
2010	49.2	38.6	87.8
2011	52.2	48.7	100.8
2012	54.2	57.5	111.7
2013	49.9	61.0	110.9
2014	40.6	69.1	109.7
2015	67.7	55.9	123.6
2016	72.3	42.4	114.7
2017	63.5	38.9	102.5
2018	61.8	45.3	107.1

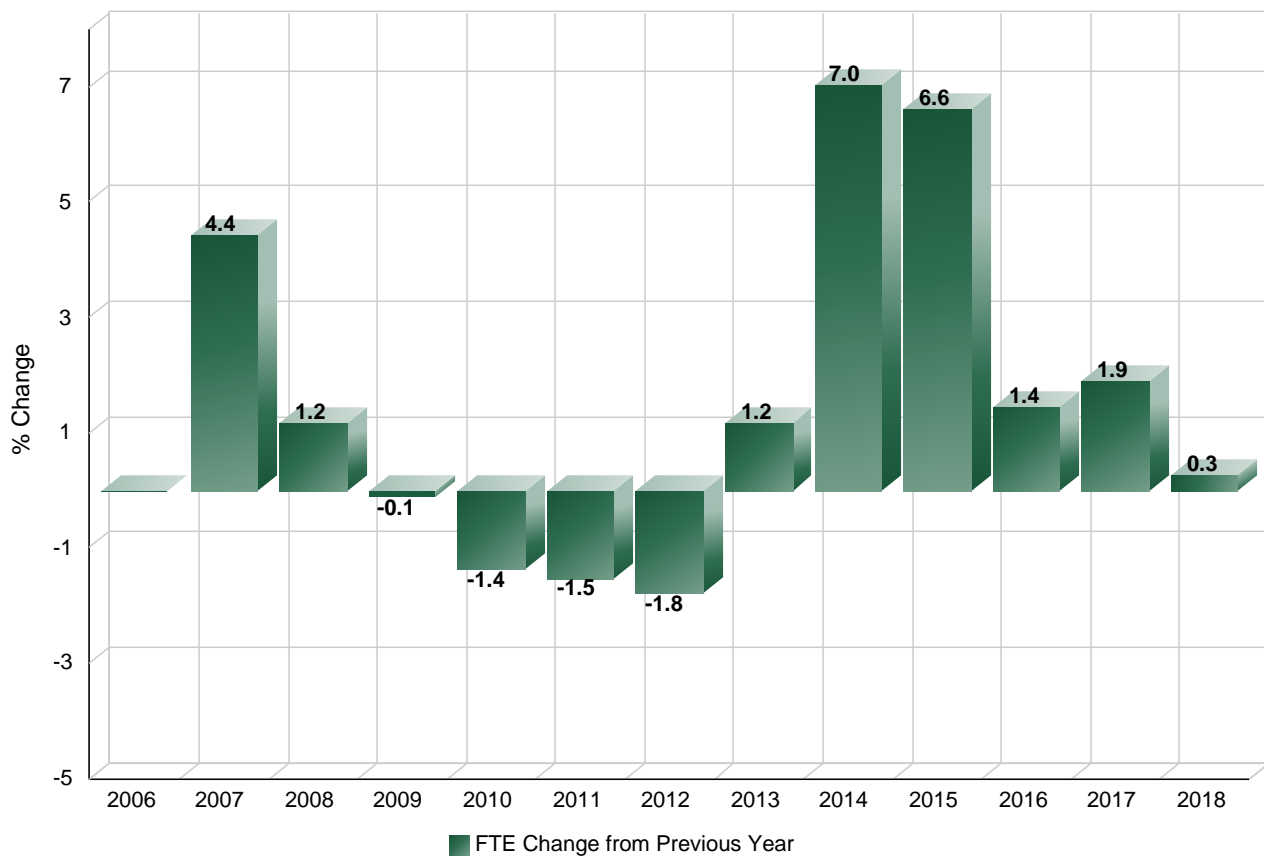


* FTE is calculated based on fiscal year (July 1st to June 30th)

History of University Employees FTE

Research Associate

	Other Funds	Sponsored Programs	Total
2006	183.9	622.2	806.1
2007	197.8	644.0	841.7
2008	209.0	642.5	851.4
2009	210.5	640.0	850.4
2010	204.0	634.7	838.7
2011	215.3	610.5	825.8
2012	220.2	590.7	811.0
2013	343.3	477.1	820.4
2014	489.9	388.2	878.1
2015	552.5	383.7	936.2
2016	558.3	391.3	949.6
2017	573.1	394.5	967.7
2018	573.5	396.7	970.2

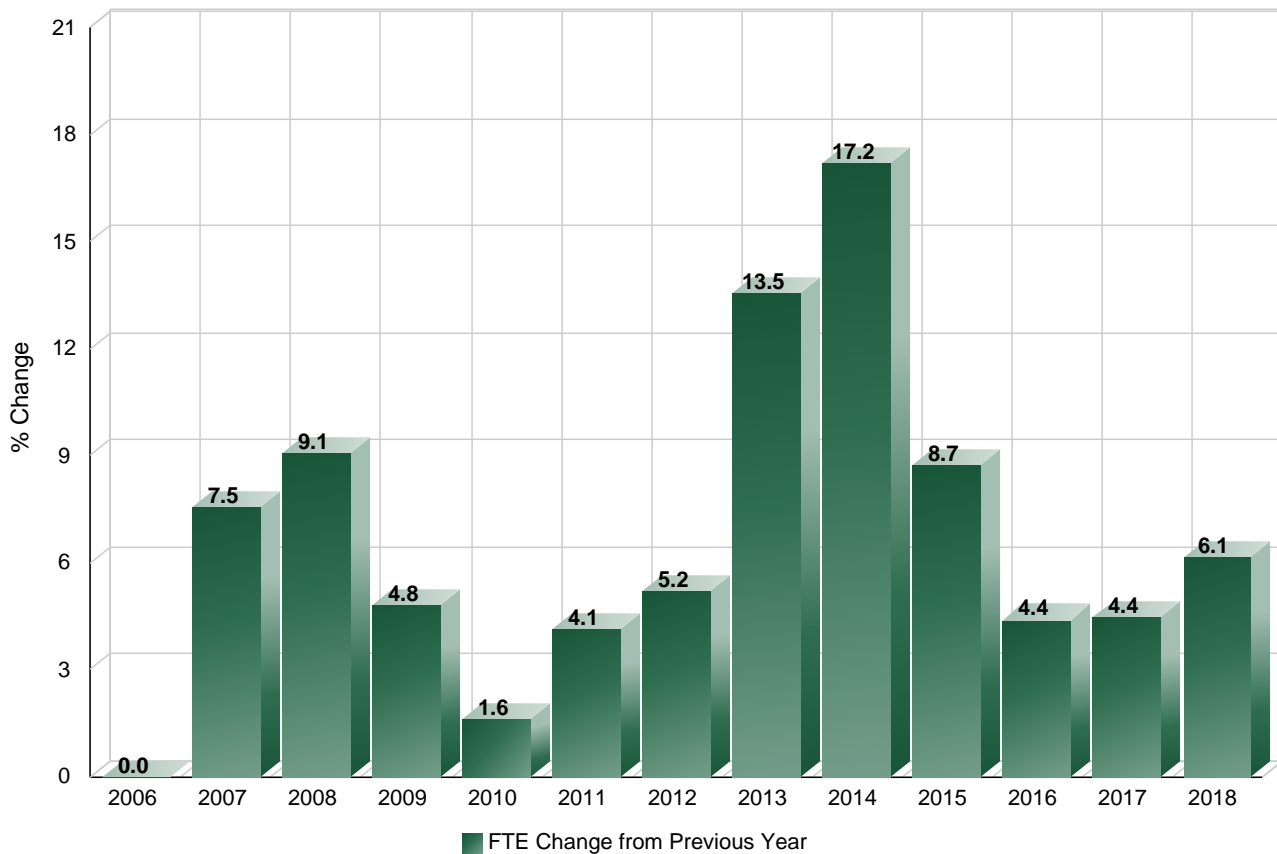


* FTE is calculated based on fiscal year (July 1st to June 30th)

History of University Employees FTE

Admin Professional

	Education & General	Other Funds	Total
2006	293.2	743.7	1,036.9
2007	352.8	762.1	1,115.0
2008	398.0	818.0	1,216.1
2009	429.5	845.0	1,274.5
2010	440.2	854.6	1,294.8
2011	444.7	903.5	1,348.2
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2014	729.8	1,157.7	1,887.5
2015	806.1	1,246.4	2,052.6
2016	870.2	1,272.4	2,142.5
2017	903.5	1,334.3	2,237.8
2018	934.1	1,441.3	2,375.4

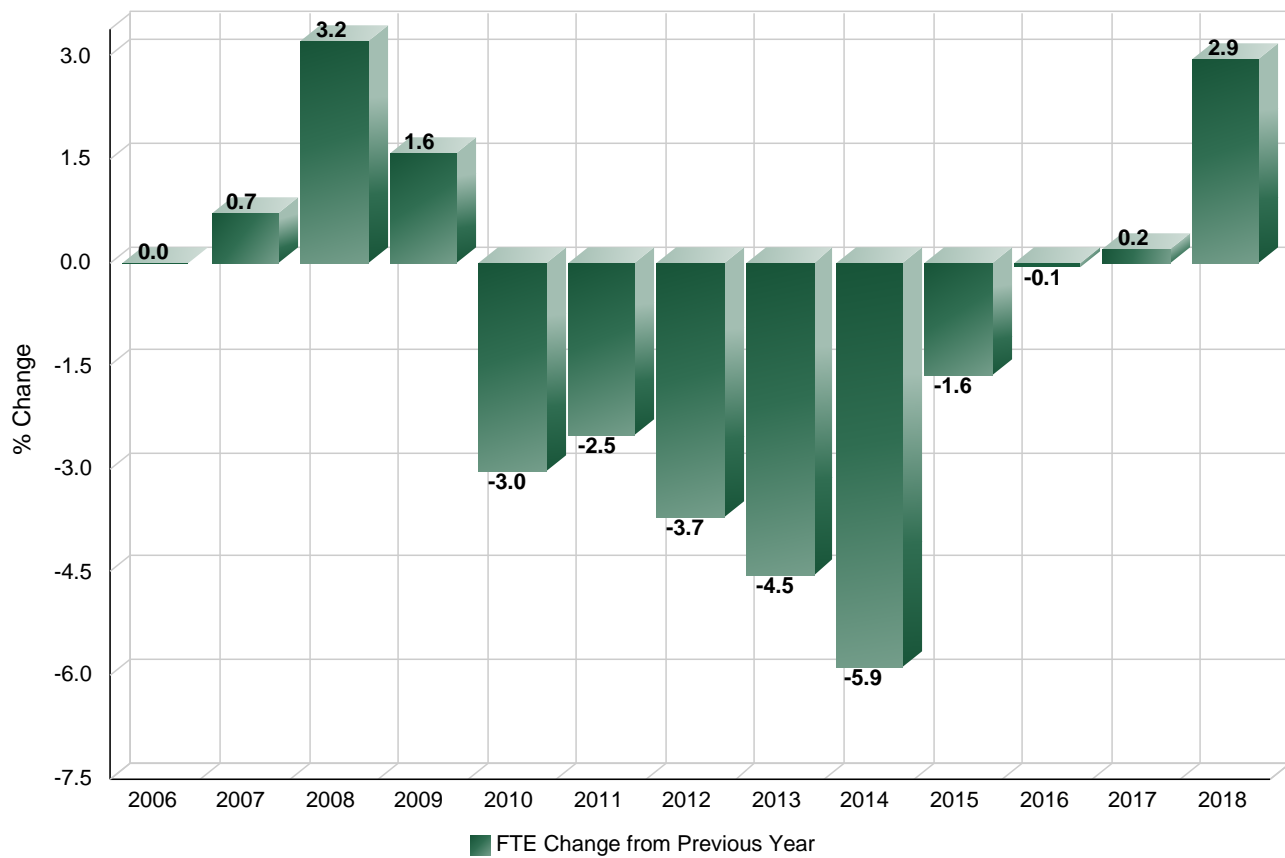


* FTE is calculated based on fiscal year (July 1st to June 30th)

History of University Employees FTE

State Classified

	Education & General	Other Funds	Total
2006	786.8	1,230.4	2,017.2
2007	794.7	1,236.7	2,031.4
2008	807.9	1,289.1	2,097.0
2009	813.2	1,317.2	2,130.4
2010	782.6	1,283.3	2,065.9
2011	748.9	1,265.4	2,014.2
2012	708.4	1,231.4	1,939.8
2013	648.9	1,202.8	1,851.8
2014	590.4	1,152.5	1,743.0
2015	571.3	1,143.2	1,714.5
2016	561.3	1,151.8	1,713.0
2017	543.4	1,173.0	1,716.4
2018	544.4	1,222.6	1,767.0

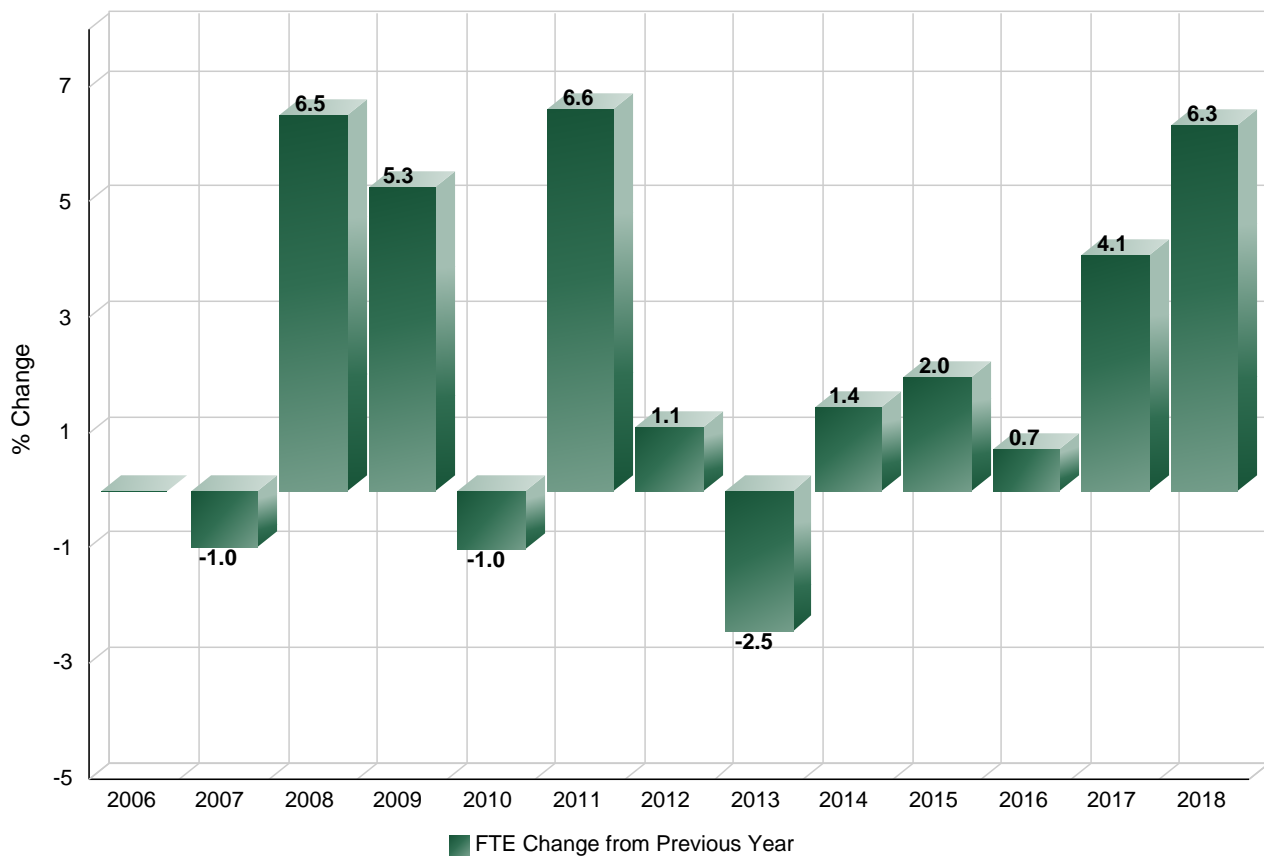


* FTE is calculated based on fiscal year (July 1st to June 30th)

History of University Employees FTE

Graduate Assistant

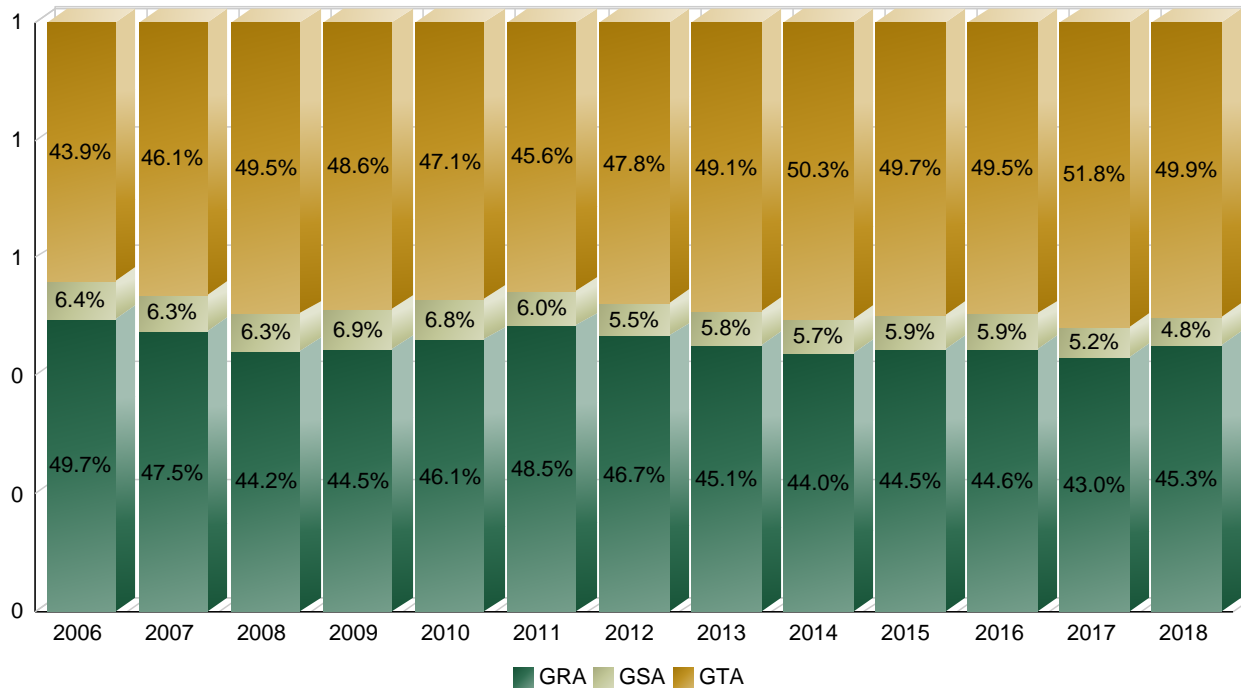
	Education & General	Other Funds	Total
2006	598.3	706.6	1,304.9
2007	601.3	690.7	1,292.0
2008	702.9	673.1	1,376.0
2009	735.4	713.1	1,448.6
2010	697.0	736.9	1,433.9
2011	688.6	840.2	1,528.8
2012	706.1	839.6	1,545.7
2013	699.7	808.1	1,507.7
2014	705.7	823.5	1,529.2
2015	704.6	854.7	1,559.2
2016	770.7	799.6	1,570.3
2017	844.6	789.8	1,634.4
2018	875.7	862.4	1,738.0



* FTE is calculated based on fiscal year (July 1st to June 30th)

History of University Employees FTE

Graduate Assistant



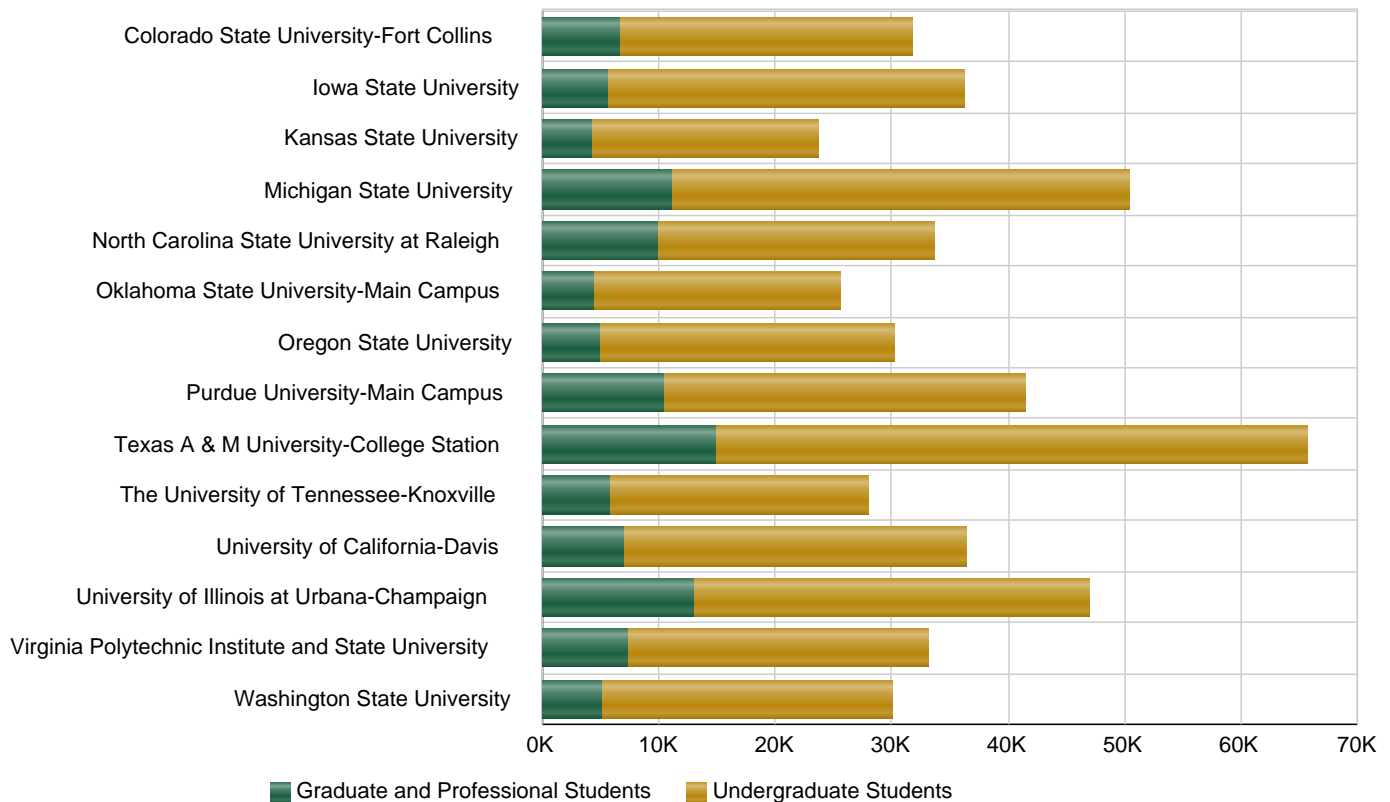
	GRA	GSA	GTA	Total
2006	648.9	83.6	572.5	1,304.9
2007	614.3	81.6	596.1	1,292.0
2008	607.8	86.8	681.4	1,376.0
2009	644.2	99.9	704.4	1,448.6
2010	660.9	98.0	675.1	1,433.9
2011	740.8	91.3	696.7	1,528.8
2012	722.6	84.6	738.5	1,545.7
2013	680.0	87.4	740.3	1,507.7
2014	672.7	86.8	769.7	1,529.2
2015	693.4	91.5	774.4	1,559.2
2016	701.1	92.0	777.2	1,570.3
2017	703.4	85.1	845.9	1,634.4
2018	786.9	83.3	867.8	1,738.0

* FTE is calculated based on fiscal year (July 1st to June 30th)

Peer Comparisons

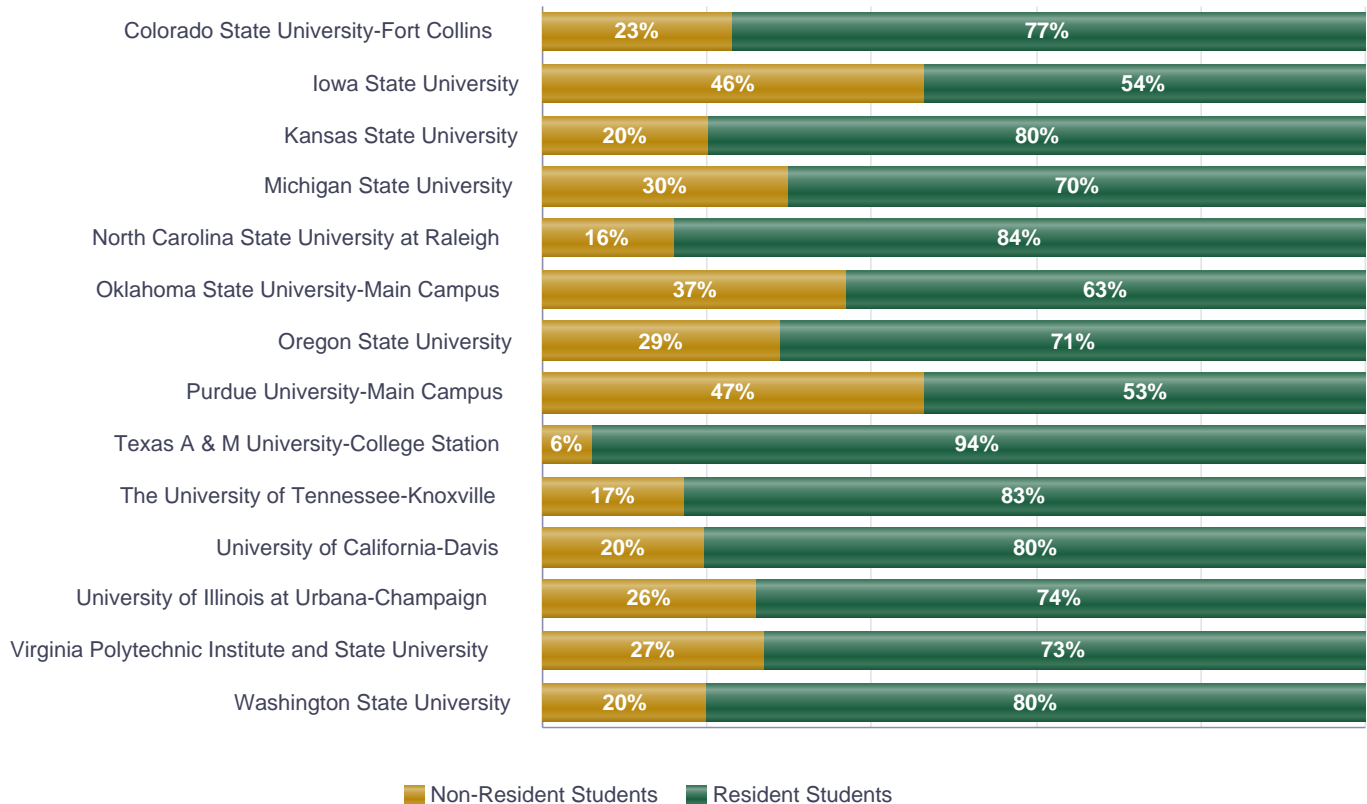
Board of Governors' Peer Group Comparison Students by Level - Fall 2016

