

Employee Highlights

- Total University Employees:

Tenure-Track Faculty	1,081
Special Faculty	497
Temporary Faculty	268
Administrative Professionals	2,323
Research Associates	1,001
State Classified Staff	1,682
Post Doctorates	261
Other Salaried Employees	109
Total Employees	7,222

- Largest number of faculty on tenure-track appointments by college: Liberal Arts (238), Natural Sciences (182), Veterinary Medicine & Biomedical Sciences (175)

- Faculty on tenure-track appointments who are full professors: 43%, down slightly from 44% in 2007-08

- Faculty on tenure-track appointments who are ethnic minorities: 16%, up from 11% in 2007-08

- Faculty on tenure-track appointments who are women: 37%, up from 30% in 2007-08

- Faculty on tenure-track appointments who are tenured:

Assistant Professor	0%
Associate Professor	96%
Professor	98%

- Mean faculty salaries for all ranks combined for faculty on tenure-track appointments: nine-month appointments \$99,904 and 12-month appointments \$145,467.

- Total new faculty hired on tenure-track appointments in 2016-17: 70

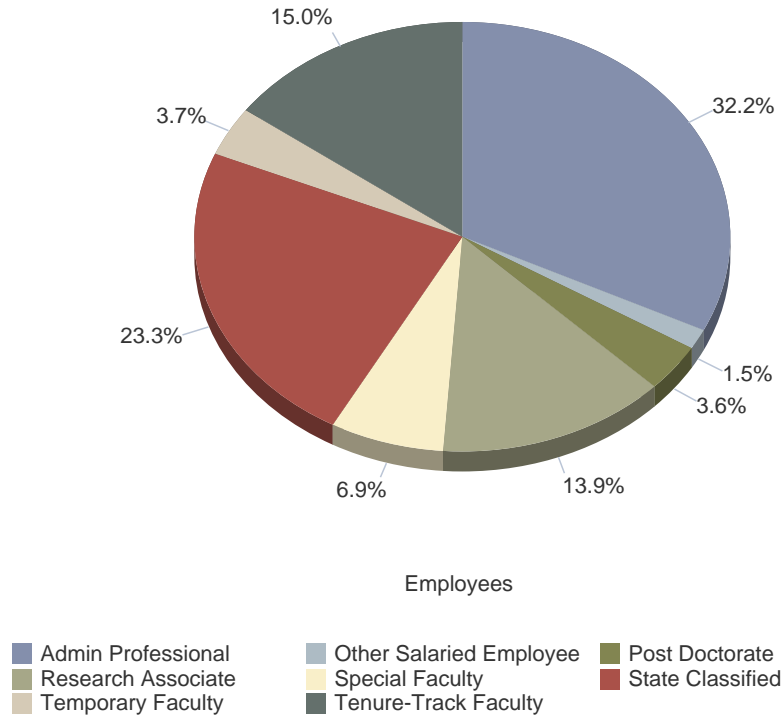
- Largest number of faculty on special appointments by college: Liberal Arts (208), Health & Human Sciences (79), Veterinary Medicine & Biological Sciences (76)

- Largest number of faculty on temporary appointments by college: Health & Human Sciences (97), Liberal Arts (96), Business (25)

- Largest number of administrative professionals by area: VP for Student Affairs (319), College of Engineering (183), College of VP for Engagement – CSU Extension (182)

- Largest number of state classified employees by area: VP for University Operations (485), VP for Student Affairs (459), College of Veterinary Medicine & Biomedical Sciences (254)

University Employees by Group - Fiscal Year 2017 - as of 10/01/2016



		2017
Admin Professional	Admin Professional	2,323
	Research Associate	1,001
	Subtotal	3,324
Faculty	Special Faculty	497
	Temporary Faculty	268
	Tenure-Track Faculty	1,081
	Subtotal	1,846
Other Salaried Employee	Other Salaried Employee	109
	Post Doctorate	261
	Subtotal	370
State Classified	State Classified	1,682
	Subtotal	1,682
Total		7,222