	Undergraduate Students	Undergraduates as % of Student Population	Graduate and Professional Students	Grad/Prof as % of Student Population	Total Students
Colorado State University-Fort Collins	25,177	79%	6,679	21%	31,856
Iowa State University	30,671	84%	5,679	16%	36,350
Kansas State University	19,472	82%	4,307	18%	23,779
Michigan State University	39,090	78%	11,250	22%	50,340
North Carolina State University at Raleigh	23,827	71%	9,928	29%	33,755
Oklahoma State University-Main Campus	21,101	82%	4,521	18%	25,622
Oregon State University	25,327	83%	5,027	17%	30,354
Purdue University-Main Campus	31,105	75%	10,408	25%	41,513
Texas A & M University-College Station	50,735	77%	14,897	23%	65,632
The University of Tennessee-Knoxville	22,139	79%	5,913	21%	28,052
University of California-Davis	29,379	81%	7,081	19%	36,460
University of Illinois at Urbana-Champaign	33,932	72%	13,019	28%	46,951
Virginia Polytechnic Institute and State University	25,791	78%	7,379	22%	33,170
Washington State University	24,904	83%	5,238	17%	30,142



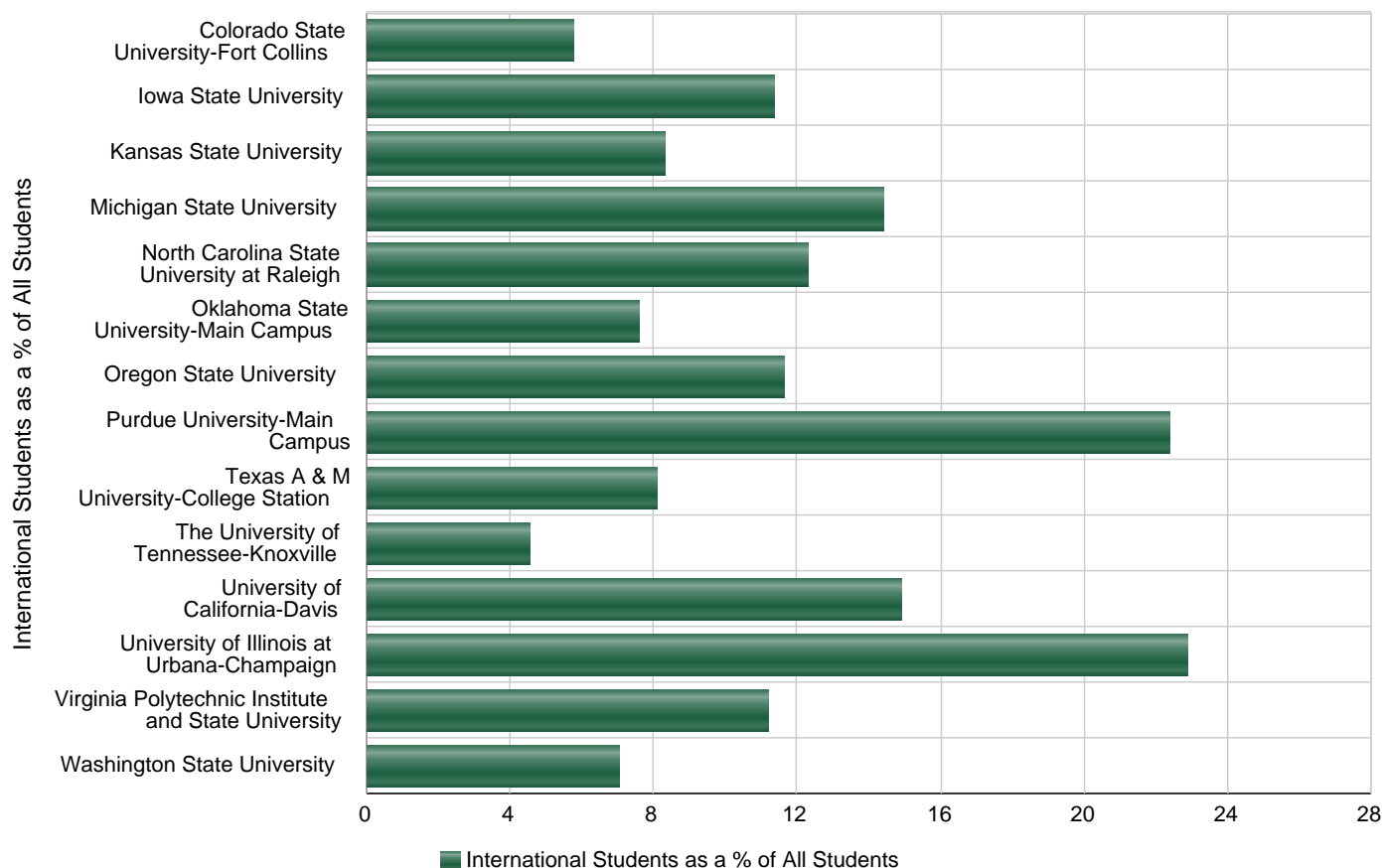
Board of Governors' Peer Group Comparison First-Time Undergraduate Students by Residency - Fall 2016

	% Residents	% Non-Residents
Colorado State University-Fort Collins	154	46
Iowa State University	106	92
Kansas State University	158	40
Michigan State University	140	60
North Carolina State University at Raleigh	168	32
Oklahoma State University-Main Campus	126	74
Oregon State University	142	58
Purdue University-Main Campus	108	94
Texas A & M University-College Station	188	12
The University of Tennessee-Knoxville	164	34
University of California-Davis	162	40
University of Illinois at Urbana-Champaign	148	52
Virginia Polytechnic Institute and State University	146	54
Washington State University	160	40



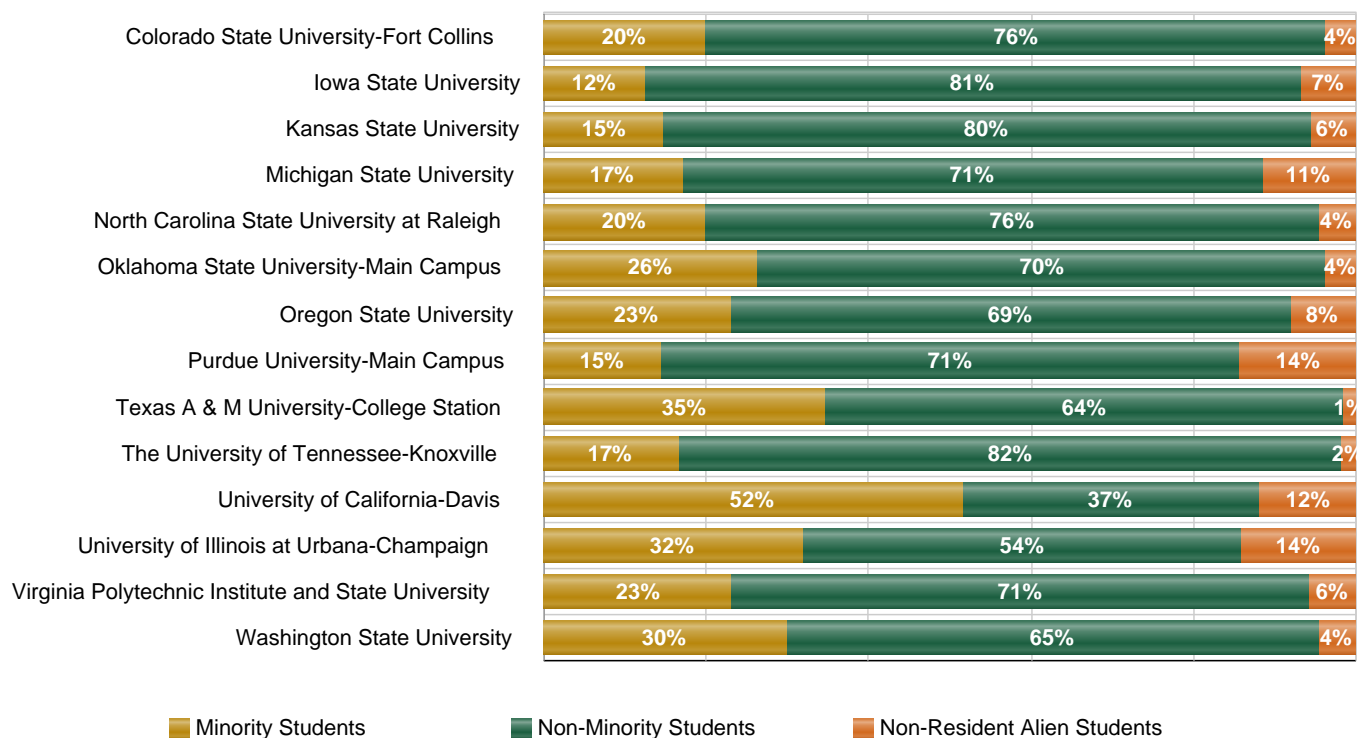
Board of Governors' Peer Comparison International Students as a Percent of All Students - Fall 2016

	Total Non-Resident Alien Students	Total Students	Non-Resident Alien Students as a Percent of the Total Student Population
Colorado State University-Fort Collins	3,684	63,712	6%
Iowa State University	8,262	72,700	11%
Kansas State University	3,950	47,558	8%
Michigan State University	14,532	100,680	14%
North Carolina State University at Raleigh	8,308	67,510	12%
Oklahoma State University-Main Campus	3,888	51,244	8%
Oregon State University	7,058	60,708	12%
Purdue University-Main Campus	18,606	83,026	22%
Texas A & M University-College Station	10,652	131,264	8%
The University of Tennessee-Knoxville	2,536	56,104	5%
University of California-Davis	10,884	72,920	15%
University of Illinois at Urbana-Champaign	21,502	93,902	23%
Virginia Polytechnic Institute and State University	7,414	66,340	11%
Washington State University	4,256	60,284	7%



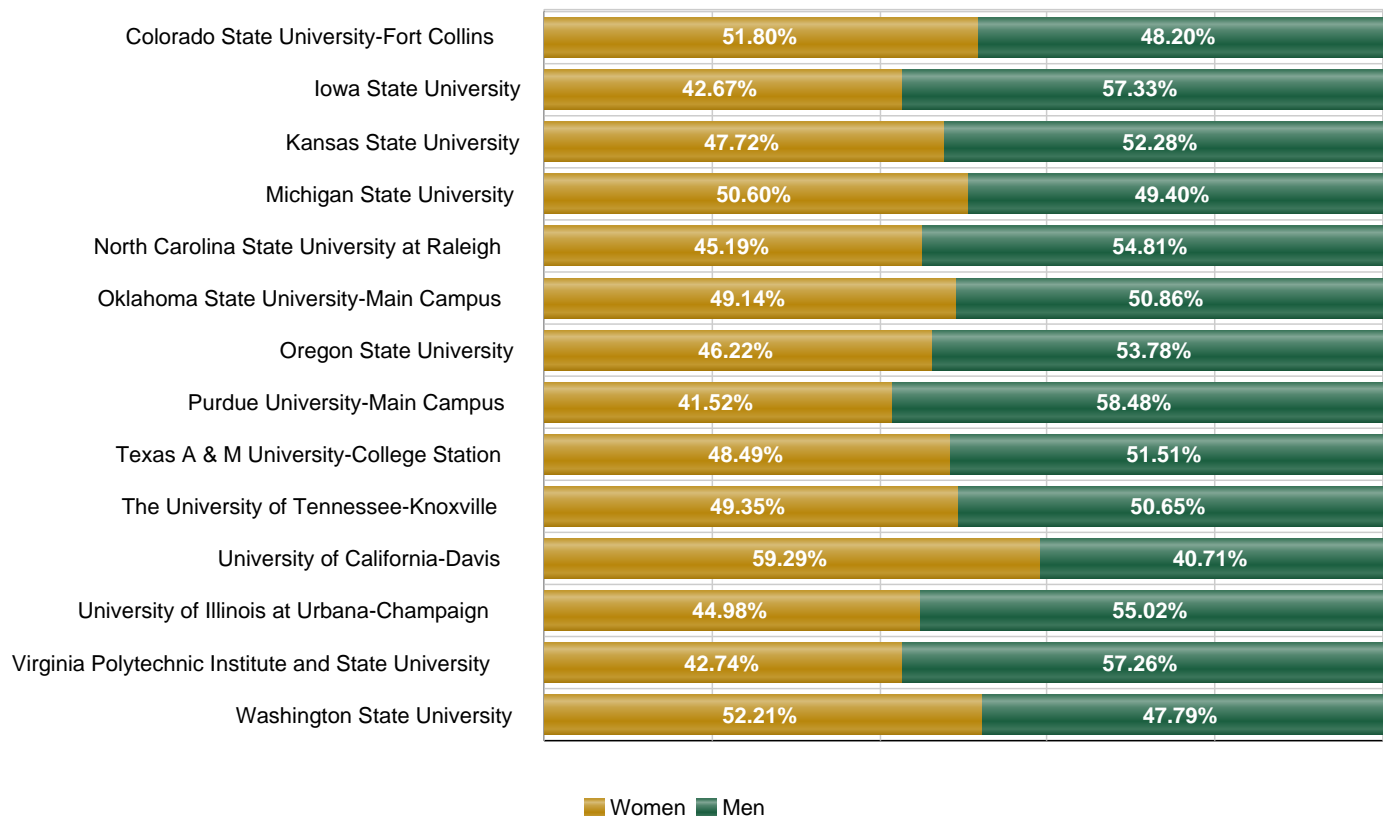
Board of Governors' Peer Group Comparison Ethnic Minorities as a Percent of Undergraduate Population - Fall 2016

	Undergraduate Minority Students	Percent of Undergraduate Minority Students	Undergraduate Non-Minority Students	Undergraduate Non-Resident Alien Students	Total Undergraduate Students
Colorado State University-Fort Collins	10,474	20%	39,880	1,906	50,354
Iowa State University	8,186	12%	53,156	4,408	61,342
Kansas State University	6,124	15%	32,820	2,274	38,944
Michigan State University	15,156	17%	63,024	10,026	78,180
North Carolina State University at Raleigh	9,966	20%	37,688	2,222	47,654
Oklahoma State University-Main Campus	11,576	26%	30,626	1,622	42,202
Oregon State University	12,702	23%	37,952	4,364	50,654
Purdue University-Main Campus	10,574	15%	51,636	10,266	62,210
Texas A & M University-College Station	35,886	35%	65,584	1,508	101,470
The University of Tennessee-Knoxville	7,514	17%	36,764	778	44,278
University of California-Davis	34,388	52%	24,370	7,834	58,758
University of Illinois at Urbana-Champaign	25,178	32%	42,686	11,050	67,864
Virginia Polytechnic Institute and State University	12,718	23%	38,864	3,080	51,582
Washington State University	15,656	30%	34,152	2,344	49,808



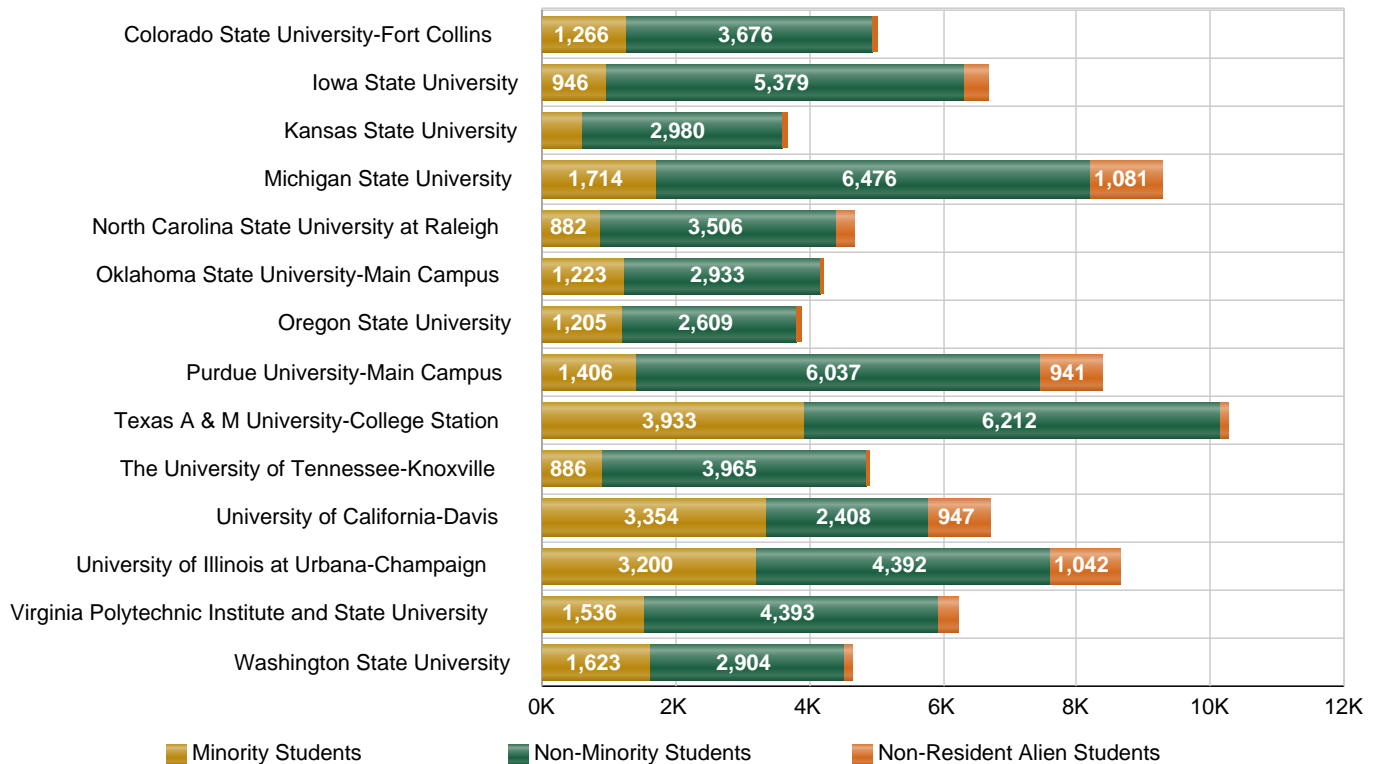
Board of Governors' Peer Group Comparison Undergraduate Students by Gender - Fall 2016

	Number of Undergraduate Women	Percent of Undergraduate Women	Number of Undergraduate Men	Total Undergraduate Students
Colorado State University-Fort Collins	26,082	52%	24,272	50,354
Iowa State University	26,172	43%	35,170	61,342
Kansas State University	18,586	48%	20,358	38,944
Michigan State University	39,556	51%	38,624	78,180
North Carolina State University at Raleigh	21,534	45%	26,120	47,654
Oklahoma State University-Main Campus	20,736	49%	21,466	42,202
Oregon State University	23,410	46%	27,244	50,654
Purdue University-Main Campus	25,832	42%	36,378	62,210
Texas A & M University-College Station	49,202	48%	52,268	101,470
The University of Tennessee-Knoxville	21,850	49%	22,428	44,278
University of California-Davis	34,838	59%	23,920	58,758
University of Illinois at Urbana-Champaign	30,524	45%	37,340	67,864
Virginia Polytechnic Institute and State University	22,048	43%	29,534	51,582
Washington State University	26,004	52%	23,804	49,808



Board of Governors' Peer Group Comparison New First-Time Freshmen by Minority Status - Fall 2016

	New First-Time Minority Freshmen	New First-Time Non-Resident Alien Freshmen	New First-Time Non-Minority Freshmen	All New First- Time Freshmen	Minority New Freshmen as % All New Freshmen
Colorado State University-Fort Collins	1,266	85	3,676	4,942	26%
Iowa State University	946	334	5,379	6,325	15%
Kansas State University	601	94	2,980	3,581	17%
Michigan State University	1,714	1,081	6,476	8,190	21%
North Carolina State University at Raleigh	882	292	3,506	4,388	20%
Oklahoma State University-Main Campus	1,223	52	2,933	4,156	29%
Oregon State University	1,205	62	2,609	3,814	32%
Purdue University-Main Campus	1,406	941	6,037	7,443	19%
Texas A & M University-College Station	3,933	109	6,212	10,145	39%
The University of Tennessee-Knoxville	886	72	3,965	4,851	18%
University of California-Davis	3,354	947	2,408	5,762	58%
University of Illinois at Urbana-Champaign	3,200	1,042	4,392	7,592	42%
Virginia Polytechnic Institute and State University	1,536	298	4,393	5,929	26%
Washington State University	1,623	118	2,904	4,527	36%

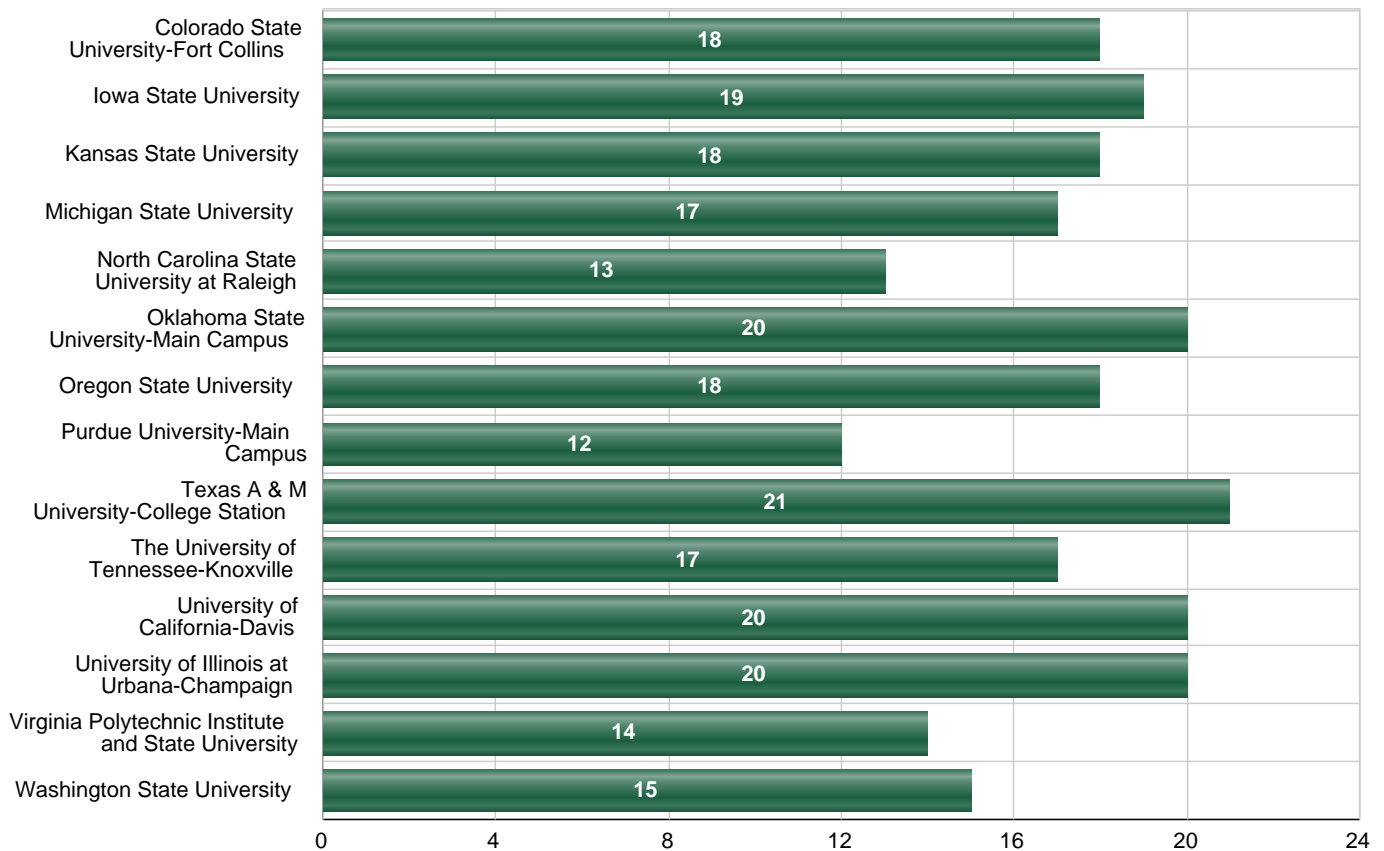


Board of Governors' Peer Group Comparison - Fall 2016
New First-Time Freshmen - 25th and 75th Percentile Scores