University Employees by Group and Unit - Fiscal Year 2017 - as of 10/01/2016

	Admin Professional	Other Salaried Employee	Post Doctorate	Research Associate	Special Faculty	State Classified	Temporary Faculty	Tenure- Track Faculty	Total
1-Agencies	278	0	1	31	1	56	0	0	367
Agric Sciences-Agric Experiment Station	15	0	1	30	1	9	0	0	56
Natural Resources-Colo State Forest Svc	81	0	0	0	0	19	0	0	100
VP Engagement-CSU Extension	182	0	0	1	0	28	0	0	211
2-Colleges	871	103	256	912	479	405	263	1,064	4,353
Agricultural Sciences-Academic Units	54	2	14	67	16	18	10	110	291
Business	90	0	0	0	34	11	25	66	226
Engineering	183	21	30	148	12	19	12	115	540
Health and Human Sciences	77	1	3	46	79	17	97	110	430
Liberal Arts	61	0	0	5	208	35	96	238	643
Natural Resources-Academic Units	121	7	30	465	12	12	3	68	718
Natural Sciences	107	17	50	53	42	39	12	182	502
Veterinary Medicine	178	55	129	128	76	254	8	175	1,003
3-Administration	1,174	6	4	58	17	1,221	5	17	2,502
Administrative Communications	2	0	0	0	0	0	0	0	2
Graduate School	9	0	0	0	0	10	3	0	22
International Programs	36	0	0	0	0	6	1	0	43
Libraries	50	0	0	4	7	56	1	17	135
President's Office-Athletic Compliance	3	0	0	0	0	0	0	0	3
President's Office-Athletics	110	0	0	0	0	1	0	0	111
President's Office-President	5	0	0	0	0	2	0	0	7
President's Office-VP Diversity	3	0	0	0	0	1	0	0	4
Provost + Executive Vice President	41	0	0	2	0	5	0	0	48
Public Safety	5	0	0	0	0	42	0	0	47
University Advancement	83	0	0	0	0	9	0	0	92
VP Engagement	58	0	0	2	0	11	0	0	71
VP Enrollment + Access	120	0	0	0	0	45	0	0	165
VP External Relations	50	0	0	0	0	17	0	0	67
VP Faculty + Academic Affairs	19	0	0	0	0	2	0	0	21
VP Information Technology	23	0	0	0	0	36	0	0	59
VP Research	79	0	2	47	0	27	0	0	155
VP Student Affairs-Academic Support	40	0	0	0	0	5	0	0	45
VP Student Affairs-Campus Life	20	0	0	0	0	7	0	0	27
VP Student Affairs-Housing + Dining Svcs	89	0	0	0	0	321	0	0	410
VP Student Affairs-Lory Student Center	38	0	0	0	0	63	0	0	101
VP Student Affairs-Safety Programs	3	0	0	0	0	2	0	0	5
VP Student Affairs-Stu Diversity Program	23	0	0	0	0	1	0	0	24
VP Student Affairs-VP	17	0	0	0	0	0	0	0	17
VP Student Affairs-Wellness Programs	89	6	2	0	0	60	0	0	157
VP Undergraduate Affairs	32	0	0	0	10	7	0	0	49
VP University Operations	127	0	0	3	0	485	0	0	615
Total	2,323	109	261	1,001	497	1,682	268	1,081	7,222

Fiscal Year 2017 University Employees by Unit and Gender - All Employees - as of 10/01/2016