	SAT Critical Reading	SAT Math	ACT Compositite	ACT English	ACT Math
Colorado State University-Fort Collins	510-620	510-630	23-28	22-28	22-28
Iowa State University	460-610	520-660	22-28	21-28	22-28
Kansas State University	-	-	-	-	-
Michigan State University	450-590	540-670	24-29	23-30	23-28
North Carolina State University at Raleigh	570-660	600-690	26-31	25-32	26-31
Oklahoma State University-Main Campus	480-590	490-610	21-27	21-28	20-27
Oregon State University	490-620	500-620	22-28	21-28	22-28
Purdue University-Main Campus	520-630	550-690	25-31	24-32	26-32
Texas A & M University-College Station	520-640	550-670	24-30	23-30	24-29
The University of Tennessee-Knoxville	520-620	520-630	24-30	24-31	23-28
University of California-Davis	510-630	540-700	25-31	24-32	24-31
University of Illinois at Urbana-Champaign	580-690	705-790	26-32	25-33	25-32
Virginia Polytechnic Institute and State University	540-640	560-680	-	-	-
Washington State University	460-580	470-585	20-26	19-25	19-26

Board of Governors' Peer Group Comparison Student-Faculty Ratio - Fall 2016

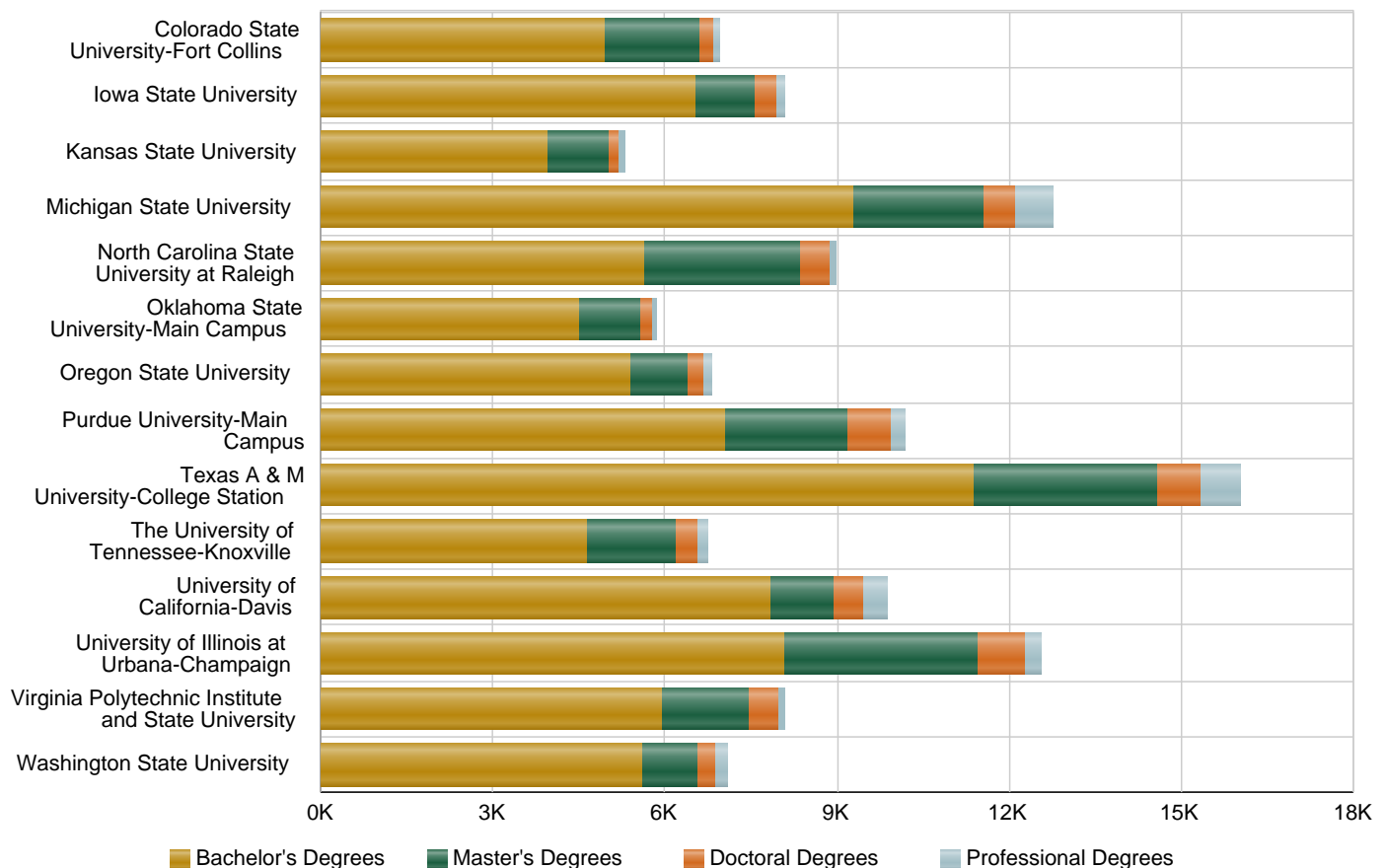
	Student to Faculty Ratio
Colorado State University-Fort Collins	18 to 1
Iowa State University	19 to 1
Kansas State University	18 to 1
Michigan State University	17 to 1
North Carolina State University at Raleigh	13 to 1
Oklahoma State University-Main Campus	20 to 1
Oregon State University	18 to 1
Purdue University-Main Campus	12 to 1
Texas A & M University-College Station	21 to 1
The University of Tennessee-Knoxville	17 to 1
University of California-Davis	20 to 1
University of Illinois at Urbana-Champaign	20 to 1
Virginia Polytechnic Institute and State University	14 to 1
Washington State University	15 to 1



* The student-faculty ratio is calculated by dividing the number of full-time students plus one-third of the part-time students by the number of full-time faculty plus one-third of the part-time faculty. Beginning in 2008-09, the student-faculty ratio reported to IPEDS was used.

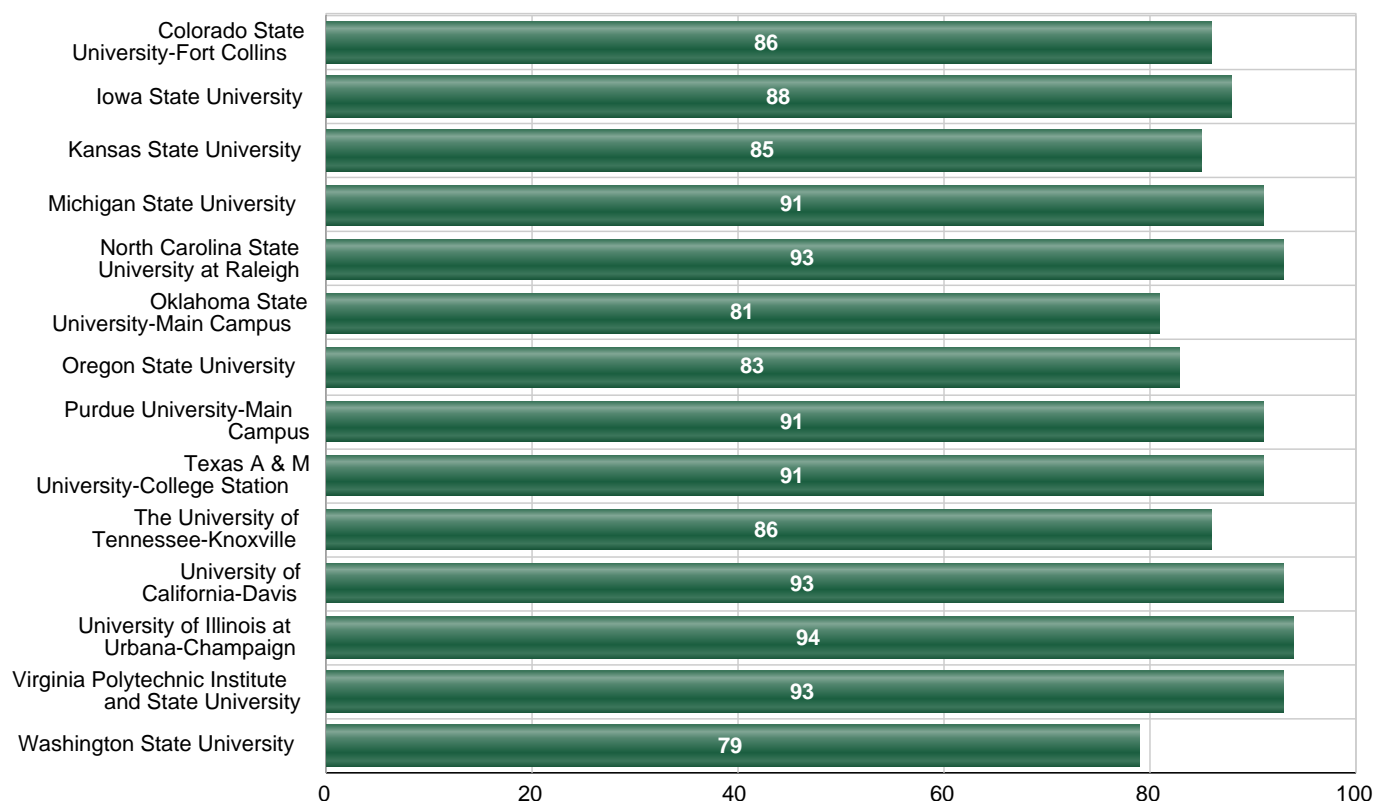
Board of Governors' Peer Group Comparison Degrees Awarded in 2016-17

	Bachelor's Degrees	Master's Degrees	Doctoral Degrees	Professional Degree	Total Degrees
Colorado State University-Fort Collins	4,971	1,639	223	136	6,969
Iowa State University	6,553	1,033	352	143	8,081
Kansas State University	3,959	1,048	191	112	5,310
Michigan State University	9,298	2,270	552	633	12,753
North Carolina State University at Raleigh	5,630	2,717	538	95	8,980
Oklahoma State University-Main Campus	4,525	1,043	223	74	5,865
Oregon State University	5,416	991	273	127	6,807
Purdue University-Main Campus	7,045	2,151	746	246	10,188
Texas A & M University-College Station	11,378	3,217	761	682	16,038
The University of Tennessee-Knoxville	4,651	1,545	381	181	6,758
University of California-Davis	7,855	1,101	517	402	9,875
University of Illinois at Urbana-Champaign	8,096	3,356	827	268	12,547
Virginia Polytechnic Institute and State University	5,952	1,514	516	119	8,101
Washington State University	5,597	960	315	216	7,088



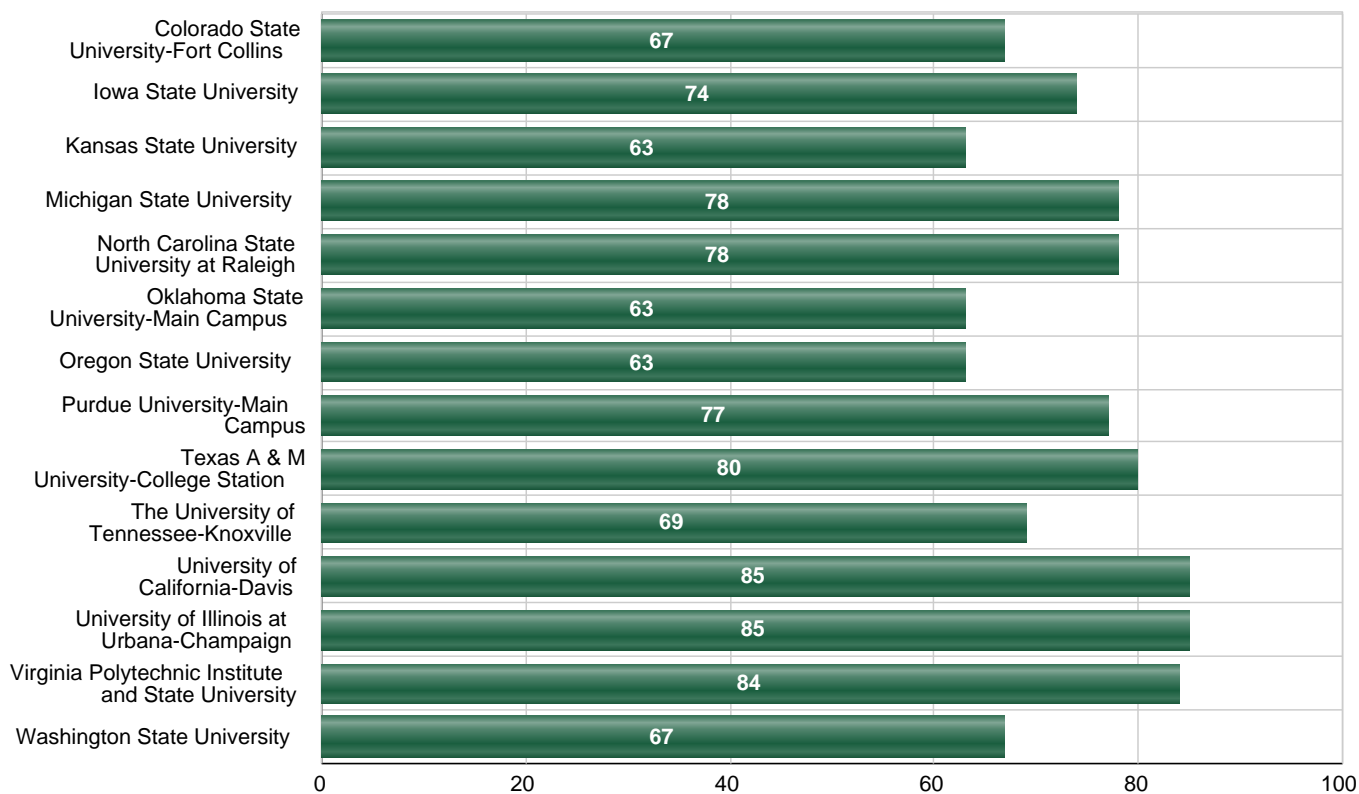
Board of Governors' Peer Group Comparison First-Year Retention Rate for the Fall 2016 Entering Freshman Class

	First-Year Retention Rate
Colorado State University-Fort Collins	86%
Iowa State University	88%
Kansas State University	85%
Michigan State University	91%
North Carolina State University at Raleigh	93%
Oklahoma State University-Main Campus	81%
Oregon State University	83%
Purdue University-Main Campus	91%
Texas A & M University-College Station	91%
The University of Tennessee-Knoxville	86%
University of California-Davis	93%
University of Illinois at Urbana-Champaign	94%
Virginia Polytechnic Institute and State University	93%
Washington State University	79%



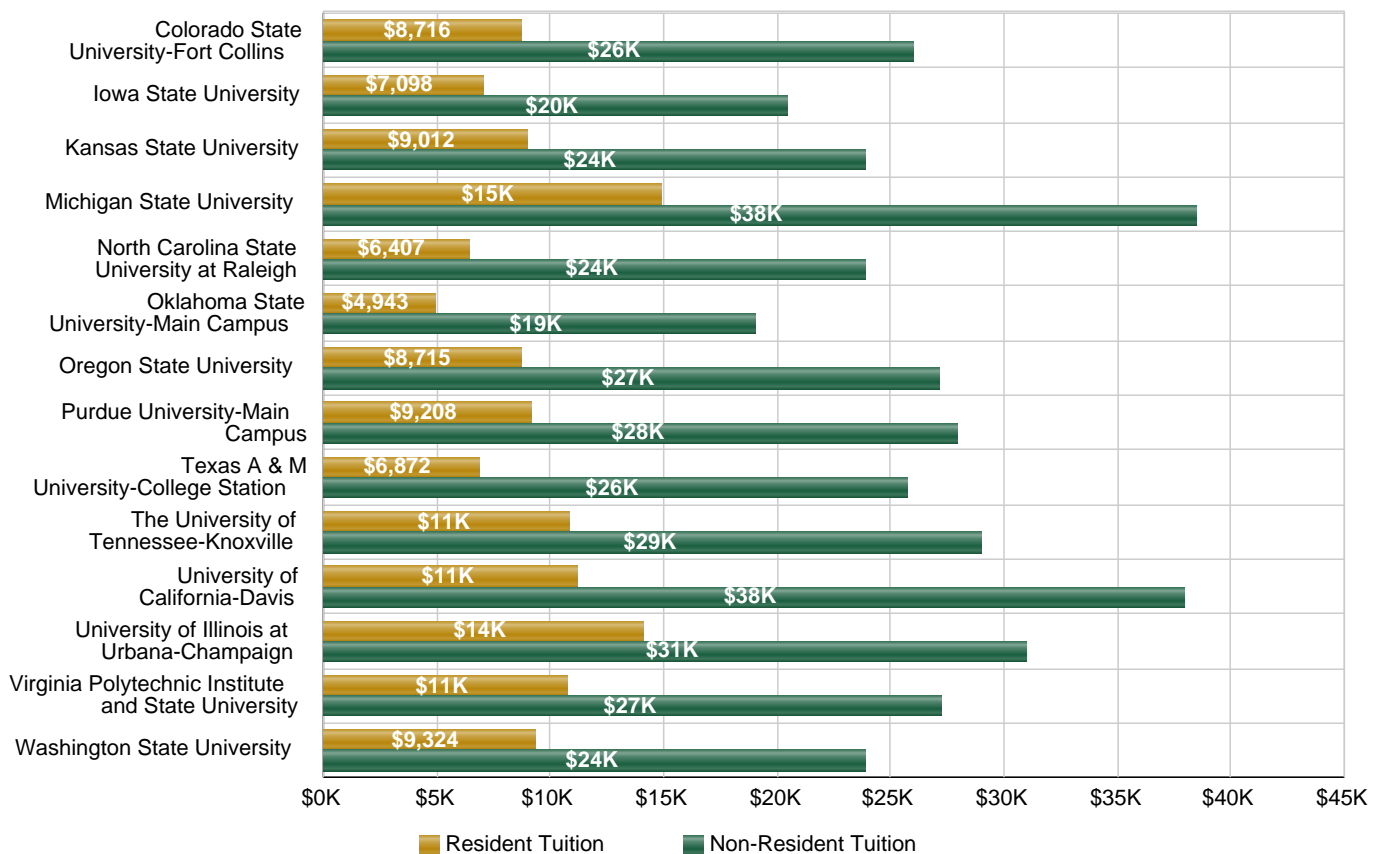
Board of Governors' Peer Group Comparison Six-Year Graduation Rate for the Fall 2011 Entering Freshman Class

	Graduation Rate
Colorado State University-Fort Collins	67%
Iowa State University	74%
Kansas State University	63%
Michigan State University	78%
North Carolina State University at Raleigh	78%
Oklahoma State University-Main Campus	63%
Oregon State University	63%
Purdue University-Main Campus	77%
Texas A & M University-College Station	80%
The University of Tennessee-Knoxville	69%
University of California-Davis	85%
University of Illinois at Urbana-Champaign	85%
Virginia Polytechnic Institute and State University	84%
Washington State University	67%



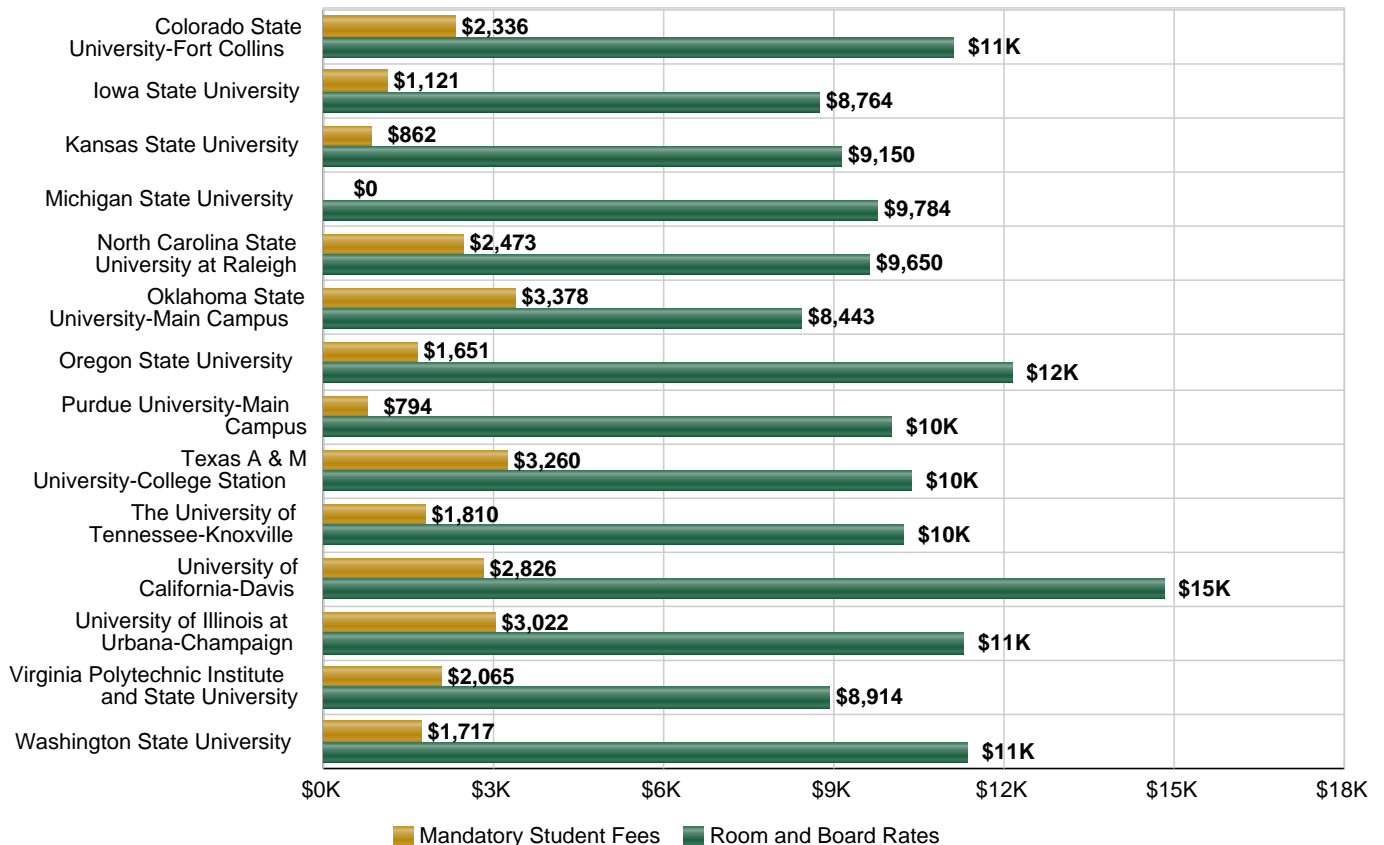
Board of Governors' Peer Group Comparison Undergraduate Tuition -

	Resident Undergraduate Tuition	Non-Resident Undergraduate Tuition
Colorado State University-Fort Collins	\$8,716	\$26,010
Iowa State University	\$7,098	\$20,462
Kansas State University	\$9,012	\$23,913
Michigan State University	\$14,880	\$38,486
North Carolina State University at Raleigh	\$6,407	\$23,926
Oklahoma State University-Main Campus	\$4,943	\$19,065
Oregon State University	\$8,715	\$27,195
Purdue University-Main Campus	\$9,208	\$28,010
Texas A & M University-College Station	\$6,872	\$25,724
The University of Tennessee-Knoxville	\$10,858	\$29,048
University of California-Davis	\$11,220	\$37,902
University of Illinois at Urbana-Champaign	\$14,162	\$30,989
Virginia Polytechnic Institute and State University	\$10,787	\$27,306
Washington State University	\$9,324	\$23,956



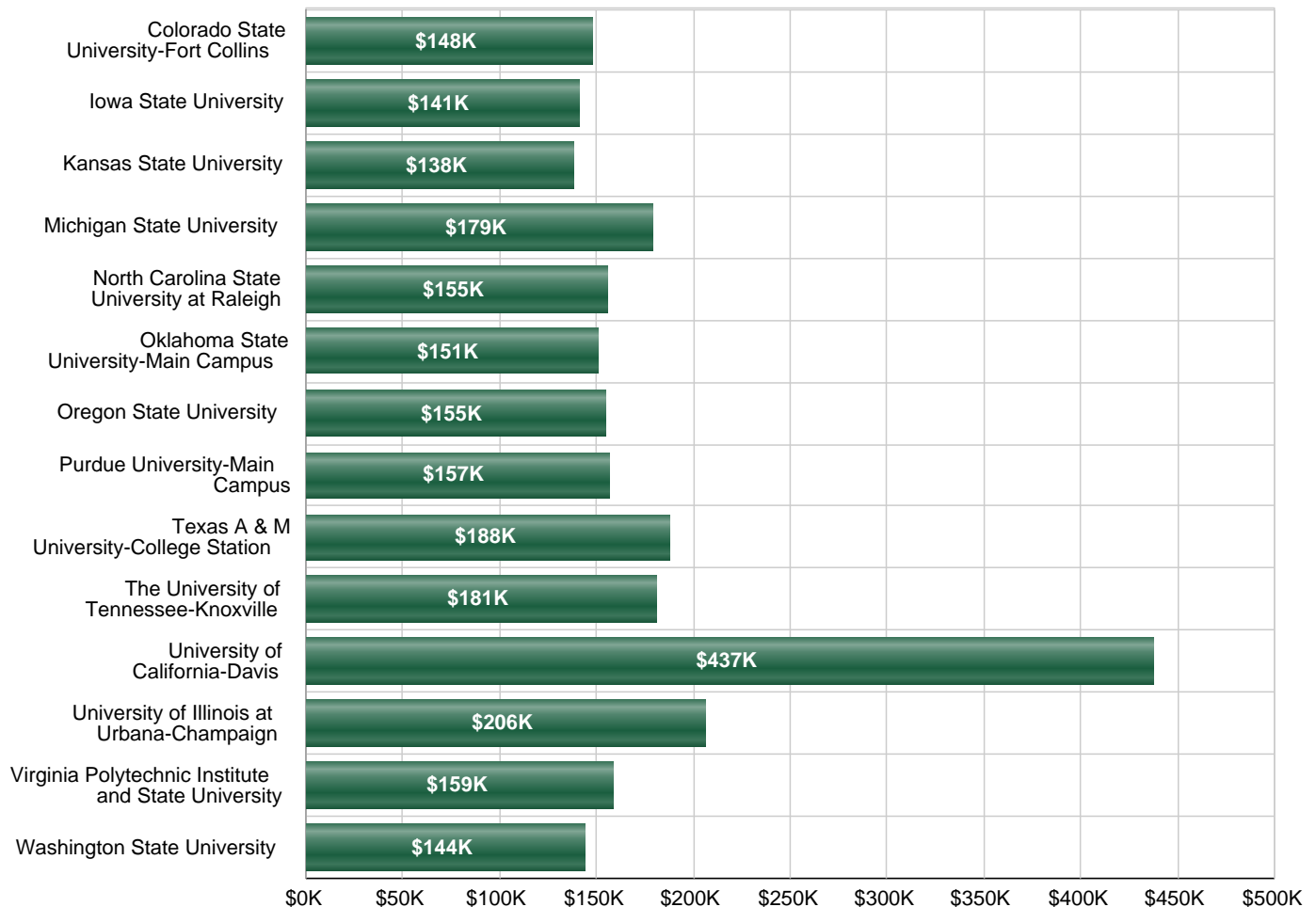
Board of Governors' Peer Group Comparison Fees, Room and Board -