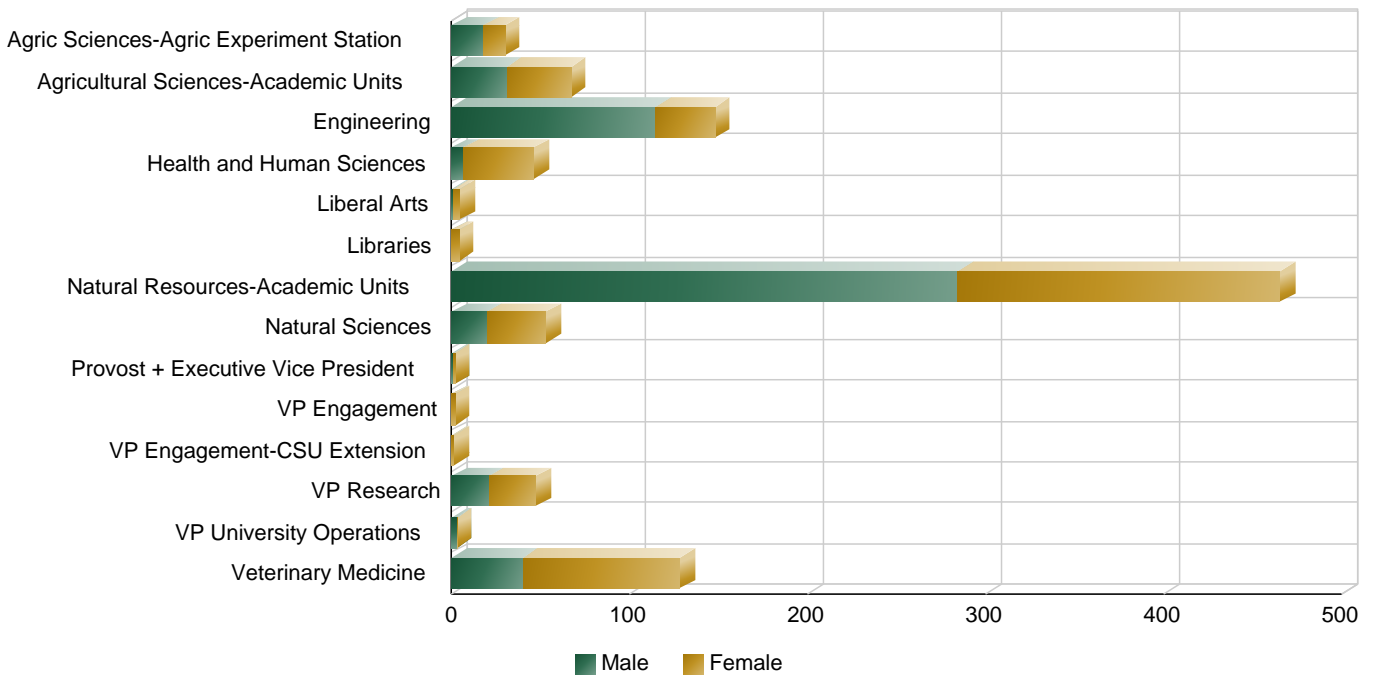
	Male	% of Male	Female	% of Female	Total
1-Agencies	172	47%	195	53%	367
Agric Sciences-Agric Experiment Station	35	62%	21	38%	56
Natural Resources-Colo State Forest Svc	65	65%	35	35%	100
VP Engagement-CSU Extension	72	34%	139	66%	211
2-Colleges	2,068	48%	2,285	52%	4,353
Agricultural Sciences-Academic Units	162	56%	129	44%	291
Business	120	53%	106	47%	226
Engineering	352	65%	188	35%	540
Health and Human Sciences	118	27%	312	73%	430
Liberal Arts	277	43%	366	57%	643
Natural Resources-Academic Units	439	61%	279	39%	718
Natural Sciences	253	50%	249	50%	502
Veterinary Medicine	347	35%	656	65%	1,003
3-Administration	1,195	48%	1,307	52%	2,502
Administrative Communications	1	50%	1	50%	2
Graduate School	3	14%	19	86%	22
International Programs	11	26%	32	74%	43
Libraries	70	52%	65	48%	135
President's Office-Athletic Compliance	1	33%	2	67%	3
President's Office-Athletics	71	64%	40	36%	111
President's Office-President	3	43%	4	57%	7
President's Office-VP Diversity	0	0%	4	100%	4
Provost + Executive Vice President	20	42%	28	58%	48
Public Safety	29	62%	18	38%	47
University Advancement	31	34%	61	66%	92
VP Engagement	27	38%	44	62%	71
VP Enrollment + Access	45	27%	120	73%	165
VP External Relations	33	49%	34	51%	67
VP Faculty + Academic Affairs	7	33%	14	67%	21
VP Information Technology	45	76%	14	24%	59
VP Research	60	39%	95	61%	155
VP Student Affairs-Academic Support	15	33%	30	67%	45
VP Student Affairs-Campus Life	7	26%	20	74%	27
VP Student Affairs-Housing + Dining Svcs	192	47%	218	53%	410
VP Student Affairs-Lory Student Center	47	47%	54	53%	101
VP Student Affairs-Safety Programs	3	60%	2	40%	5
VP Student Affairs-Stu Diversity Program	7	29%	17	71%	24
VP Student Affairs-VP	6	35%	11	65%	17
VP Student Affairs-Wellness Programs	40	25%	117	75%	157
VP Undergraduate Affairs	16	33%	33	67%	49
VP University Operations	405	66%	210	34%	615
Total	3,435	48%	3,787	52%	7,222