	Mandatory Fees	Room and Board
Colorado State University-Fort Collins	\$2,336	\$11,110
Iowa State University	\$1,121	\$8,764
Kansas State University	\$862	\$9,150
Michigan State University	\$0	\$9,784
North Carolina State University at Raleigh	\$2,473	\$9,650
Oklahoma State University-Main Campus	\$3,378	\$8,443
Oregon State University	\$1,651	\$12,153
Purdue University-Main Campus	\$794	\$10,030
Texas A & M University-College Station	\$3,260	\$10,368
The University of Tennessee-Knoxville	\$1,810	\$10,238
University of California-Davis	\$2,826	\$14,838
University of Illinois at Urbana-Champaign	\$3,022	\$11,306
Virginia Polytechnic Institute and State University	\$2,065	\$8,914
Washington State University	\$1,717	\$11,356



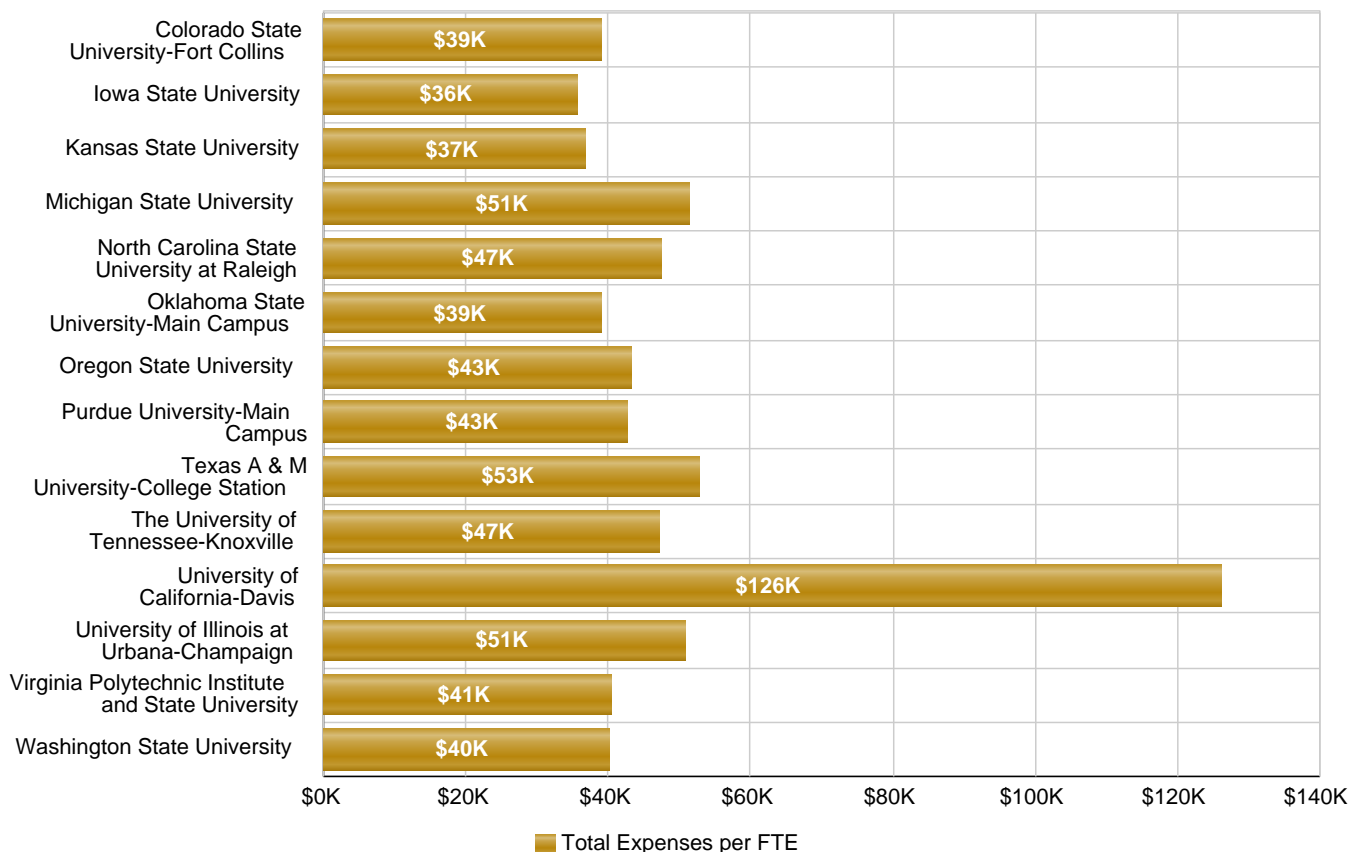
Board of Governors' Peer Group Comparison Institutional Cost Per Degree - FY 2016-17

	Institutional Cost Per Degree
Colorado State University-Fort Collins	\$148,162
Iowa State University	\$140,823
Kansas State University	\$138,217
Michigan State University	\$179,039
North Carolina State University at Raleigh	\$155,333
Oklahoma State University-Main Campus	\$150,728
Oregon State University	\$154,638
Purdue University-Main Campus	\$156,556
Texas A & M University-College Station	\$187,965
The University of Tennessee-Knoxville	\$181,036
University of California-Davis	\$437,412
University of Illinois at Urbana-Champaign	\$206,352
Virginia Polytechnic Institute and State University	\$158,833
Washington State University	\$143,655



Board of Governors' Peer Group Comparison Expenses Per Student FTE - FY 2015-16

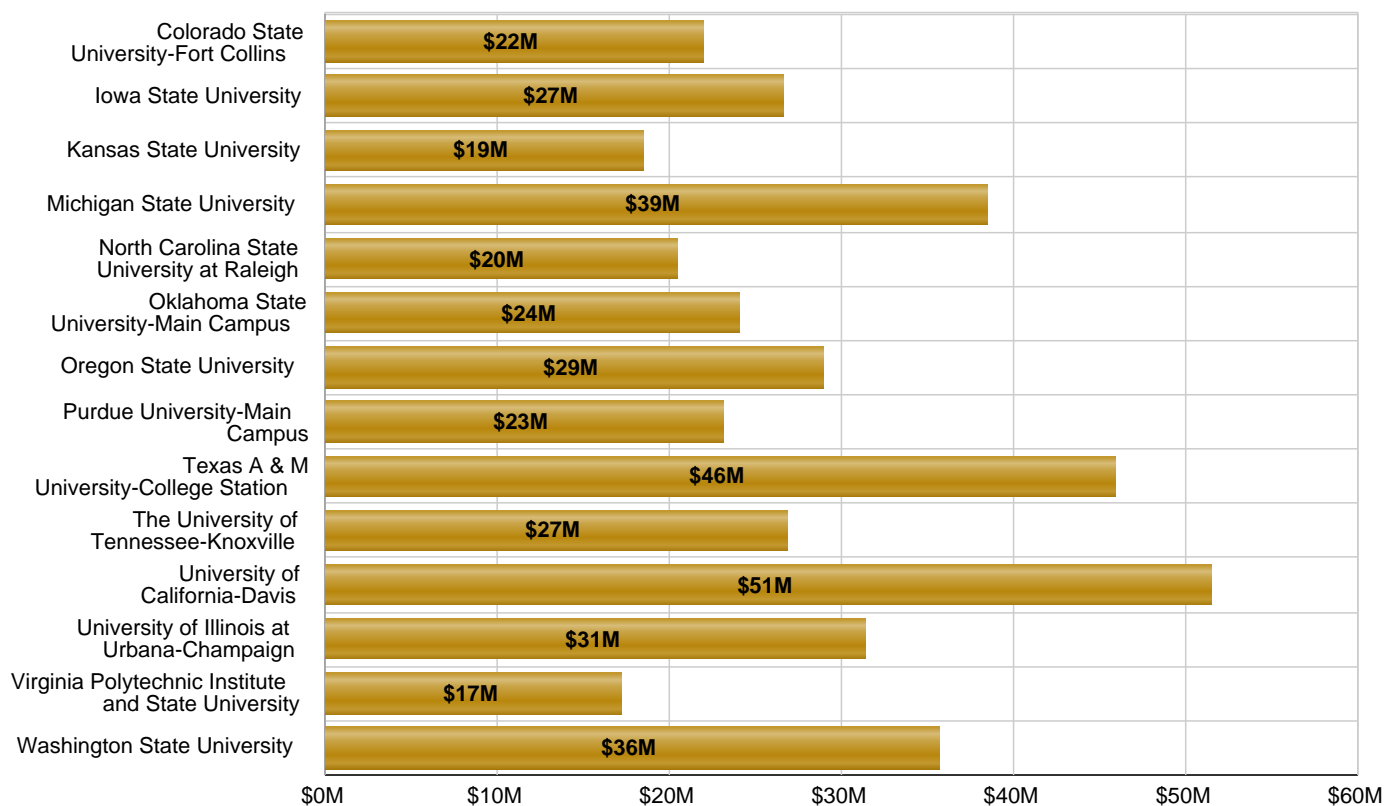
	Instruction Expenses	Academic Support Expenses	Student Service Expenses	Research & Scholarship	Other Expenses	Total Expenses
Colorado State University-Fort Collins	\$10,087	\$2,833	\$1,168	\$7,642	\$17,401	\$39,131
Iowa State University	\$9,436	\$6,193	\$1,249	\$7,078	\$11,619	\$35,574
Kansas State University	\$11,409	\$2,663	\$1,871	\$9,807	\$11,106	\$36,856
Michigan State University	\$15,542	\$2,821	\$1,195	\$9,140	\$22,691	\$51,389
North Carolina State University at Raleigh	\$15,568	\$3,253	\$1,241	\$12,347	\$15,072	\$47,482
Oklahoma State University-Main Campus	\$9,594	\$4,143	\$1,143	\$9,536	\$14,791	\$39,207
Oregon State University	\$11,998	\$3,296	\$1,302	\$9,788	\$16,907	\$43,292
Purdue University-Main Campus	\$17,968	\$3,620	\$810	\$8,566	\$11,868	\$42,832
Texas A & M University-College Station	\$15,091	\$5,224	\$1,725	\$14,586	\$16,100	\$52,726
The University of Tennessee-Knoxville	\$13,314	\$3,360	\$2,074	\$9,886	\$18,459	\$47,093
University of California-Davis	\$24,904	\$9,533	\$4,487	\$21,629	\$65,565	\$126,118
University of Illinois at Urbana-Champaign	\$14,520	\$6,939	\$2,814	\$14,196	\$12,526	\$50,995
Virginia Polytechnic Institute and State University	\$12,007	\$2,922	\$579	\$11,761	\$13,239	\$40,510
Washington State University	\$11,076	\$3,831	\$1,377	\$11,069	\$12,749	\$40,101



Board of Governors' Peer Comparisons Aid Awarded to Undergraduates - 2015-16

	Pell Total	Pell Average	Federal Loan Total	Federal Loan Average	Other Grant Total	Other Grant Average
Colorado State University-Fort Collins	\$21,981,557	\$3,863	\$70,675,163	\$6,594	\$105,351,515	\$8,530
Iowa State University	\$26,588,580	\$4,223	\$93,070,847	\$6,204	\$136,883,748	\$6,663
Kansas State University	\$18,503,976	\$3,994	\$62,091,204	\$6,611	\$66,552,891	\$5,688
Michigan State University	\$38,525,291	\$4,366	\$120,581,478	\$7,061	\$215,157,638	\$10,570
North Carolina State University at Raleigh	\$20,463,687	\$4,075	\$59,261,305	\$6,139	\$122,481,741	\$9,857
Oklahoma State University-Main Campus	\$24,055,389	\$4,147	\$58,146,971	\$6,680	\$131,647,773	\$8,143
Oregon State University	\$28,914,588	\$4,135	\$84,289,782	\$7,284	\$96,555,567	\$7,255
Purdue University-Main Campus	\$23,121,802	\$4,272	\$58,581,086	\$6,141	\$153,217,950	\$9,951
Texas A & M University-College Station	\$45,912,520	\$4,341	\$101,175,706	\$6,316	\$220,426,692	\$8,300
The University of Tennessee-Knoxville	\$26,859,266	\$4,235	\$62,138,233	\$6,511	\$140,709,796	\$8,519
University of California-Davis	\$51,468,019	\$4,573	\$51,715,954	\$4,969	\$314,527,868	\$16,421
University of Illinois at Urbana-Champaign	\$31,435,749	\$4,558	\$72,763,131	\$6,084	\$212,883,039	\$12,537
Virginia Polytechnic Institute and State University	\$17,213,532	\$4,155	\$67,900,550	\$6,640	\$108,119,828	\$8,571
Washington State University	\$35,694,964	\$4,203	\$76,022,614	\$6,747	\$157,254,647	\$9,906

Peer Comparison Pell Grant Awarded to Undergraduate Students

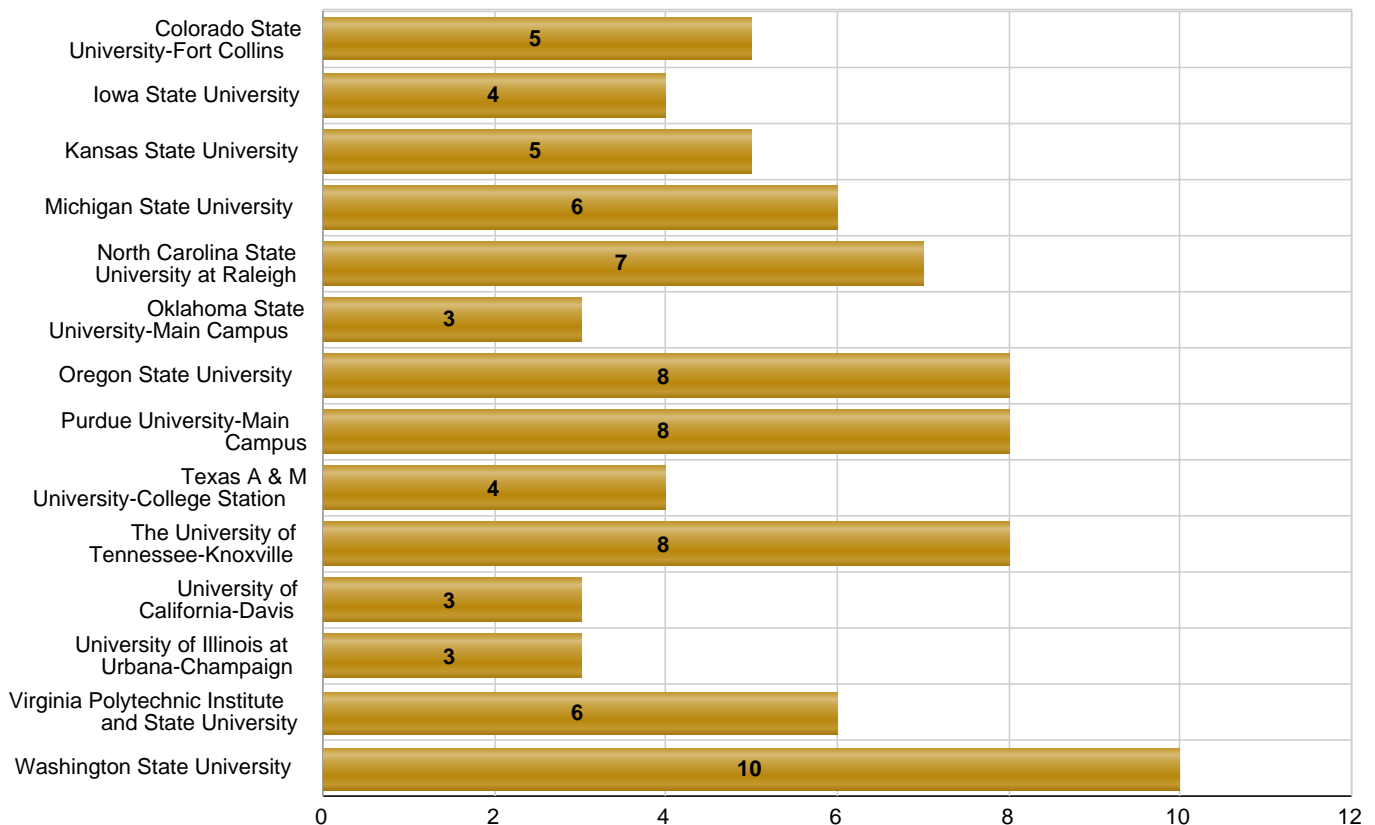


Board of Governors' Peer Comparison

Institutional Support Expenditures as a Percent of Total Expenditures - FY 2015-16

	Intitutional Support	Total Expenditures	Institutional Support Expenditures as a Percent of Total Expenditures
Colorado State University-Fort Collins	\$48,321,483	\$1,049,133,332	5%
Iowa State University	\$51,868,509	\$1,198,261,445	4%
Kansas State University	\$41,612,653	\$777,333,343	5%
Michigan State University	\$139,914,746	\$2,335,391,019	6%
North Carolina State University at Raleigh	\$102,301,324	\$1,419,281,421	7%
Oklahoma State University-Main Campus	\$29,094,877	\$894,271,446	3%
Oregon State University	\$84,897,282	\$1,113,084,220	8%
Purdue University-Main Campus	\$141,727,378	\$1,705,369,610	8%
Texas A & M University-College Station	\$114,397,808	\$3,038,834,050	4%
The University of Tennessee-Knoxville	\$105,221,310	\$1,252,950,912	8%
University of California-Davis	\$145,356,675	\$4,323,821,000	3%
University of Illinois at Urbana-Champaign	\$85,532,648	\$2,591,165,545	3%
Virginia Polytechnic Institute and State University	\$74,532,977	\$1,338,481,674	6%
Washington State University	\$114,251,017	\$1,121,516,665	10%

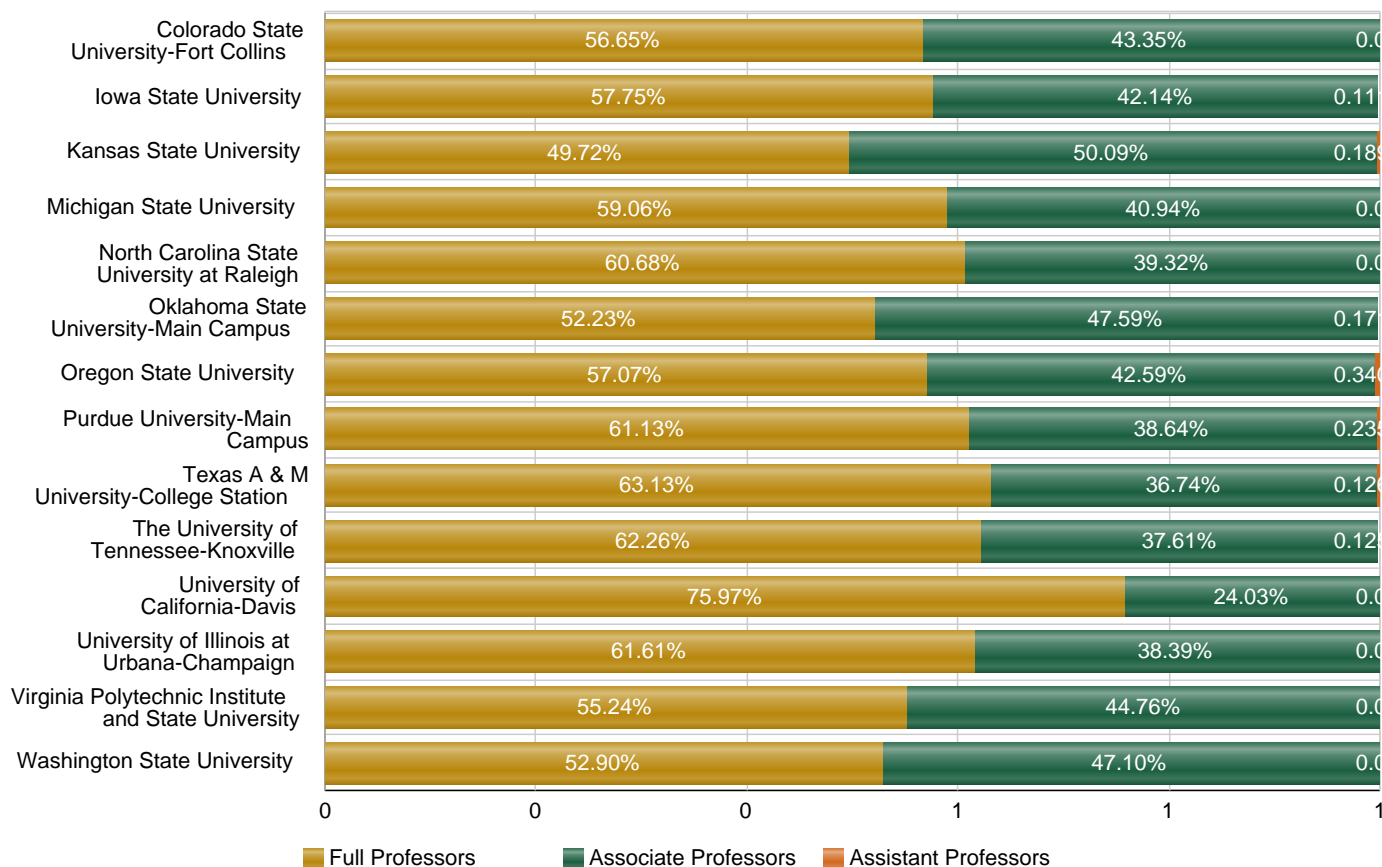
Institutional Support Expenditures as a Percent of Total Expenditures



Board of Governors' Peer Group Comparison Faculty by Tenure Status and Rank - 2016

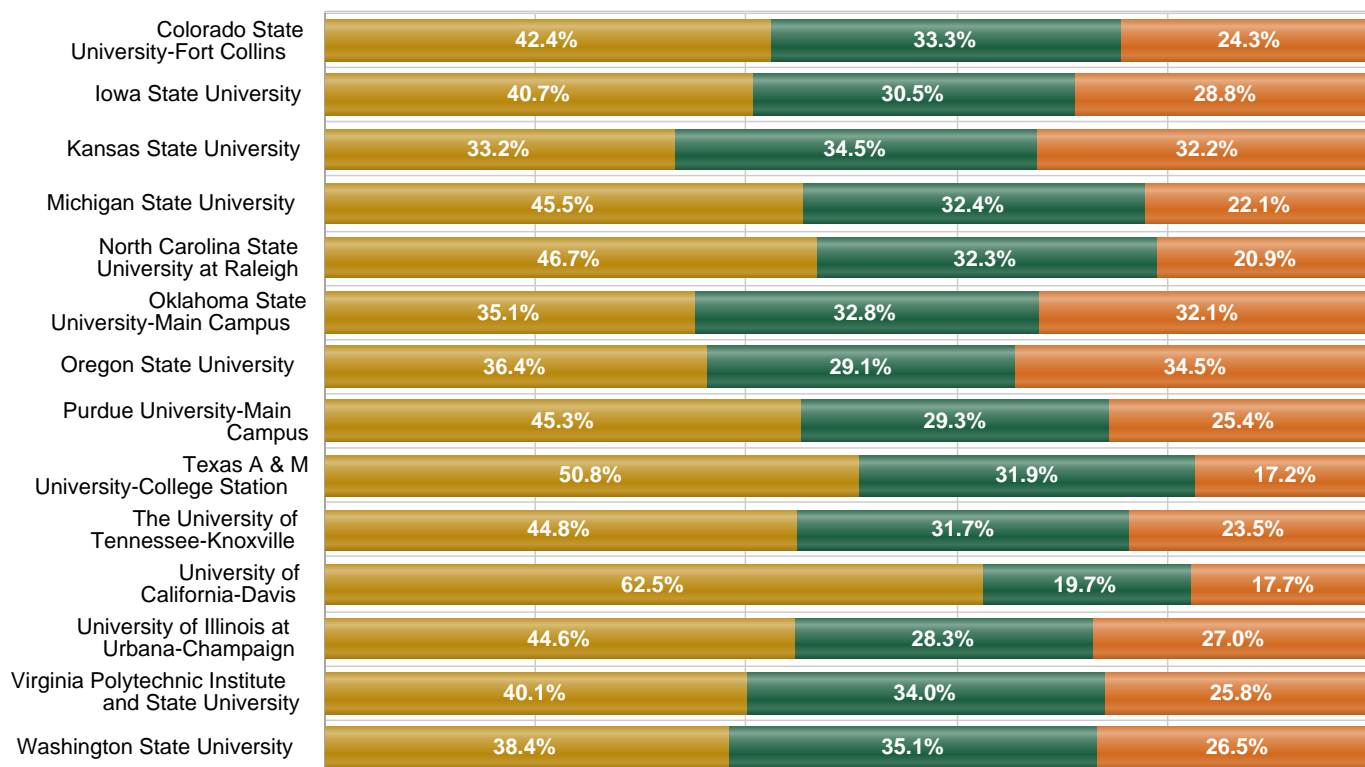
	Full Professors Percent Tenured	Associate Professors Percent Tenured	Assistant Professors Percent Tenured
Colorado State University-Fort Collins	98%	92%	0%
Iowa State University	99%	95%	0%
Kansas State University	99%	93%	0%
Michigan State University	91%	82%	0%
North Carolina State University at Raleigh	98%	85%	0%
Oklahoma State University-Main Campus	99%	97%	0%
Oregon State University	99%	87%	1%
Purdue University-Main Campus	99%	96%	1%
Texas A & M University-College Station	90%	76%	0%
The University of Tennessee-Knoxville	97%	80%	0%
University of California-Davis	80%	61%	0%
University of Illinois at Urbana-Champaign	96%	94%	0%
Virginia Polytechnic Institute and State University	99%	90%	0%
Washington State University	99%	97%	0%

Tenured Faculty By Rank



Board of Governors' Peer Group Comparison Tenure-Track Faculty by Rank - 2016

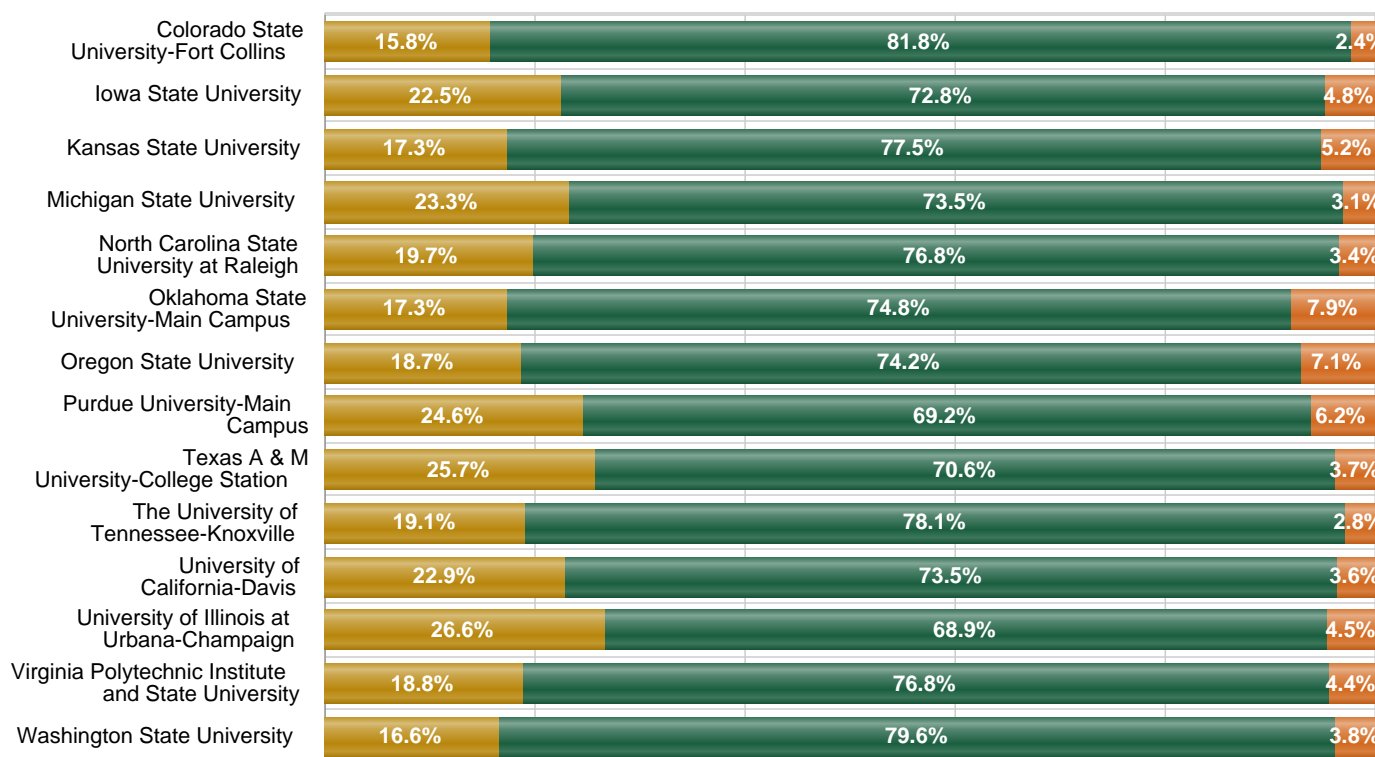
	Full Professors	Associate Professors	Assistant Professors	Total Faculty
Colorado State University-Fort Collins	42.4%	33.3%	24.3%	1,026
Iowa State University	40.7%	30.5%	28.8%	1,272
Kansas State University	33.2%	34.5%	32.2%	788
Michigan State University	45.5%	32.4%	22.1%	1,856
North Carolina State University at Raleigh	46.7%	32.3%	20.9%	1,380
Oklahoma State University-Main Campus	35.1%	32.8%	32.1%	872
Oregon State University	36.4%	29.1%	34.5%	923
Purdue University-Main Campus	45.3%	29.3%	25.4%	1,730
Texas A & M University-College Station	50.8%	31.9%	17.2%	2,022
The University of Tennessee-Knoxville	44.8%	31.7%	23.5%	1,115
University of California-Davis	62.5%	19.7%	17.7%	1,449
University of Illinois at Urbana-Champaign	44.6%	28.3%	27.0%	1,757
Virginia Polytechnic Institute and State University	40.1%	34.0%	25.8%	1,420
Washington State University	38.4%	35.1%	26.5%	886



■ Full Professors
 ■ Associate Professors
 ■ Assistant Professors

Board of Governors' Peer Group Comparison Instructional Tenure-Track Faculty by Minority Status -

	Minority Faculty	Minority Faculty as a Percent of Tenure-Track Faculty	Non-Resident Alien Faculty	Non-Minority Faculty	Total Faculty
Colorado State University-Fort Collins	166	16%	25	860	1,026
Iowa State University	300	22%	64	972	1,272
Kansas State University	144	17%	43	644	788
Michigan State University	447	23%	60	1,409	1,856
North Carolina State University at Raleigh	282	20%	49	1,098	1,380
Oklahoma State University-Main Campus	164	17%	75	709	872
Oregon State University	187	19%	71	743	923
Purdue University-Main Campus	454	25%	114	1,277	1,730
Texas A & M University-College Station	539	26%	78	1,483	2,022
The University of Tennessee-Knoxville	219	19%	32	896	1,115
University of California-Davis	353	23%	55	1,131	1,449
University of Illinois at Urbana-Champaign	489	27%	83	1,268	1,757
Virginia Polytechnic Institute and State University	279	19%	66	1,141	1,420
Washington State University	153	17%	35	733	886



Minority Faculty

Non-Minority Faculty

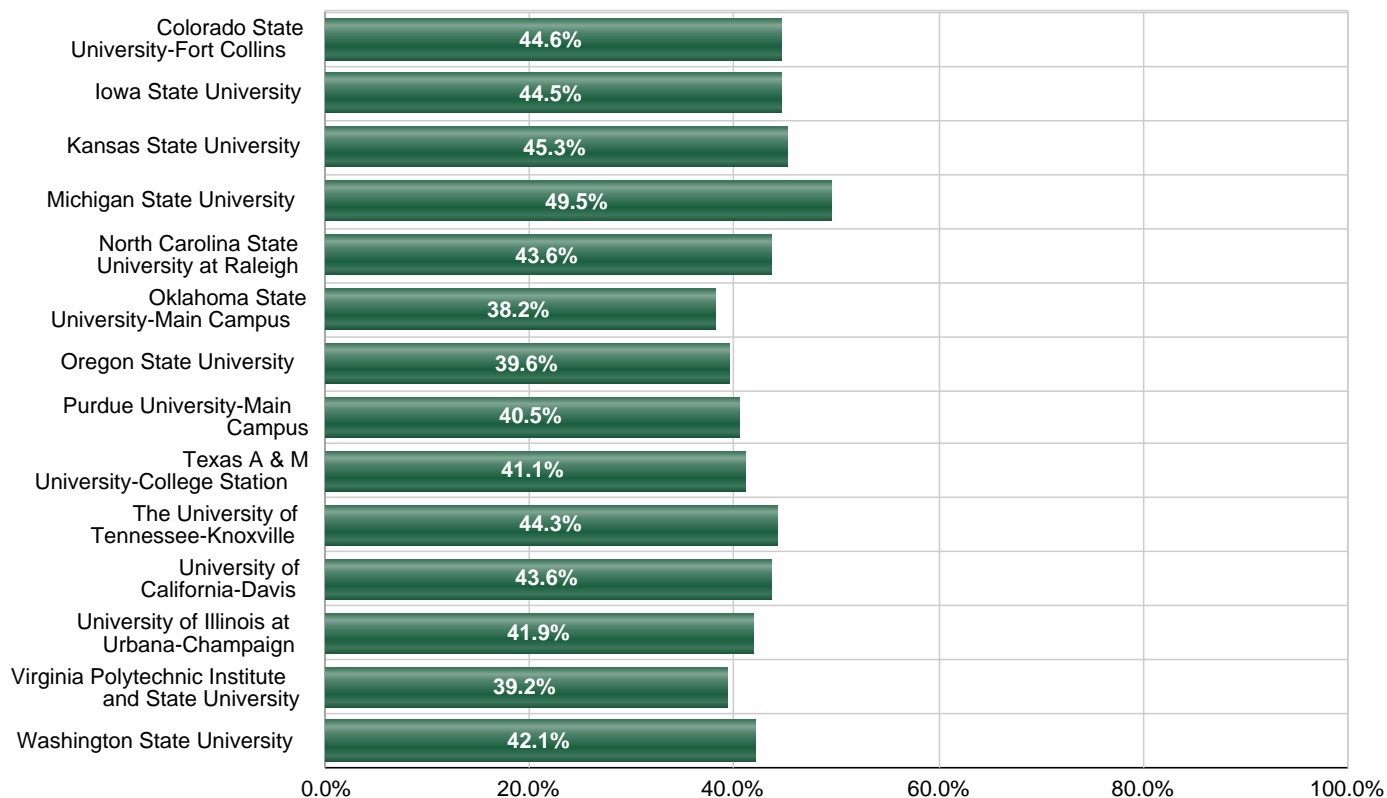
Non-Resident Alien Faculty

Board of Governors' Peer Group Comparison

Women Tenure-Track Faculty as a Percent of Total Tenure-Track Faculty by Rank -

	Full Professors	Associate Professors	Assistant Professors
Colorado State University-Fort Collins	28.3%	41.5%	44.6%
Iowa State University	21.4%	34.3%	44.5%
Kansas State University	22.9%	40.4%	45.3%
Michigan State University	25.4%	41.2%	49.5%
North Carolina State University at Raleigh	20.0%	34.8%	43.6%
Oklahoma State University-Main Campus	20.9%	39.5%	38.2%
Oregon State University	25.3%	36.4%	39.6%
Purdue University-Main Campus	18.4%	34.1%	40.5%
Texas A & M University-College Station	18.2%	34.8%	41.1%
The University of Tennessee-Knoxville	24.6%	43.1%	44.3%
University of California-Davis	29.4%	46.2%	43.6%
University of Illinois at Urbana-Champaign	24.6%	38.2%	41.9%
Virginia Polytechnic Institute and State University	17.9%	34.6%	39.2%
Washington State University	26.8%	39.5%	42.1%

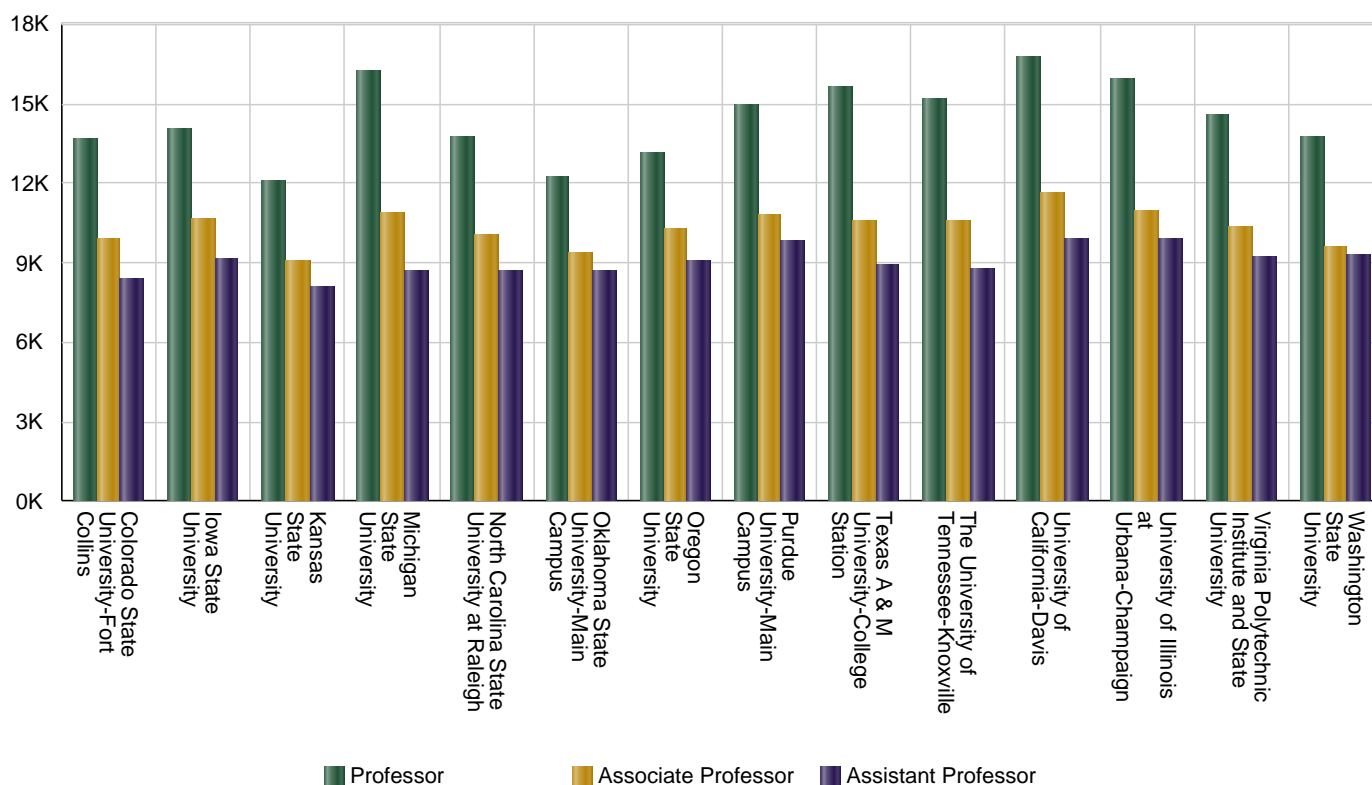
Women Assistant Professors as a Percent of All Assistant Professors



Board of Governors' Peer Group Comparison Average Weighted Monthly Salary - 2016

	Full Professor Mean Salary	Associate Professor Mean Salary	Assistant Professor Mean Salary
Colorado State University-Fort Collins	\$13,639	\$9,873	\$8,370
Iowa State University	\$14,063	\$10,678	\$9,170
Kansas State University	\$12,088	\$9,032	\$8,054
Michigan State University	\$16,211	\$10,886	\$8,728
North Carolina State University at Raleigh	\$13,715	\$10,062	\$8,678
Oklahoma State University-Main Campus	\$12,230	\$9,361	\$8,720
Oregon State University	\$13,147	\$10,296	\$9,071
Purdue University-Main Campus	\$14,976	\$10,802	\$9,845
Texas A & M University-College Station	\$15,604	\$10,577	\$8,933
The University of Tennessee-Knoxville	\$15,187	\$10,584	\$8,773
University of California-Davis	\$16,772	\$11,649	\$9,894
University of Illinois at Urbana-Champaign	\$15,937	\$10,921	\$9,926
Virginia Polytechnic Institute and State University	\$14,542	\$10,372	\$9,234
Washington State University	\$13,715	\$9,631	\$9,311

Average Weighted Monthly Salary

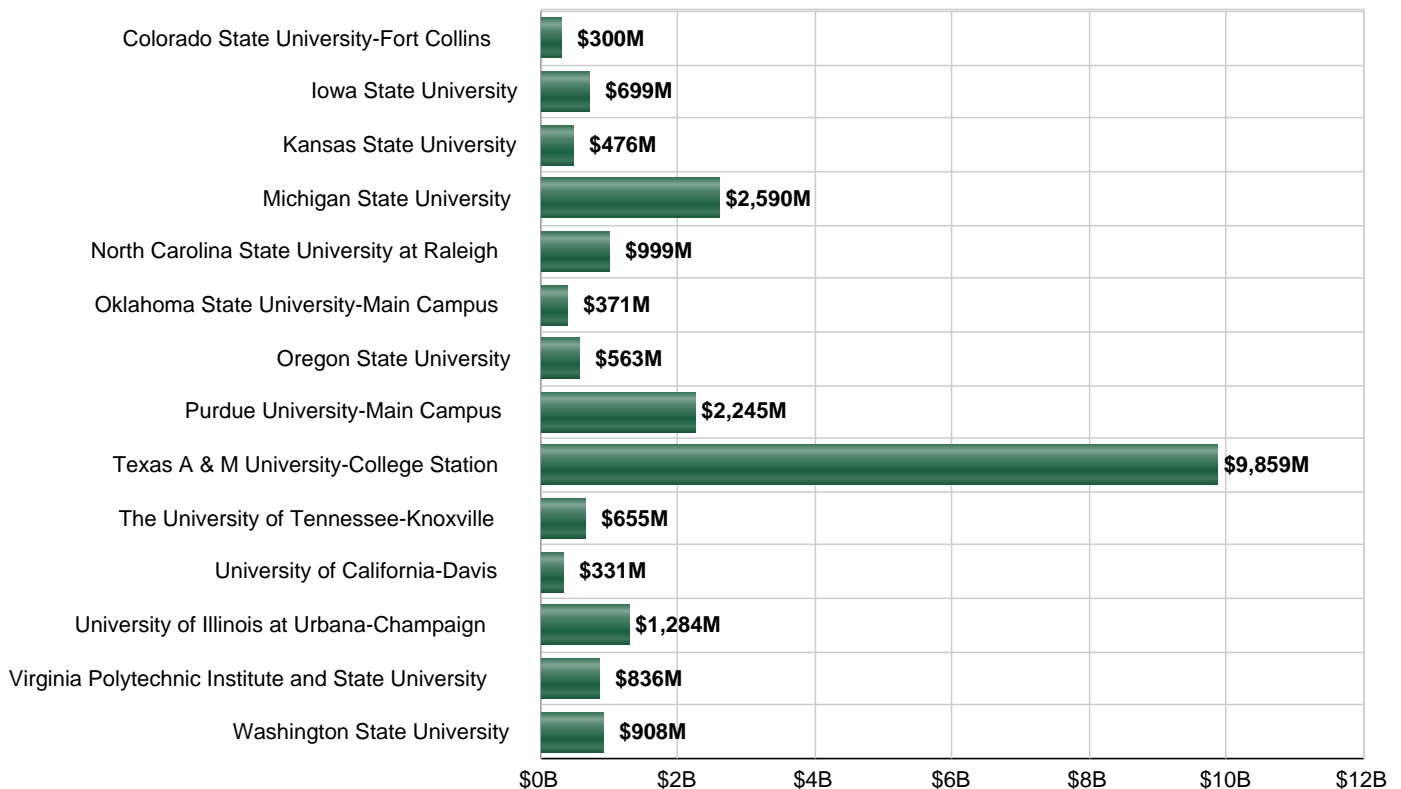


Board of Governors' Peer Group Comparison

University Endowments 2015-16

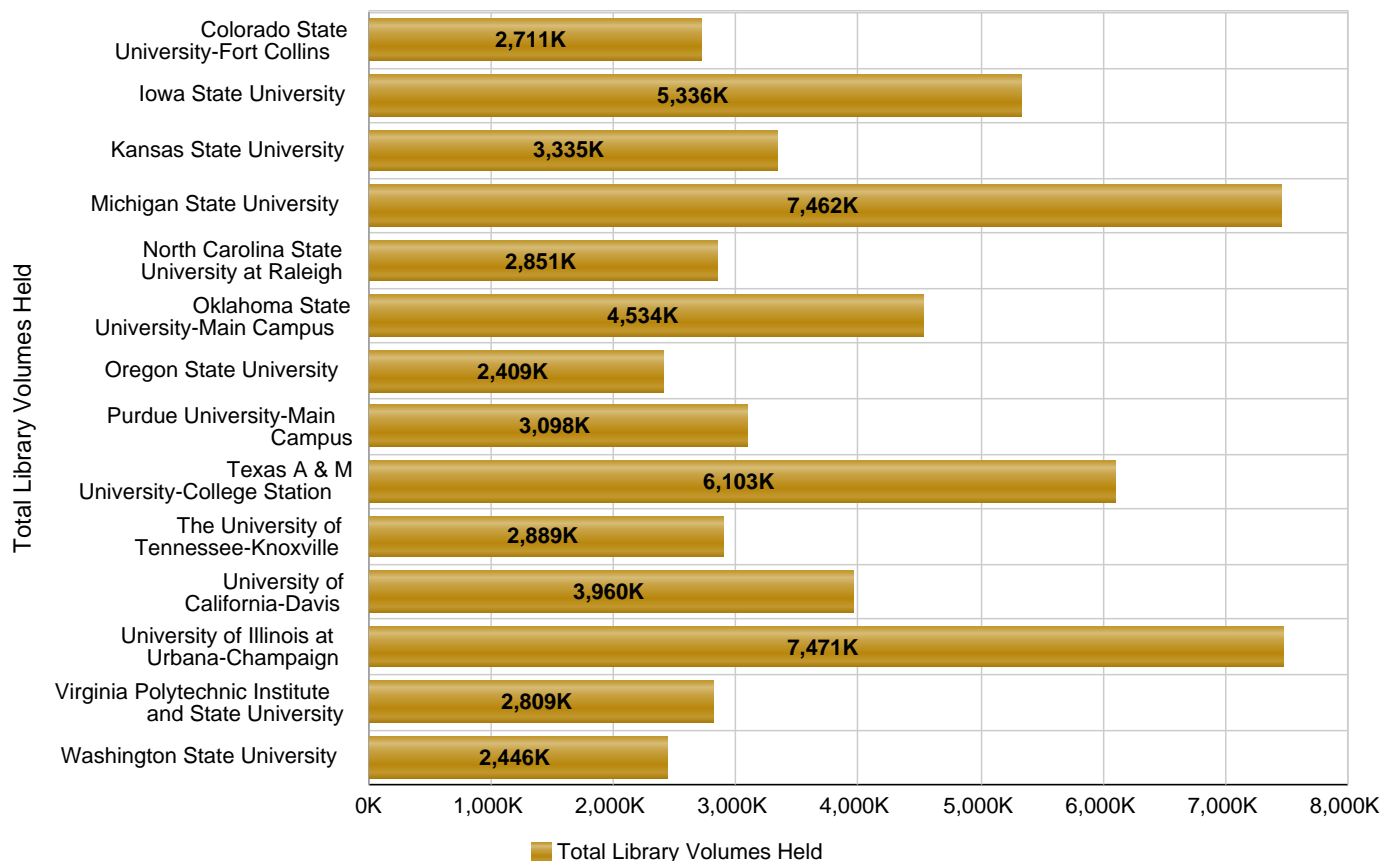
	Endowment Previous Year	Endowment	Percent Change
Colorado State University-Fort Collins	\$294,472,759	\$299,918,027	1.8%
Iowa State University	\$711,740,677	\$699,370,690	-1.7%
Kansas State University	\$488,936,000	\$475,617,159	-2.7%
Michigan State University	\$2,671,410,594	\$2,590,300,368	-3.0%
North Carolina State University at Raleigh	\$983,979,000	\$998,600,000	1.5%
Oklahoma State University-Main Campus	\$384,853,123	\$370,989,574	-3.6%
Oregon State University	\$569,977,634	\$562,770,335	-1.3%
Purdue University-Main Campus	\$2,392,724,900	\$2,244,743,141	-6.2%
Texas A & M University-College Station	\$9,754,202,036	\$9,858,672,136	1.1%
The University of Tennessee-Knoxville	\$662,880,791	\$654,571,275	-1.3%
University of California-Davis	\$380,039,000	\$330,646,000	-13.0%
University of Illinois at Urbana-Champaign	\$1,308,415,086	\$1,284,202,922	-1.9%
Virginia Polytechnic Institute and State University	\$810,200,000	\$835,800,000	3.2%
Washington State University	\$885,900,496	\$907,827,865	2.5%