Fiscal Year 2017 University Employees by Unit and Gender - Faculty- as of 10/01/2016

	Male	% of Male	Female	% of Female	Total
Tenure-Track Faculty	678	63%	403	37%	1,081
Agricultural Sciences-Academic Units	84	76%	26	24%	110
Business	45	68%	21	32%	66
Engineering	97	84%	18	16%	115
Health and Human Sciences	41	37%	69	63%	110
Liberal Arts	135	57%	103	43%	238
Libraries	2	12%	15	88%	17
Natural Resources-Academic Units	47	69%	21	31%	68
Natural Sciences	123	68%	59	32%	182
Veterinary Medicine	104	59%	71	41%	175
Temporary Faculty	121	45%	147	55%	268
Agricultural Sciences-Academic Units	4	40%	6	60%	10
Business	17	68%	8	32%	25
Engineering	11	92%	1	8%	12
Graduate School	1	33%	2	67%	3
Health and Human Sciences	28	29%	69	71%	97
International Programs	0	0%	1	100%	1
Liberal Arts	45	47%	51	53%	96
Libraries	1	100%	0	0%	1
Natural Resources-Academic Units	3	100%	0	0%	3
Natural Sciences	5	42%	7	58%	12
Veterinary Medicine	6	75%	2	25%	8
Special Faculty	197	40%	300	60%	497
Agric Sciences-Agric Experiment Station	1	100%	0	0%	1
Agricultural Sciences-Academic Units	10	62%	6	38%	16
Business	21	62%	13	38%	34
Engineering	8	67%	4	33%	12
Health and Human Sciences	20	25%	59	75%	79
Liberal Arts	71	34%	137	66%	208
Libraries	3	43%	4	57%	7
Natural Resources-Academic Units	8	67%	4	33%	12
Natural Sciences	18	43%	24	57%	42
VP Undergraduate Affairs	3	30%	7	70%	10
Veterinary Medicine	34	45%	42	55%	76
Total	996	54%	850	46%	1,846