University Endowments - FY 2015-16



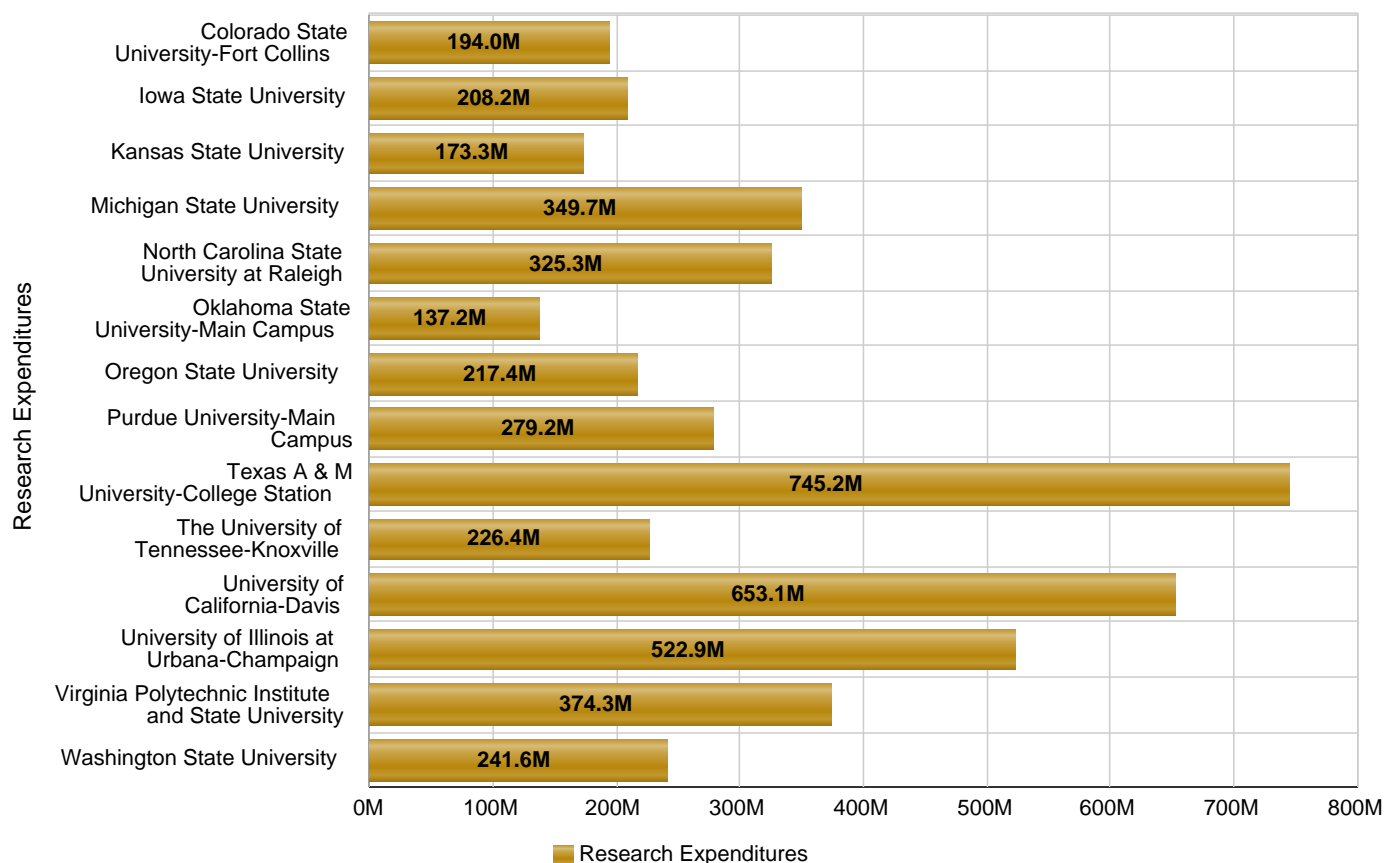
Board of Governors' Peer Group Comparison University Libraries - FY 2015-16

	Volumes in Library	Total Expenditures
Colorado State University-Fort Collins	2,710,896	\$18,917,911
Iowa State University	5,335,552	\$23,826,246
Kansas State University	3,335,202	\$16,410,258
Michigan State University	7,461,837	\$33,649,380
North Carolina State University at Raleigh	2,851,213	\$30,061,683
Oklahoma State University-Main Campus	4,533,886	\$17,992,644
Oregon State University	2,408,847	\$13,788,548
Purdue University-Main Campus	3,097,707	\$32,226,208
Texas A & M University-College Station	6,103,186	\$46,860,833
The University of Tennessee-Knoxville	2,889,182	\$23,982,476
University of California-Davis	3,960,104	\$25,467,679
University of Illinois at Urbana-Champaign	7,471,376	\$47,304,323
Virginia Polytechnic Institute and State University	2,808,755	\$24,676,033
Washington State University	2,445,632	\$12,887,544



Board of Governors' Peer Group Comparison University Research - FY 2015-16

	Research	Research Previous Year	Percent Change
Colorado State University-Fort Collins	\$194,049,160	\$225,838,604	-14.08%
Iowa State University	\$208,249,931	\$198,085,003	5.13%
Kansas State University	\$173,273,750	\$171,051,892	1.30%
Michigan State University	\$349,725,075	\$389,792,780	-10.28%
North Carolina State University at Raleigh	\$325,250,642	\$309,062,963	5.24%
Oklahoma State University-Main Campus	\$137,213,255	\$130,083,988	5.48%
Oregon State University	\$217,396,833	\$200,148,180	8.62%
Purdue University-Main Campus	\$279,160,698	\$262,003,070	6.55%
Texas A & M University-College Station	\$745,169,263	\$712,395,228	4.60%
The University of Tennessee-Knoxville	\$226,365,856	\$219,684,768	3.04%
University of California-Davis	\$653,069,245	\$619,365,254	5.44%
University of Illinois at Urbana-Champaign	\$522,880,898	\$534,067,422	-2.09%
Virginia Polytechnic Institute and State University	\$374,318,967	\$358,887,328	4.30%
Washington State University	\$241,618,134	\$234,806,046	2.90%



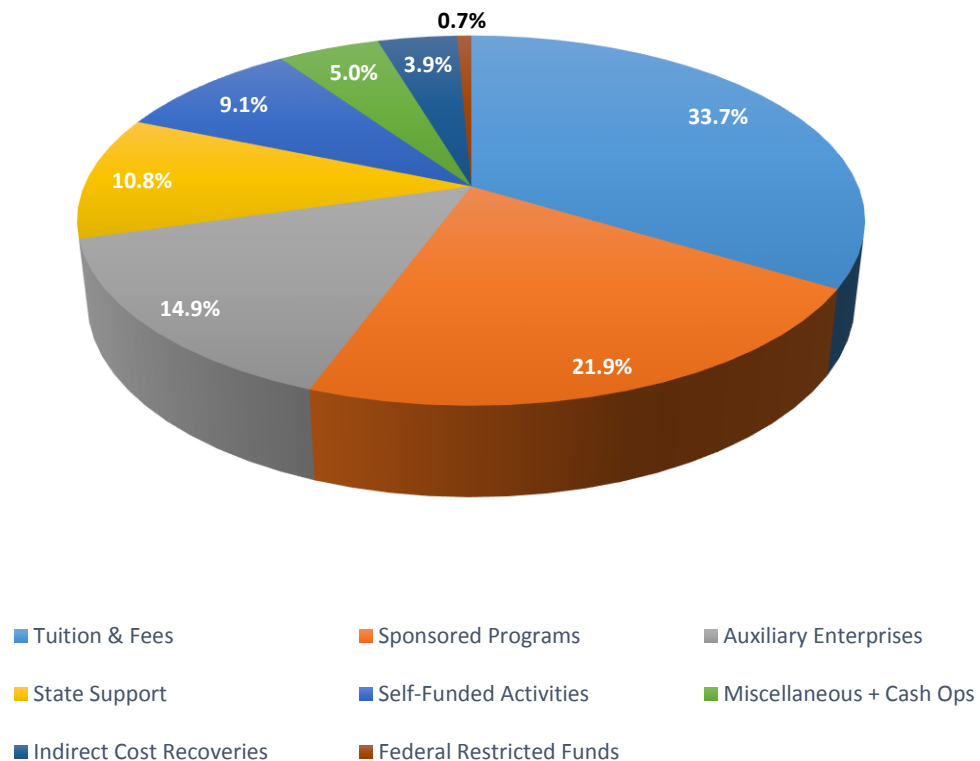
Expenditures and Resources

Fiscal Year 2019 Total Budgeted Revenue/Expenditures

From CSU Operating Budget Summary: <http://www.budgets.colostate.edu/Resources/Resources.aspx>

Total Revenue = \$1,232,370,302

Category	Percentage	Dollar Amount
Tuition & Fees	33.7%	\$415,815,498
Sponsored Programs	21.9%	\$270,000,000
Auxiliary Enterprises	14.9%	\$183,408,605
State Support	10.8%	\$133,052,155
Self-Funded Activities	9.1%	\$111,708,431
Miscellaneous + Cash Ops	5.0%	\$61,549,651
Indirect Cost Recoveries	3.9%	\$48,000,000
Federal Restricted Funds	0.7%	\$8,835,962
	100%	\$1,232,370,302

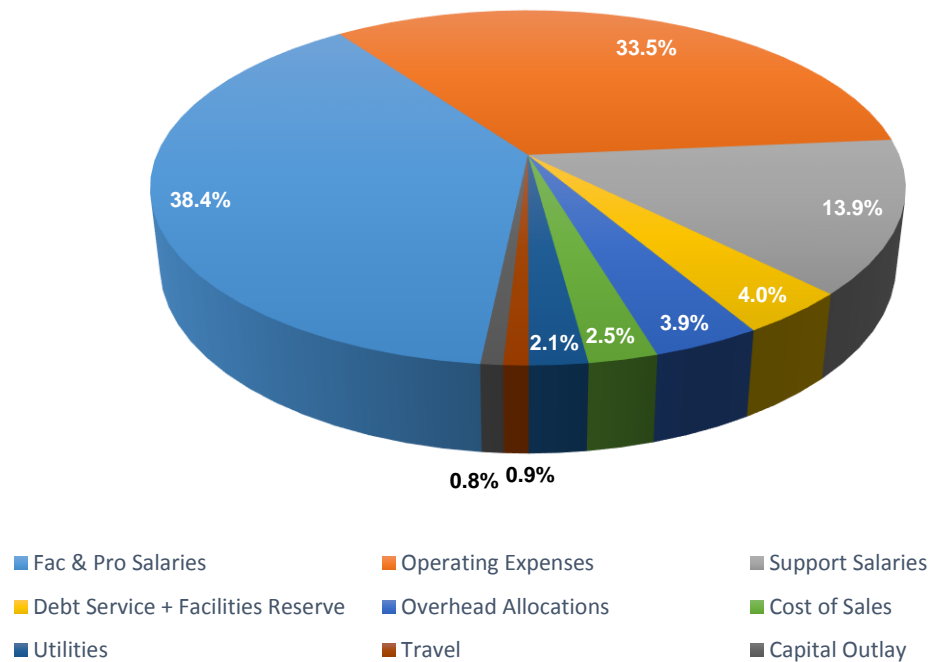


Fiscal Year 2019 Total Budgeted Revenue/Expenditures

From CSU Operating Budget Summary: <http://www.budgets.colostate.edu/Resources/Resources.aspx>

Total Expenditures = \$1,232,370,302

Category	Percentage	Dollar Amount
Fac & Pro Salaries	38.4%	\$472,522,445
Operating Expenses	33.5%	\$412,895,961
Support Salaries	13.9%	\$171,506,091
Debt Service + Facilities Reserve	4.0%	\$49,604,898
Overhead Allocations	3.9%	\$48,527,346
Cost of Sales	2.5%	\$31,204,027
Utilities	2.1%	\$25,307,938
Travel	0.9%	\$11,444,364
Capital Outlay	0.8%	\$9,357,232
	100%	\$1,232,370,302



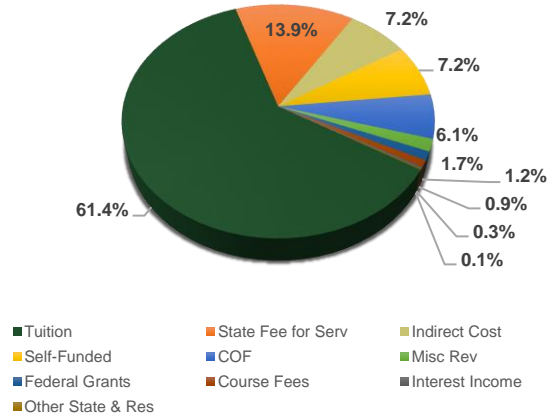
Education and General Budget Fiscal Year 2019

From CSU Operating Budget Summary: <http://www.budgets.colostate.edu/Resources/Resources.aspx>

Revenues

Tuition	\$409,863,300
State Fee for Service	\$92,555,343
Indirect Cost	\$48,000,000
Self-Funded	\$47,982,234
COF	\$40,496,812
Misc Revenue	\$11,567,417
Federal Grants	\$8,335,962
Course Fees	\$5,952,198
Interest Income	\$2,000,000
Other State & Res	\$500,000
Total Revenue	\$667,253,266

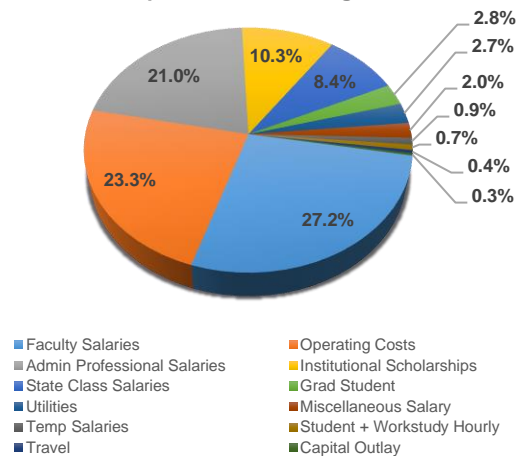
Revenue Percentage



Expenditures

Faculty Salaries	\$181,540,035
Operating Costs	\$155,588,648
Admin Professional Salaries	\$140,406,169
Institutional Scholarships	\$68,542,452
State Classified Salaries	\$55,924,575
Grad Student	\$18,531,753
Utilities	\$18,263,797
Miscellaneous Salary	\$13,358,733
Temp Salaries	\$6,018,820
Student + Workstudy Hourly	\$4,423,957
Travel	\$2,888,624
Capital Outlay	\$1,765,703
Total	\$667,253,266

Expenditure Percentage



CSU Instruction, Research, Public Service Expenditures

Fiscal Year	FY 12	FY 13	FY 14	FY 15	FY 16*	FY 17
Instruction	\$ 241,127,905	\$259,510,686	\$ 285,617,369	\$ 314,758,087	\$ 270,439,490	\$284,593,336
Research	\$ 218,496,395	\$ 224,827,065	\$ 217,897,151	\$ 225,838,604	\$ 194,049,160	\$198,977,757
Public service	\$ 158,385,766	\$ 82,613,126	\$ 99,169,263	\$ 109,484,717	\$ 101,570,692	\$108,267,705
Total	\$ 618,010,066	\$ 566,950,877	\$ 602,683,783	\$ 650,081,408	\$ 566,059,342	\$591,838,798

* Please note there was a change in methodology when reporting expenses starting fiscal year 2016. Some Operations and Maintenance, Depreciation and Interest expenditures are no longer included in instruction which created a substantial decrease. (IPEDS Expenses by Functional Classification).

History of Revenue, General Fund/State Support and Tuition *

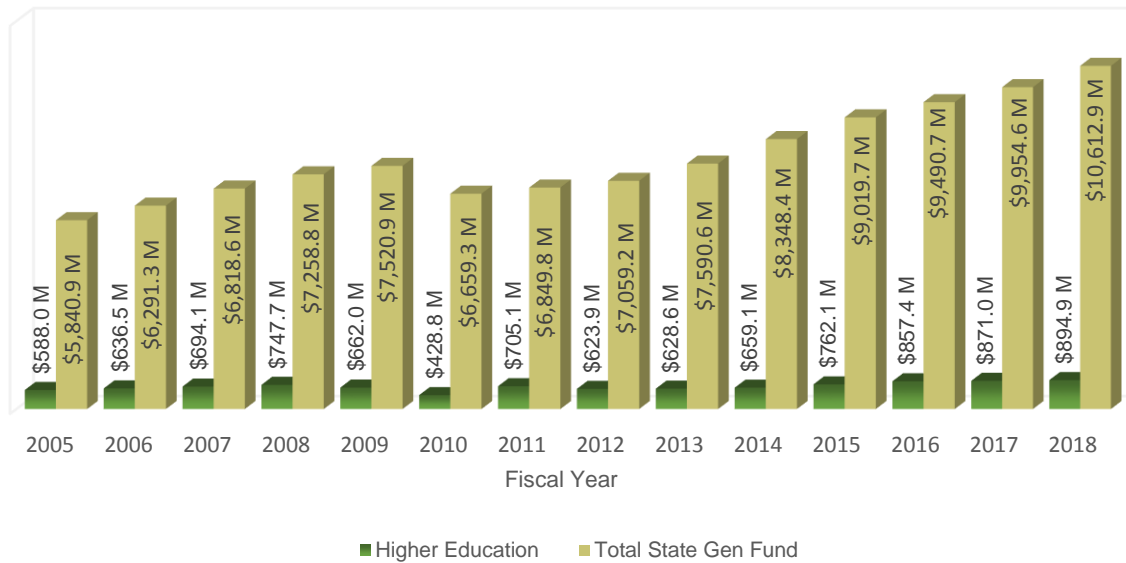
	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	5 Year Change
Main Campus General Fund/State Support	\$49.56 M	\$52.95 M	\$59.75 M	\$65.22 M	\$65.20 M	\$66.15 M	33%
Tuition	\$263.02 M	\$289.32 M	\$387.90 M	\$414.89 M	\$452.10 M	\$475.51 M	81%
Total	\$312.58 M	\$342.27 M	\$447.65 M	\$480.11 M	\$517.30 M	\$541.66 M	73%

* State Support includes the College Opportunity Fund (COF) and Fee-For-Service appropriations

Annual Change in Financial Environment

	FY13	FY14	FY15	FY 16	FY 17	FY 18
General Fund/State Support	-6.1%	6.8%	12.8%	9.2%	-0.3%	1.5%
Resident Undergraduate Tuition Rates	9.0%	9.0%	5.0%	5.0%	5.0%	5.0%
Faculty Salary Average Increase	3.0%	3.0%	2.5%	2.0%	1.8%	2.3%
Denver-Boulder CPI Change	3.7%	2.0%	2.8%	2.8%	1.2%	2.8%

Higher Education Proportion of the State General Fund (In Millions)



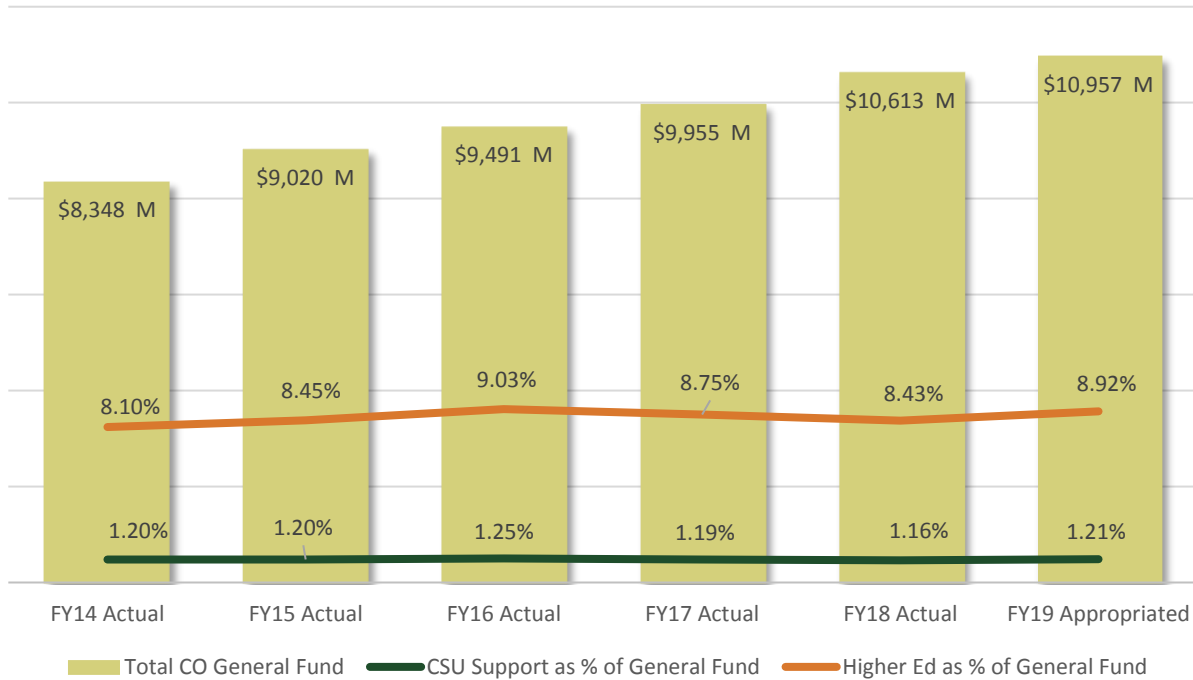
Change in General Fund and State Support Appropriations

	FY14 Actual	FY19 Appropriated	Percent Change
CSU State Support	\$97,080,996	\$133,052,155	37.1%
Higher Education State Support	\$659,108,061	\$977,147,115	48.3%
State of Colorado General Fund	\$8,348,395,679	\$10,957,444,837	31.3%

Colorado General Fund Allocation to Higher Education and CSU

	CSU State Support	Percentage of Total State Gen Funds	Percentage of total higher education state support	Dollar change in CSU state support	Percent change in CSU state support	Total state of Colorado General Fund Budget	Total State Support Appropriated to Higher Education	Higher Education Percent of Total State General Funds
FY14 Actual	\$97 M	1.20%	14.70%	\$5.66 M	6.19%	\$8,348 M	\$659 M	8.10%
FY15 Actual	\$108 M	1.20%	14.20%	\$10.80 M	11.12%	\$9,020 M	\$762 M	8.45%
FY16 Actual	\$119 M	1.25%	13.88%	\$11.13 M	10.32%	\$9,491 M	\$857 M	9.03%
FY17 Actual	\$119 M	1.19%	13.65%	(\$-.14 M)	-0.12%	\$9,955 M	\$871 M	8.75%
FY18 Actual	\$123 M	1.16%	13.71%	\$3.81 M	3.20%	\$10,613 M	\$895 M	8.43%
FY19 Appropriated	\$133 M	1.21%	13.62%	\$10.38 M	8.46%	\$10,957 M	\$977 M	8.92%

CSU and Higher Education Funding as a Percentage of the Colorado General Fund



Bond Funded Projects

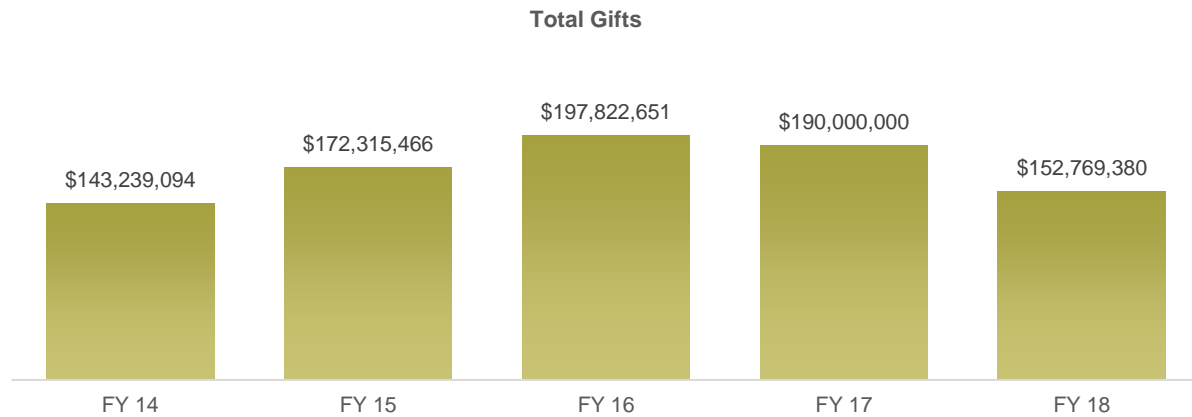
Year	Project	Budget
2013 Bond	Eddy Building Revitalization	\$7.0 M
	Aggie Village North	\$112.3 M
	Animal Sciences Building	\$3.9 M
	Eddy Phase 2 Entrance Addition	\$4.8 M
	E2 tenant finish	\$8.5 M
	Lory Student Center Seismic Upgrades	\$5.0 M
	Total	\$141.5 M
2015 Bond	Multipurpose Stadium	\$220.0 M
	Stadium Academic and Alumni Space	\$18.5 M
	Plant Environmental Research Center Relocation	\$7.5 M
	Biology Building	\$70.0 M
	Medical Center	\$49.0 M
	South College Avenue Garage	\$17.3 M
	Research Drive Parking Lot	\$4.6 M
	Prospect Road Underpass	\$5.0 M
	Total	\$391.9 M
2016 Bond	Michael Smith Natural Resources Addition	\$5.0 M
	Richardson Design Center	\$5.5 M
	TMI	\$9.6 M
	Chemistry Building Cash Match	\$5.4 M
	Shields and Elizabeth Underpass	\$10.8 M
	Total	\$36.3 M
2018 Bonds	JBS Global Food Innovation Center	\$5.0 M
	Foothills Campus Infrastructure	\$3.0 M
	Center for Vector-borne Infectious Diseases	\$22.1 M
	Total	\$30.1 M

Capital Construction and Controlled Maintenance

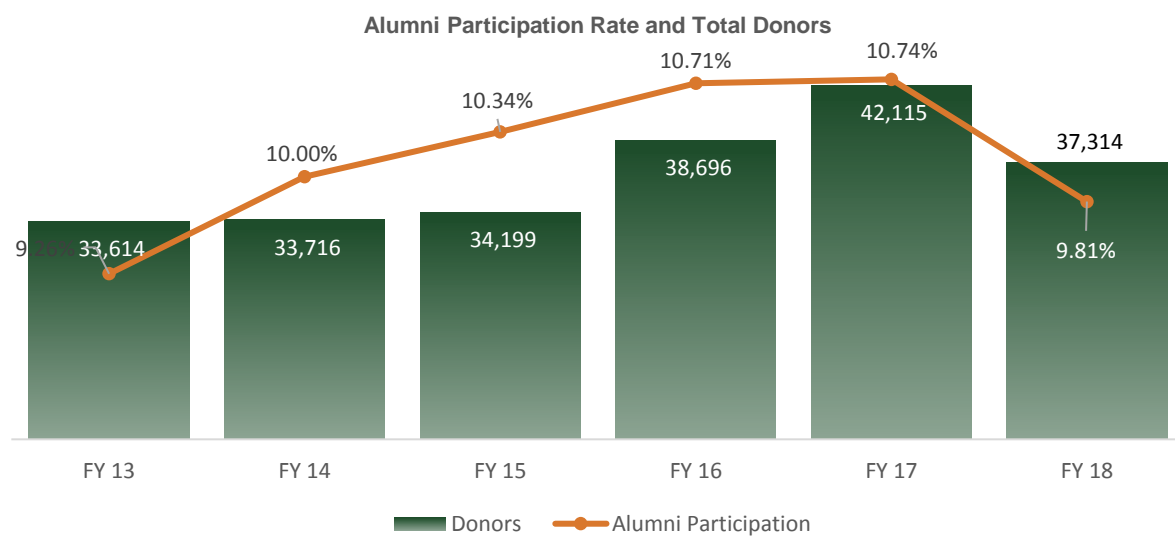
Long Bill Fiscal Year	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
Statewide					
Capital Construction Fund	\$364.4 M	\$249.9 M	\$115.6 M	\$91.9 M	\$138.6 M
Higher Education					
Capital Construction Fund	\$253.7 M	\$118.0 M	\$65.5 M	\$21.5 M	\$72.3 M
Colorado State University					
Capital Construction Fund	\$15.0 M	\$23.7 M	\$12.5 M	\$0 M	\$4.5 M
Controlled Maintenance Projects	\$3.5 M	\$1.0 M	\$1.5 M	\$2.4 M	\$1.2 M
Colorado State University Total	\$18.5 M	\$24.7 M	\$14.0 M	\$2.4 M	\$5.7 M

University Support

Colorado State University, bolstered by 37,314 donors, raised \$152.8 million in private support in the 2017-18 fiscal year.