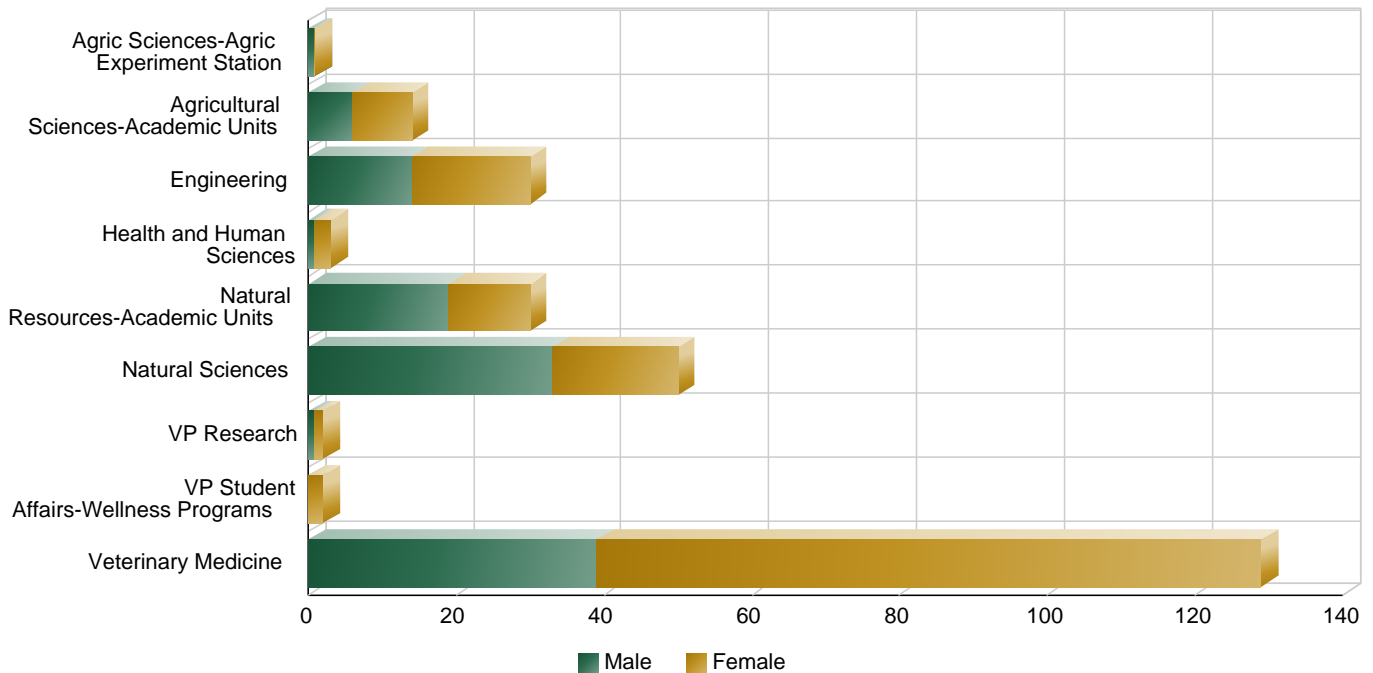
Fiscal Year 2017 University Employees by Unit and Gender - Research Associate - as of 10/01/2016

	Male	% of Male	Female	% of Female	Total
1-Agencies	18	58%	13	42%	31
Agric Sciences-Agric Experiment Station	18	60%	12	40%	30
VP Engagement-CSU Extension	0	0%	1	100%	1
2-Colleges	498	55%	414	45%	912
Agricultural Sciences-Academic Units	31	46%	36	54%	67
Engineering	115	78%	33	22%	148
Health and Human Sciences	7	15%	39	85%	46
Liberal Arts	1	20%	4	80%	5
Natural Resources-Academic Units	284	61%	181	39%	465
Natural Sciences	20	38%	33	62%	53
Veterinary Medicine	40	31%	88	69%	128
3-Administration	25	43%	33	57%	58
Libraries	0	0%	4	100%	4
Provost + Executive Vice President	1	50%	1	50%	2
VP Engagement	0	0%	2	100%	2
VP Research	21	45%	26	55%	47
VP University Operations	3	100%	0	0%	3
Total	541	54%	460	46%	1,001



Fiscal Year 2017 University Employees by Unit and Gender - Post Doctorate - as of 10/01/2016

	Male	% of Male	Female	% of Female	Total
1-Agencies	1	100%	0	0%	1
Agric Sciences-Agric Experiment Station	1	100%	0	0%	1
2-Colleges	112	44%	144	56%	256
Agricultural Sciences-Academic Units	6	43%	8	57%	14
Engineering	14	47%	16	53%	30
Health and Human Sciences	1	33%	2	67%	3
Natural Resources-Academic Units	19	63%	11	37%	30
Natural Sciences	33	66%	17	34%	50
Veterinary Medicine	39	30%	90	70%	129
3-Administration	1	25%	3	75%	4
VP Research	1	50%	1	50%	2
VP Student Affairs-Wellness Programs	0	0%	2	100%	2
Total	114	44%	147	56%	261



Fiscal Year 2017 University Employees by Unit and Gender - Admin Professional - as of 10/01/2016

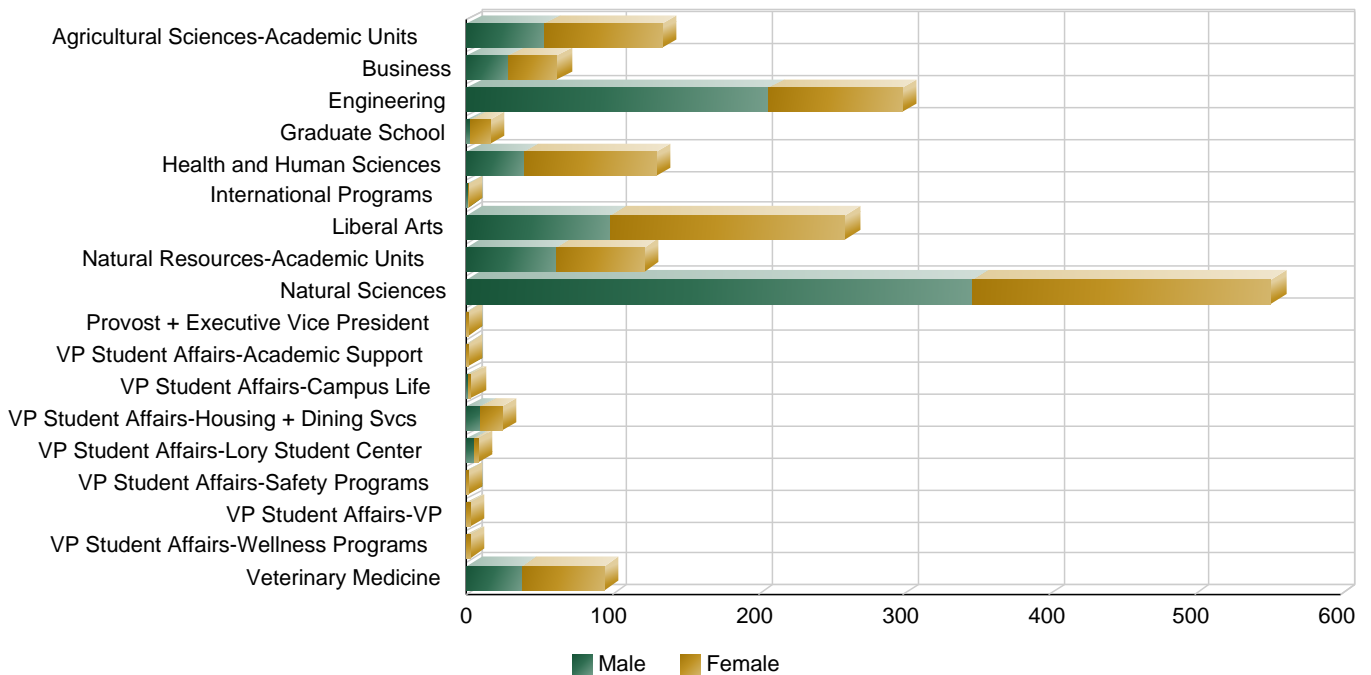
	Male	% of Male	Female	% of Female	Total
1-Agencies	141	51%	137	49%	278
Agric Sciences-Agric Experiment Station	9	60%	6	40%	15
Natural Resources-Colo State Forest Svc	61	75%	20	25%	81
VP Engagement-CSU Extension	71	39%	111	61%	182
2-Colleges	368	42%	503	58%	871
Agricultural Sciences-Academic Units	25	46%	29	54%	54
Business	37	41%	53	59%	90
Engineering	91	50%	92	50%	183
Health and Human Sciences	17	22%	60	78%	77
Liberal Arts	22	36%	39	64%	61
Natural Resources-Academic Units	74	61%	47	39%	121
Natural Sciences	47	44%	60	56%	107
Veterinary Medicine	55	31%	123	69%	178
3-Administration	523	45%	651	55%	1,174
Administrative Communications	1	50%	1	50%	2
Graduate School	2	22%	7	78%	9
International Programs	11	31%	25	69%	36
Libraries	37	74%	13	26%	50
President's Office-Athletic Compliance	1	33%	2	67%	3
President's Office-Athletics	71	65%	39	35%	110
President's Office-President	3	60%	2	40%	5
President's Office-VP Diversity	0	0%	3	100%	3
Provost + Executive Vice President	19	46%	22	54%	41
Public Safety	4	80%	1	20%	5
University Advancement	29	35%	54	65%	83
VP Engagement	24	41%	34	59%	58
VP Enrollment + Access	41	34%	79	66%	120
VP External Relations	27	54%	23	46%	50
VP Faculty + Academic Affairs	7	37%	12	63%	19
VP Information Technology	17	74%	6	26%	23
VP Research	27	34%	52	66%	79
VP Student Affairs-Academic Support	14	35%	26	65%	40
VP Student Affairs-Campus Life	7	35%	13	65%	20
VP Student Affairs-Housing + Dining Svcs	41	46%	48	54%	89
VP Student Affairs-Lory Student Center	21	55%	17	45%	38
VP Student Affairs-Safety Programs	2	67%	1	33%	3
VP Student Affairs-Stu Diversity Program	7	30%	16	70%	23
VP Student Affairs-VP	6	35%	11	65%	17
VP Student Affairs-Wellness Programs	30	34%	59	66%	89
VP Undergraduate Affairs	11	34%	21	66%	32
VP University Operations	63	50%	64	50%	127
Total	1,032	44%	1,291	56%	2,323