Alumni Engagement

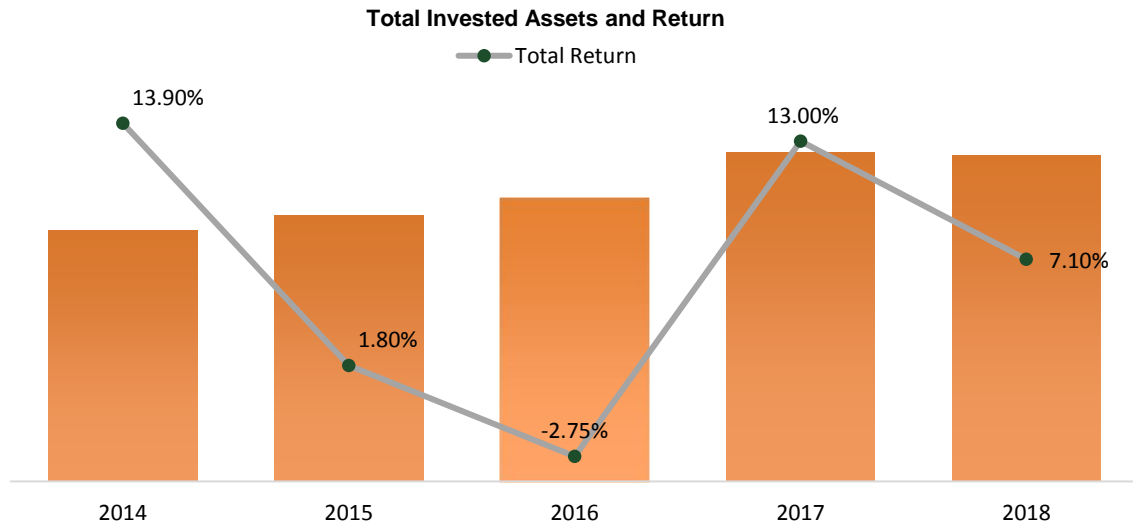


Fiscal Year	FY 13	FY 14	FY 15	FY 16	FY 17	FY18
Donors	33,614	33,716	34,199	38,696	42,115	37,314
Alumni Participation	9.26%	10.00%	10.34%	10.71%	10.74%	9.81%

Colorado State University Foundation

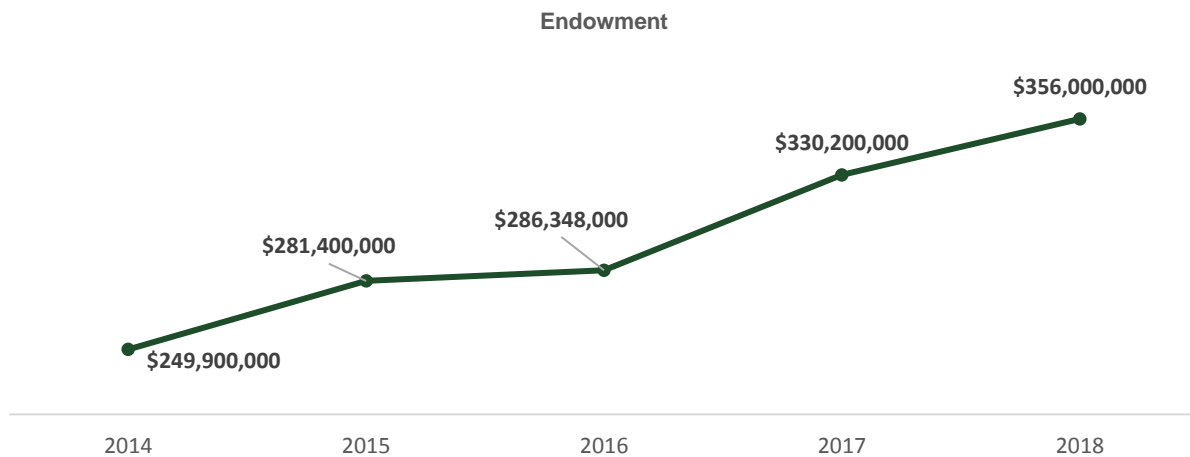
The Foundation is a not-for-profit corporation which manages contributions to CSU, and applies the return to charitable, educational, literary or scientific purposes that will benefit the University. For more information see the Foundation website here: <https://foundation.colostate.edu/>

Invested Assets



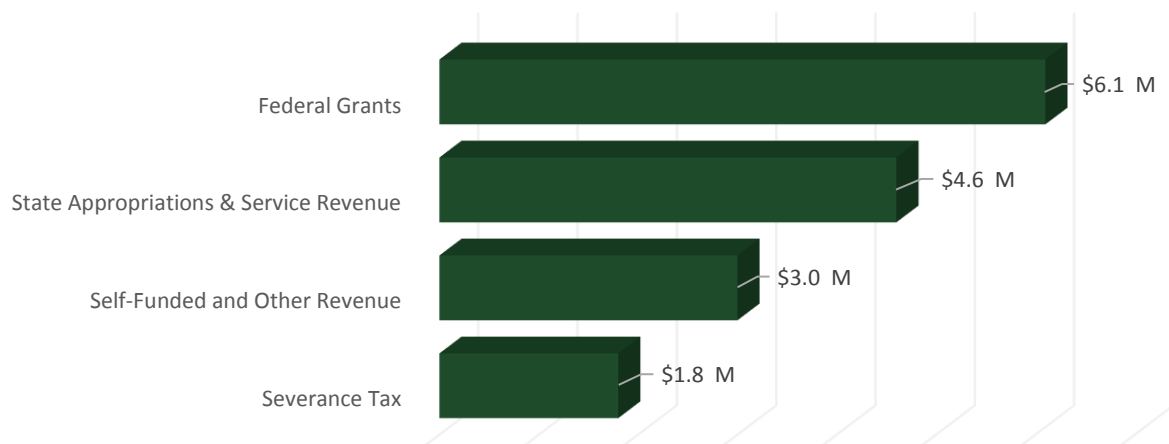
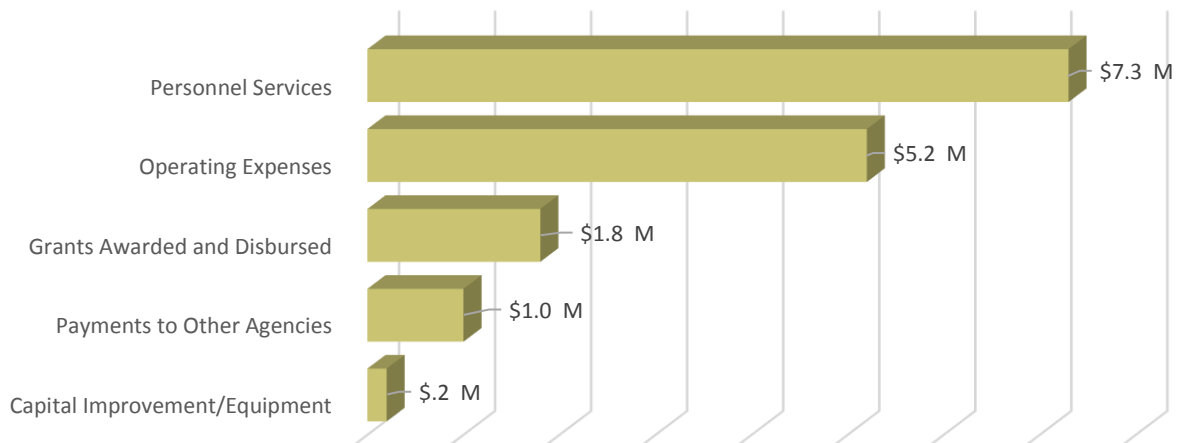
Fiscal Year	Invested Assets	Total Return
2014	\$375,670,000	13.90%
2015	\$398,727,000	1.80%
2016	\$425,163,000	-2.75%
2017	\$493,165,000	13.00%
2018	\$488,769,000	7.10%

Endowments



Engagement**Colorado State Forest Service**

The Colorado State Forest Service (CSFS) mission is to achieve stewardship of Colorado's diverse forest environments for the benefit of present and future generations. The CSFS is a service and outreach agency of the Warner College of Natural Resources at Colorado State University. For more information, see the CSFS website at <https://csfs.colostate.edu/>

Colorado State Forest Service Revenue and Expenditures, Fiscal Year 2017**CSFS Funding****CSFS Expenditures**

Colorado State University Extension

CSU Extension is the major off-campus educational arm of Colorado State University. A Partnership of Colorado State, Colorado counties and the U.S. Department of Agriculture, Extension is the informal, non-credit educational system that links education and research with the needs of Colorado citizens. Extension delivers the resources of the University to the people of the state in all sixty-four Colorado counties. For more information, see the Extension website at <http://extension.colostate.edu/>.

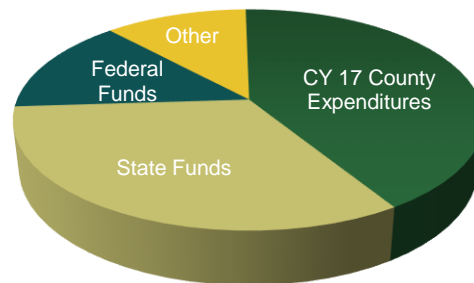
Extension topic areas include:

- Agriculture
- Drought
- Animal Health
- Energy
- Home, Family and Finances
- Insects
- Natural Resources
- Nutrition, Food Safety & Health
- Small Acreage Management
- Water
- Yard & Garden
- 4-H Youth Development

Extension Fiscal Year 2018 Funding

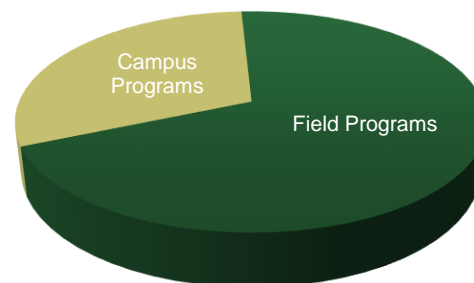
Source	Amount	% of Total
CY17 County Budgets*	\$11,816,587	41.4%
FY18 State Funds	\$9,361,816	32.8%
FY18 Federal Funds	\$4,014,300	14.1%
FY18 Other	\$3,321,110	11.6%
Total	\$28,513,813	100.0%

* Counties in the state of Colorado operate on a Calendar Year (CY) for all budget and financial matters



Extension State Appropriated Budget Fiscal Year 2018

Source	Amount	% of Total
Campus Programs	\$2,860,886	30.6%
Field Programs	\$6,500,929	69.4%
Total	\$9,361,815	100.0%



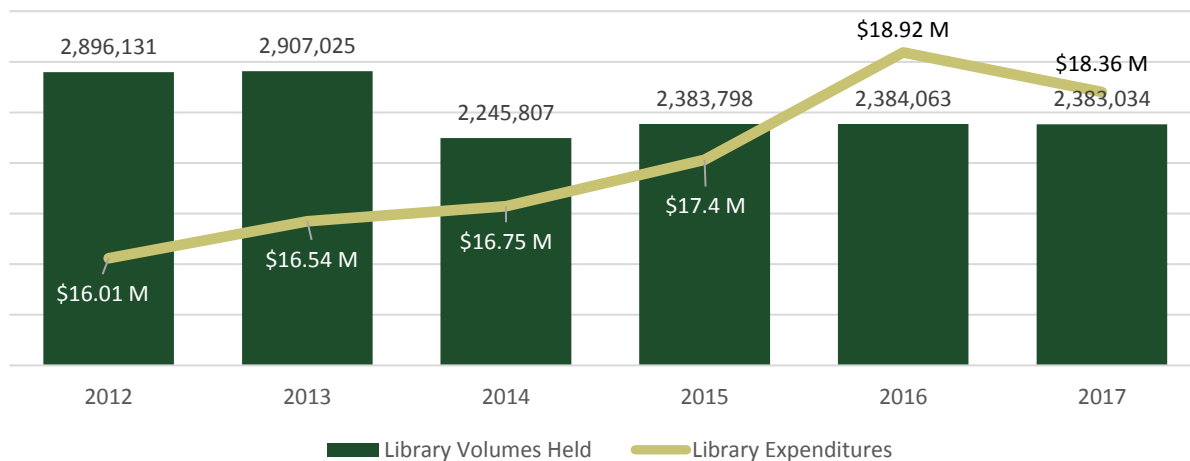
Library Resources

Volumes and Expenditures History

Fiscal Year	Library Volumes Held	Library Expenditures
2012	2,896,131	\$16,012,746
2013	2,907,025	\$16,535,128
2014	2,245,807	\$16,746,688
2015	2,383,798	\$17,402,120
2016	2,384,063	\$18,917,911
2017	2,383,034	\$18,361,516

Library Materials and Expenditures

Library Volumes Held and Expenditures

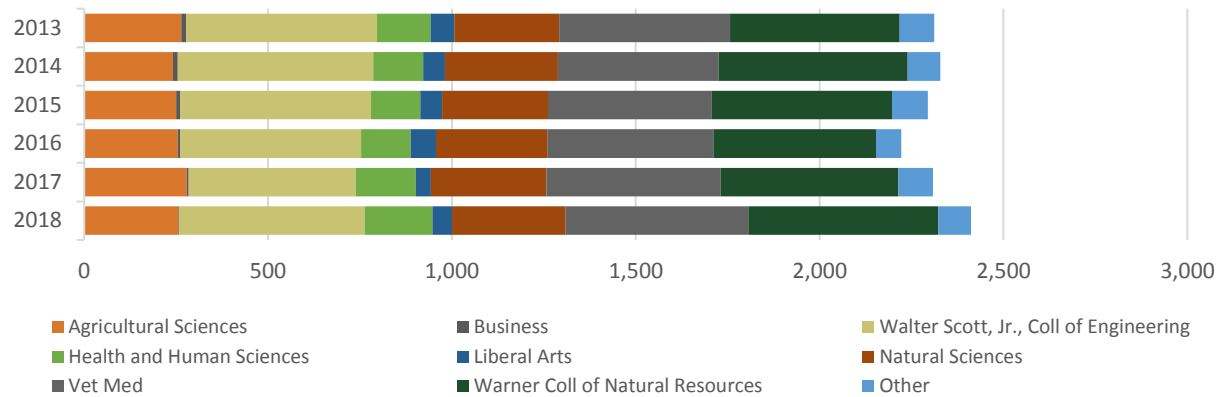


Interlibrary Loan

Fiscal Year	Borrowed	Loaned
2012	53,063	81,515
2013	69,750	48,012
2014	60,515	82,192
2015	38,109	76,538
2016	35,124	72,456
2017	26,105	54,825

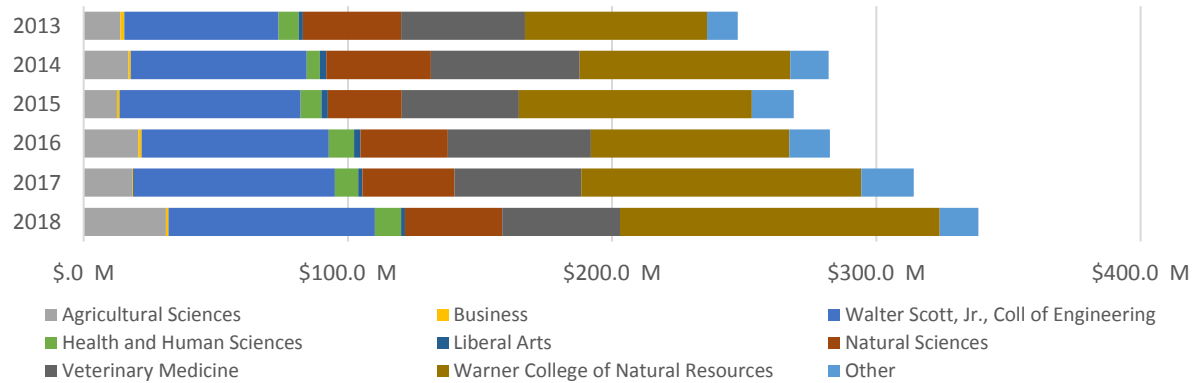
Research Awards and Proposals

Proposals by College



FY	Ag Sci	Bus	WSJ Eng	HHS	LA	NS	Vet	Warner	Other
2013	264	13	519	146	64	286	464	462	94
2014	241	13	532	136	59	307	437	514	89
2015	250	10	520	134	59	288	446	490	97
2016	254	6	493	135	69	303	451	442	69
2017	279	5	454	164	41	314	473	485	94
2018	256	2	505	184	53	309	497	517	89

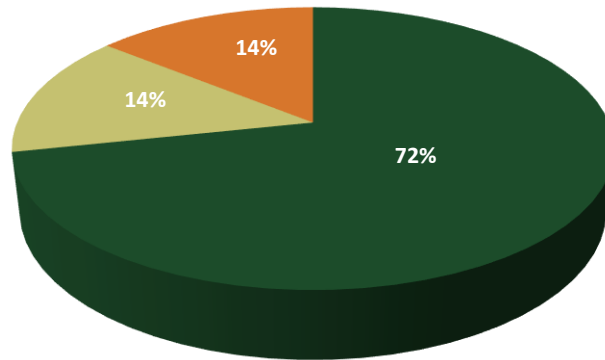
Awards Received by College



FY	Ag Sci	Bus	WSJ Eng	HHS	LA	NS	Vet	Warner	Other
2013	\$13.9M	\$1.5M	\$58.4M	\$7.6M	\$1.5M	\$37.3M	\$46.9M	\$68.9M	\$11.7M
2014	\$16.9M	\$0.9M	\$66.6M	\$4.9M	\$2.4M	\$39.6M	\$56.3M	\$79.7M	\$14.6M
2015	\$12.6M	\$1.0M	\$68.6M	\$7.8M	\$2.4M	\$28.0M	\$44.3M	\$88.2M	\$15.8M
2016	\$20.8M	\$1.2M	\$70.8M	\$9.6M	\$2.4M	\$33.0M	\$54.1M	\$76.1M	\$15.4M
2017	\$18.3M	\$0.4M	\$76.4M	\$8.7M	\$1.6M	\$35.0M	\$47.9M	\$106.0M	\$19.8M
2018	\$31.2M	\$1.0M	\$78.0M	\$10.0M	\$1.5M	\$36.7M	\$44.6M	\$120.9M	\$14.7M

Research Expenditures

Fiscal Year 2018
Research Expenditures



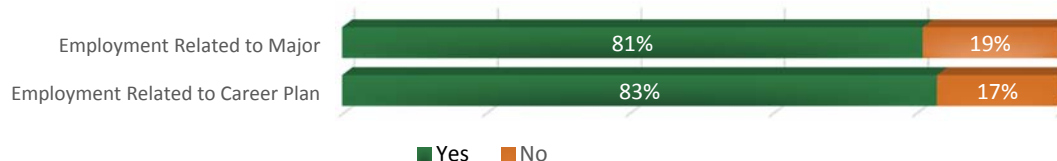
■ Federal Expenditure ■ Non-Federal Expenditures ■ Local Expenditures

Federal Expenditures	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY13-18
Dept of Agr (USDA)	\$31.6M	\$31.0M	\$37.5M	\$35.2M	\$37.0M	\$36.6M	15.8%
Dept of Defense	\$39.4M	\$44.3M	\$49.8M	\$60.1M	\$58.8M	\$79.4M	101.5%
Dept of Energy	\$11.4M	\$12.7M	\$11.9M	\$11.4M	\$13.3M	\$15.4M	35.1%
Health & Human Svc	\$50.0M	\$42.5M	\$36.2M	\$37.3M	\$41.4M	\$42.7M	-14.6%
Natl. Science Foundation	\$37.4M	\$31.6M	\$31.7M	\$32.9M	\$32.3M	\$32.7M	-12.6%
NASA	\$8.3M	\$7.7M	\$6.8M	\$8.7M	\$8.1M	\$8.7M	4.8%
Misc. Federal	\$35.2M	\$37.2M	\$45.4M	\$46.6M	\$48.3M	\$53.2M	51.1%
Non-Science & Eng (Fed)	\$6.5M	\$5.1M					-100.0%
Total Federal Expenditures	\$ 219.8 M	\$ 212.1 M	\$ 219.3 M	\$ 232.2 M	\$ 239.2 M	\$268.7M	22.2%
Non-Federal Expenditures							
Industrials	\$19.1M	\$23.6M	\$11.3M	\$10.5M	\$8.7M	\$11.3M	-40.8%
State and Local	\$12.3M	\$13.8M	\$16.8M	\$17.7M	\$17.3M	\$16.7M	35.8%
Non-Science & Eng	\$2.0M	\$1.3M					-100.0%
Foundations	\$5.9M	\$5.6M	\$7.9M	\$7.8M	\$7.0M	\$8.7M	47.5%
Other Not-for-Profit			\$7.8M	\$7.2M	\$10.2M	\$9.1M	N/A
Foreign Governments			\$1M	\$2M	\$0.1M	\$0.1M	N/A
All other Non-Fed Sources	\$7.6M	\$8.9M	\$7.5M	\$7.4M	\$6.9M	\$7.1M	-6.6%
Total Non-Fed Expenditures	\$46.9M	\$53.2M	\$51.4M	\$50.8M	\$50.2M	\$53.0M	13.0%
Total Sponsored Funds	\$266.7M	\$265.3M	\$270.7M	\$283.0M	\$289.4M	\$321.7M	8.50%
Local Funds							
Trainee Support	\$0.5M	\$0.6M	\$0.5M	\$0.5M	\$0.7M	\$0.5M	0.0%
Contracted Services	\$7.5M	\$8.1M	\$11.8M	\$12.5M	\$13.2M	\$14.0M	86.7%
Infrastructure	\$4.5M	\$4.2M	\$3.4M	\$3.8M	\$2.9M	\$3.6M	-20.0%
Legis & Spnsr Req'd	\$34.0M	\$29.8M	\$30.8M	\$32.2M	\$32.2M	\$35.1M	3.2%
Total Local Funds	\$46.5M	\$42.7M	\$46.5M	\$49.0M	\$49.0M	\$53.2M	14.4%
Total Research Expenditure	\$313.2M	\$308.0M	\$317.2M	\$332.0M	\$338.4M	\$374.9M	19.7%

High Impact Practices

The Career Center

Undergraduate Student First Destination Trends	2013-14	2014-15	2015-16	2017-18
Plans Secured	84%	86%	85%	84%
Employed	60%	62%	64%	66%
Continuing Education	25%	24%	21%	18%
Employment Related to Career Plan	n/a	84%	84%	83%
Employment Related to Major	75%	78%	79%	81%



Student First Destination Findings 2016-17

- Almost nine out of ten undergraduates had secured a job offer or had plans for employment or further education.
- Over 1,600 unique employers hired Rams.
- Approximately 180 unique schools admitted CSU undergrads for further education.
- 75% of employed undergraduates secured positions in Colorado, while the rest found employment in 46 states and the District of Columbia.
- The average starting salary (full-time, permanent) reported by undergraduates across fields of study: \$49,262

For more information see The Career Center website at: <https://career.colostate.edu/>

Undergraduate Research and Artistry

The Office for Undergraduate Research and Artistry (OURA) is committed to working with faculty to provide experiential learning opportunities for undergraduates across all disciplines at Colorado State University. Educational research demonstrates that undergraduates who are engaged in faculty mentored research achieve higher academic performance, higher rates of retention, and higher rates of admission to graduate and professional programs.

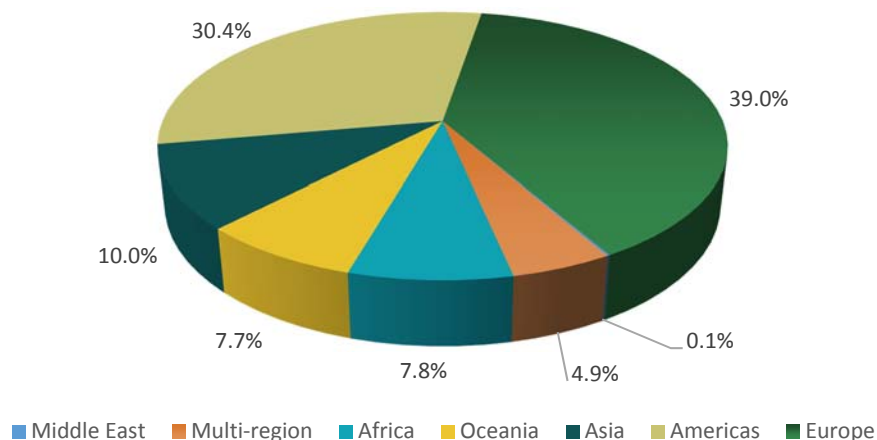
- OURA facilitates customized research placements across all disciplines at Colorado State University
- OURA is the headquarters for an international, peer reviewed journal of undergraduate research that is registered with the U.S. Library of Congress and maintains an international board of editors (*Journal of Undergraduate Research and Scholarly Excellence*).
- OURA hosts an annual undergraduate research and creativity juried showcase ("Celebrate Undergraduate Research and Creativity") that allows hundreds of students to present their scholarly research, scientific inquiry, and/or creative endeavors.
- OURA is home to the University's Anschutz Scholar Program, Boettcher Scholar Program, and Monfort Scholar Program.
- OURA runs several research academies ranging from the Academy of STEM Scholars to the Academy of Historical & Cultural Research Scholars.
- OURA facilitates the transcribing of research and artistry experiences through the Mentored Research and Artistry Program.
- OURA is home to the prestigious Honors Undergraduate Research Scholars (HURS) Program.

For more information visit the Office for Undergraduate Research and Artistry webpage at: <http://tilt.colostate.edu/oura/>

Education Abroad

Education Abroad by Region

Total Education Abroad = 1,537



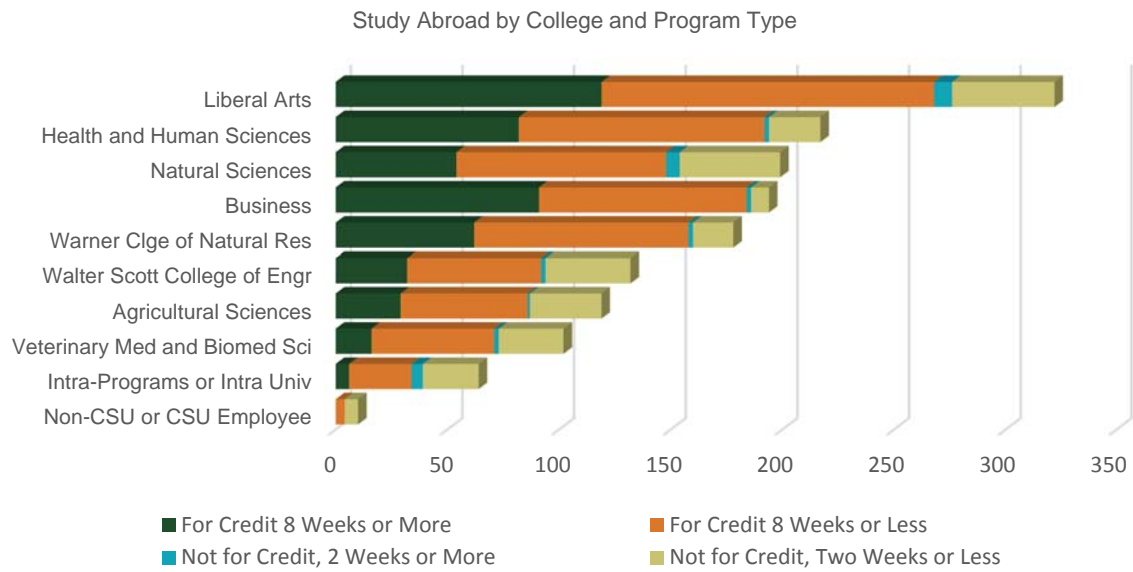
Education Abroad by Country, 2017-18

Top 10 by Region*

Africa and Middle East		122	Asia		154	Oceania and Antarctica		119
Kenya	22		Japan	44		Australia	58	
South Africa	22		India	33		New Zealand	54	
Ghana	22		South Korea	28		Philippines	3	
Zambia	12		China	20		Guam	3	
Ethiopia	7		Thailand	14		Australia, New Zealand	1	
Tanzania	6		Bhutan	5				
Kenya, Tanzania	6		Cambodia	4				
Uganda, Rwanda	4		Taiwan	2				
Uganda	4		Sri Lanka	2				
Senegal	3		Taiwan, Palau	1				
Americas		467	Europe		600	Multi-Region		75
Mexico	137		United Kingdom	105		Semester at Sea	71	
Canada	77		Italy	91		Multiple Countries	4	
Ecuador	69		Spain	87				
Costa Rica	30		Czech Republic	70				
Nicaragua	21		Germany	35				
Peru	20		France	29				
Panama	17		Ireland	28				
Honduras	16		France;Italy	17				
Bahamas	13		Germany, Austria	15				
Chile	12		Iceland	14				

* Note – Regional totals include countries not listed in table.

Education Abroad



Education Abroad Participants by College and Program Type

College	FC 8+	FC < 8	NFC 2+	NFC < 2	Total	Percent
Agricultural Sciences	29	57	1	32	119	7.7%
Business	91	93	2	8	194	12.6%
Health and Human Sciences	82	110	2	23	217	14.1%
Intra-Programs	1	14	0	0	15	1.0%
Intra-University	5	14	5	25	49	3.2%
Liberal Arts	119	149	8	46	322	20.9%
Natural Sciences	54	94	6	45	199	12.9%
Veterinary Med and Biomed Sci	16	55	2	29	102	6.6%
Walter Scott College of Engr	32	60	2	38	132	8.6%
Warner Clge of Natural Res	62	96	2	18	178	11.6%
Non-CSU or CSU Employee	0	4	0	6	10	0.7%
Total	491	746	30	270	1,537	100.0%

University Honors Program

Fall 2018 Honors Profile

By College

Agricultural Sciences	77	4.6%
Business	143	8.5%
Health and Human Sciences	161	9.6%
Intra-University	25	1.5%
Liberal Arts	211	12.6%
Natural Sciences	371	22.2%
Veterinary Medicine & Biomedical Sci	230	13.7%
Walter Scott Jr College of Engr	330	19.7%
Warner College of Natural Resources	126	7.5%
Total	1,674	100.0%

By Ethnicity

Asian	53	3.2%
Black	11	0.7%
Hawaiian/Pac. Islander	4	0.2%
Hispanic/Latino	147	8.8%
International	31	1.9%
Multi-Racial	88	5.3%
Native American	5	0.3%
No Response	15	0.9%
White	1,320	78.9%
Total	1,674	100.0%

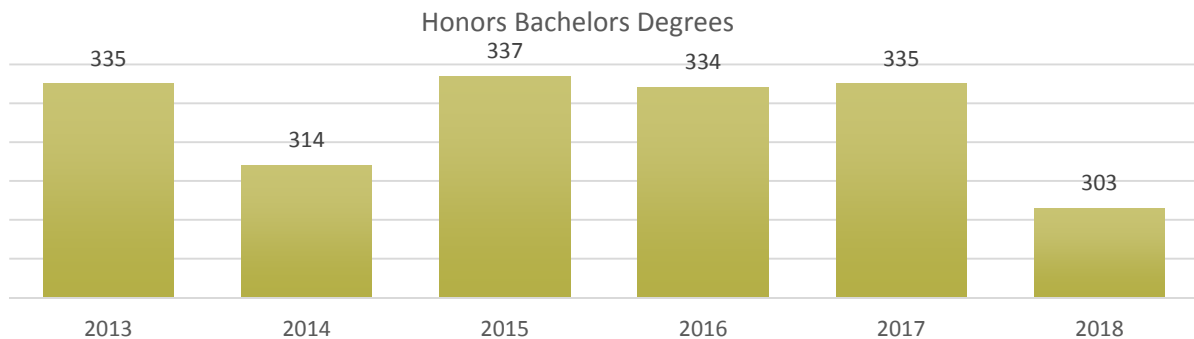
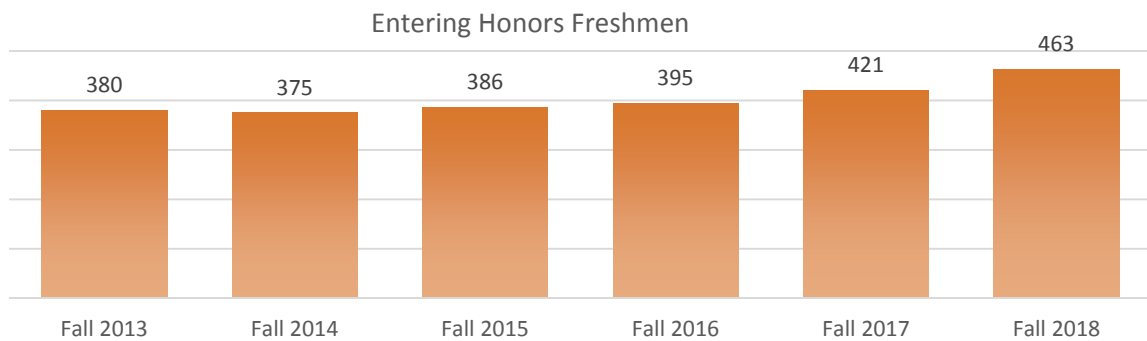
By Gender

Women	1,185	70.8%
Men	489	29.2%
Total	1,674	100.0%

By Residency

Resident	1,059	63.3%
Non-Resident	615	36.7%
Total	1,674	100.0%

University Honors Program History

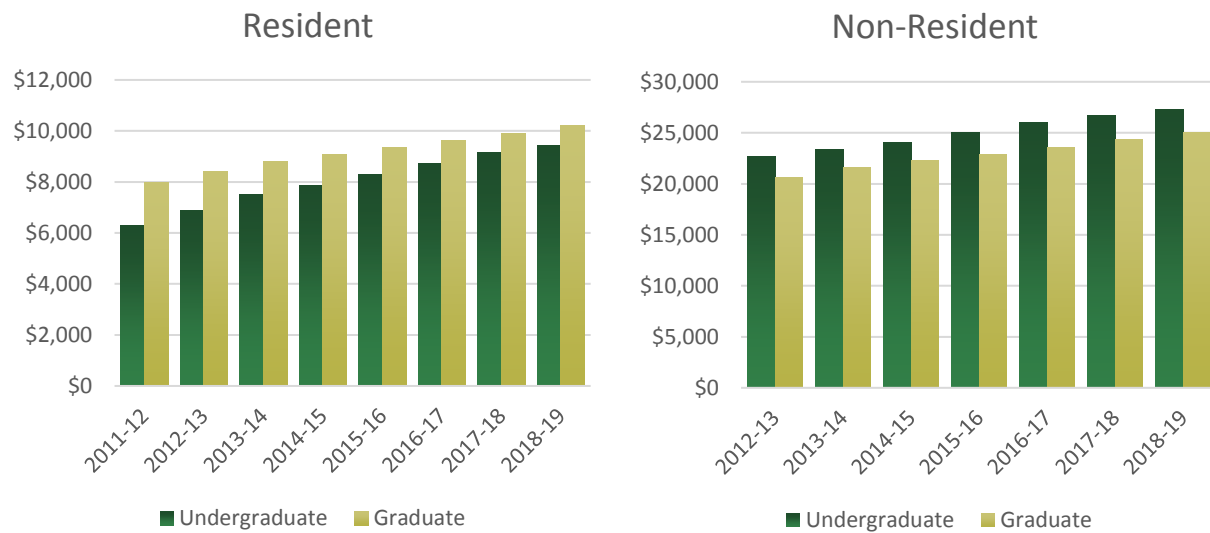


Costs and Student Financial Aid

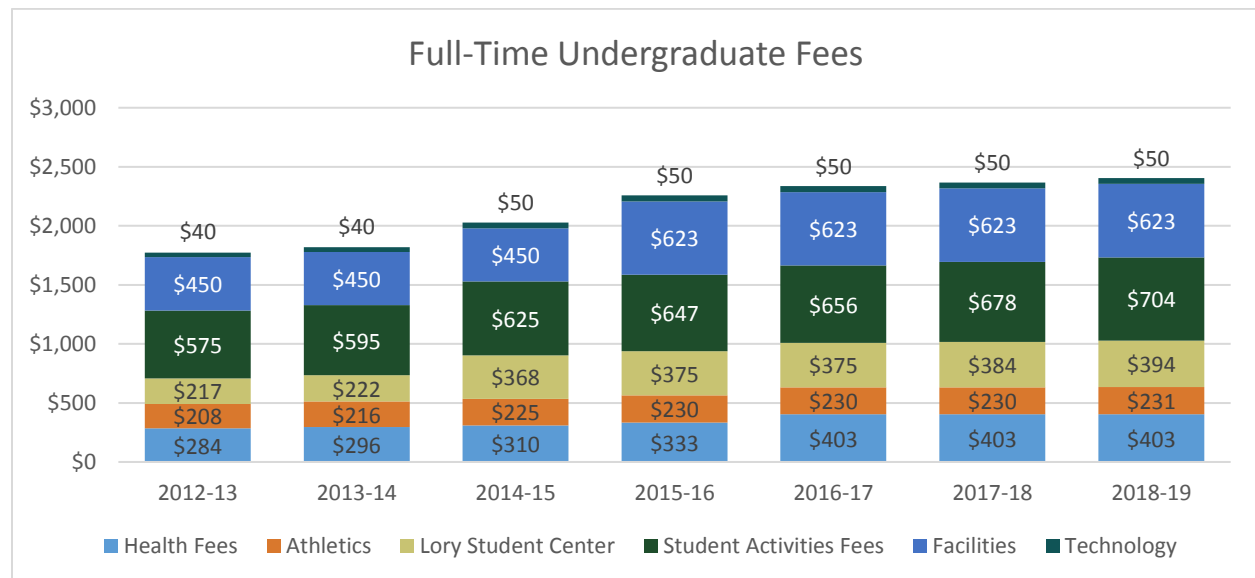
Tuition, Fees, Room and Board

2018-19 Undergraduate Cost of Attendance	Resident	Non-Resident
Tuition	\$9,426	\$27,327
Mandatory Fees	\$2,405	\$2,405
Room (Standard Double Room)	\$5,746	\$5,746
Board (Any 14 Meal Option)	\$5,690	\$5,690

Five-Year Tuition History

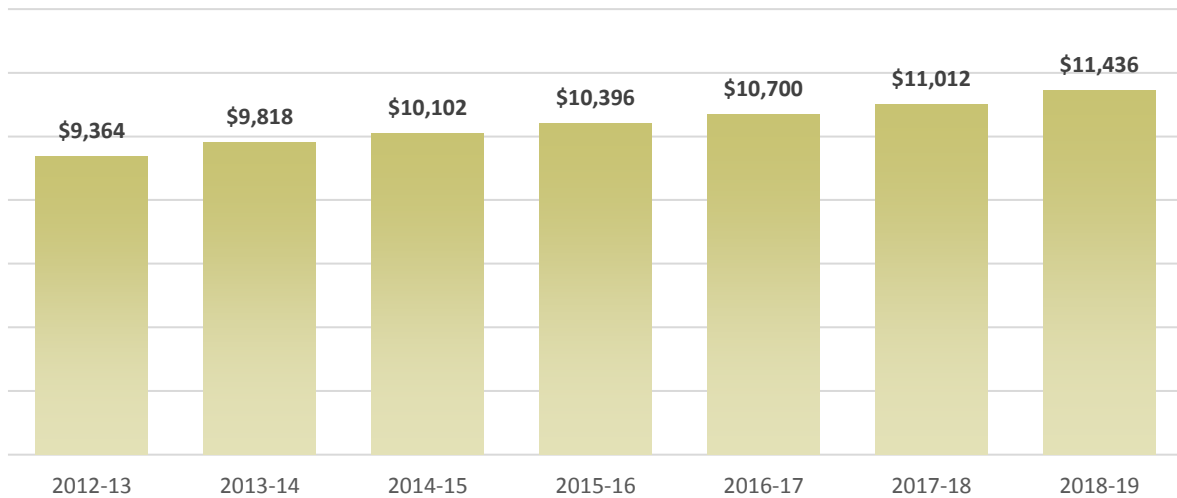


Five-Year Mandatory Fee History



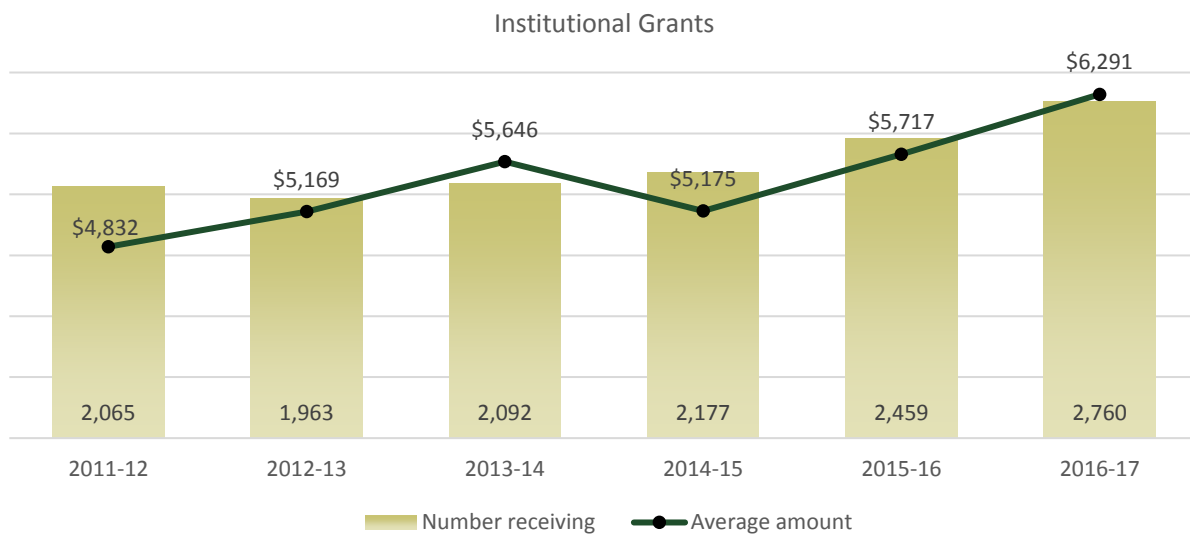
Room and Board Rates

Room and Board rates shown reflect standard double room and most popular meal plan option of “Any 14 Meals per week”

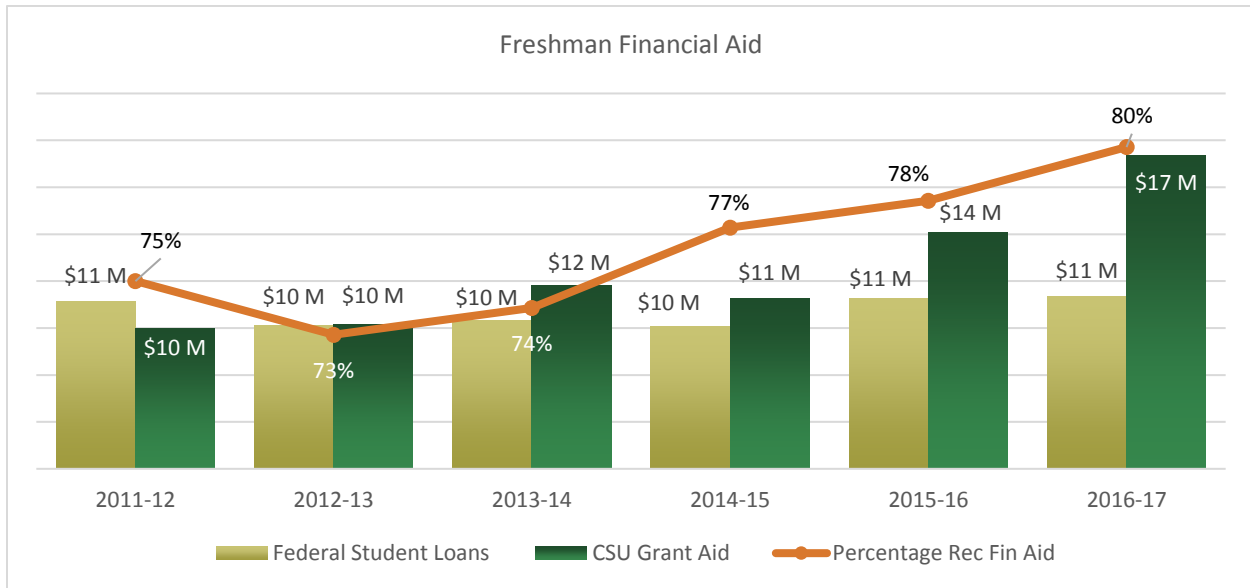


First-Time, Full-Time Undergraduate Financial Aid

CSU Grants Awarded, First-Time Full-Time Undergraduates



First-Time, Full-Time Undergraduate Grant and Loan Aid



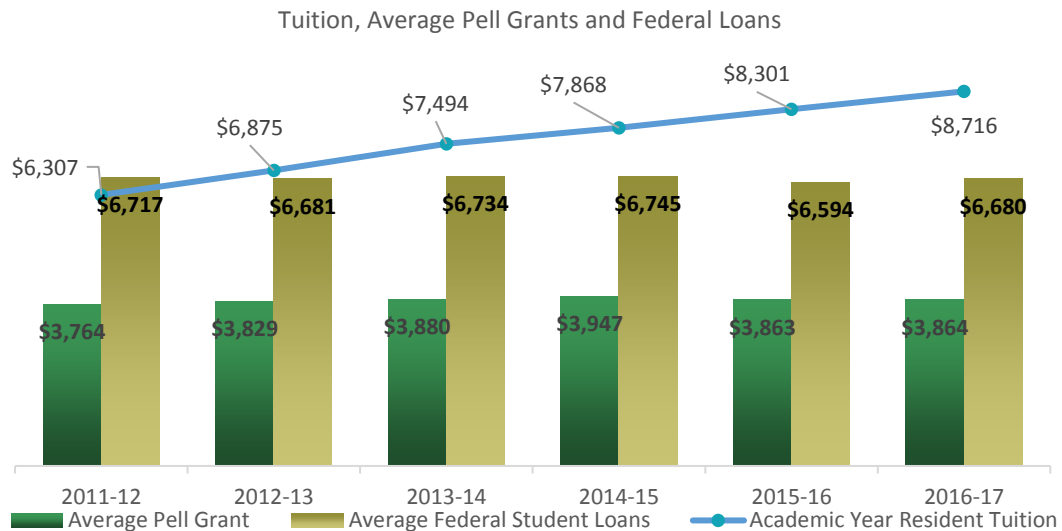
	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
PCT Rec Fin Aid	75%	73%	74%	77%	78%	80%
All Grant Aid*	\$15,928,354	\$16,072,475	\$17,416,433	\$18,201,517	\$21,966,727	\$25,148,519
CSU Grant Aid	\$9,979,011	\$10,147,387	\$11,810,507	\$11,265,079	\$14,058,343	\$17,363,328
Federal Student Loans	\$11,130,330	\$10,103,643	\$10,307,946	\$10,074,949	\$11,246,071	\$11,344,683
All Grant Aid + Fed Loans	\$27,058,684	\$26,176,118	\$27,724,379	\$28,276,466	\$33,212,798	\$36,493,202

*All grant aid includes federal, state, local, and institutional grant aid

Academic Year Resident Tuition Compared to Average Pell grants and Federal Loans

Academic Year	Tuition	Pell Grant	Federal Student Loans
2010-11	\$5,256	\$4,012	\$6,632
2011-12	\$6,307	\$3,764	\$6,717
2012-13	\$6,875	\$3,829	\$6,681
2013-14	\$7,494	\$3,880	\$6,734
2014-15	\$7,868	\$3,947	\$6,745
2015-16	\$8,301	\$3,863	\$6,594
2016-17	\$8,716	\$3,864	\$6,680

Pell Grant & Federal Loans vs. Undergraduate Resident Tuition



Total Amount of Student Loans, Pell and other Grants

Fiscal Year	Total Student Loans	Total Pell Grant	All Grant Aid*
2011-12	\$74,798,810	\$22,163,764	\$78,515,209
2012-13	\$73,612,239	\$22,887,393	\$84,328,438
2013-14	\$71,790,302	\$22,737,842	\$88,472,108
2014-15	\$71,255,784	\$22,606,274	\$97,111,394
2015-16	\$70,675,163	\$21,981,557	\$105,351,515
2016-17	\$72,643,616	\$22,099,380	\$115,787,611

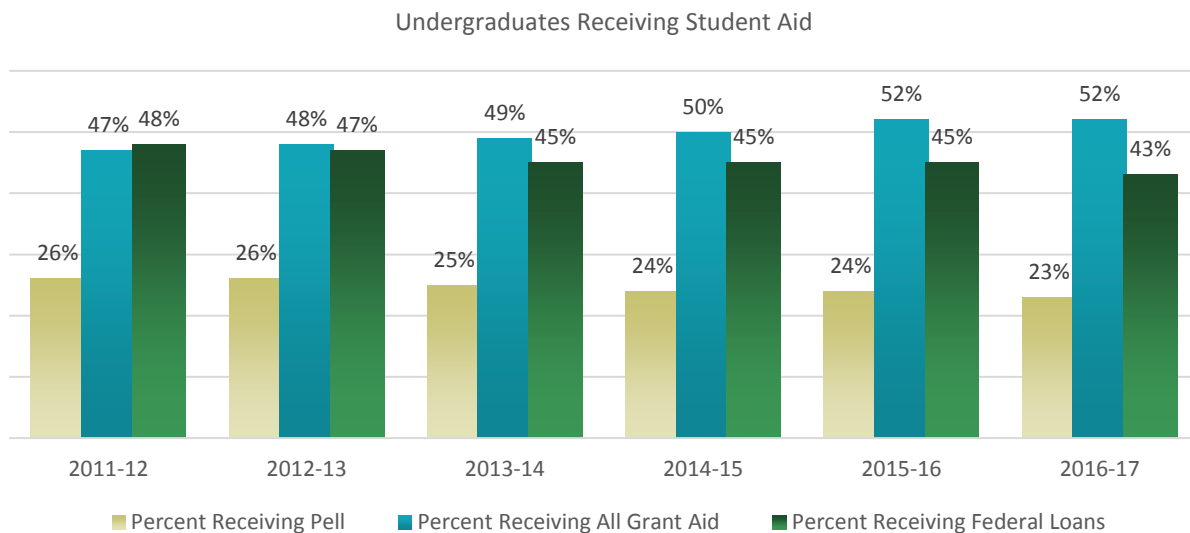
*All grant aid includes federal, state, local, and institutional grant aid

Number of Financial Awards

Academic Year	Federal Loans	Pell Grants	All Grant Aid*
2011-12	11,136	5,889	10,941
2012-13	11,018	5,977	11,072
2013-14	10,661	5,861	11,433
2014-15	10,565	5,728	11,799
2015-16	10,718	5,690	12,351
2016-17	10,874	5,719	13,141

*All grant aid includes federal, state, local, and institutional grant aid

Undergraduate Financial Aid Recipients as a Percentage of Undergraduate Population



	Percent Receiving Pell	Percent Receiving All Grant Aid	Percent Receiving Federal Loans
2010-11	24%	45%	46%
2011-12	26%	47%	48%
2012-13	26%	48%	47%
2013-14	25%	49%	45%
2014-15	24%	50%	45%
2015-16	24%	52%	45%
2016-17	23%	52%	43%

**All grant aid includes federal, state, local, and institutional grant aid*

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