Fiscal Year 2017 University Employees by Unit and Gender - State Classified - as of 10/01/2016

	Male	% of Male	Female	% of Female	Total
1-Agencies	11	20%	45	80%	56
Agric Sciences-Agric Experiment Station	6	67%	3	33%	9
Natural Resources-Colo State Forest Svc	4	21%	15	79%	19
VP Engagement-CSU Extension	1	4%	27	96%	28
2-Colleges	62	15%	343	85%	405
Agricultural Sciences-Academic Units	2	11%	16	89%	18
Business	0	0%	11	100%	11
Engineering	2	11%	17	89%	19
Health and Human Sciences	3	18%	14	82%	17
Liberal Arts	3	9%	32	91%	35
Natural Resources-Academic Units	2	17%	10	83%	12
Natural Sciences	4	10%	35	90%	39
Veterinary Medicine	46	18%	208	82%	254
3-Administration	636	52%	585	48%	1,221
Graduate School	0	0%	10	100%	10
International Programs	0	0%	6	100%	6
Libraries	27	48%	29	52%	56
President's Office-Athletics	0	0%	1	100%	1
President's Office-President	0	0%	2	100%	2
President's Office-VP Diversity	0	0%	1	100%	1
Provost + Executive Vice President	0	0%	5	100%	5
Public Safety	25	60%	17	40%	42
University Advancement	2	22%	7	78%	9
VP Engagement	3	27%	8	73%	11
VP Enrollment + Access	4	9%	41	91%	45
VP External Relations	6	35%	11	65%	17
VP Faculty + Academic Affairs	0	0%	2	100%	2
VP Information Technology	28	78%	8	22%	36
VP Research	11	41%	16	59%	27
VP Student Affairs-Academic Support	1	20%	4	80%	5
VP Student Affairs-Campus Life	0	0%	7	100%	7
VP Student Affairs-Housing + Dining Svcs	151	47%	170	53%	321
VP Student Affairs-Lory Student Center	26	41%	37	59%	63
VP Student Affairs-Safety Programs	1	50%	1	50%	2
VP Student Affairs-Stu Diversity Program	0	0%	1	100%	1
VP Student Affairs-Wellness Programs	10	17%	50	83%	60
VP Undergraduate Affairs	2	29%	5	71%	7
VP University Operations	339	70%	146	30%	485
Total	709	42%	973	58%	1,682

Fiscal Year 2017 University Employees by Unit and Gender - Graduate Assistant - as of 10/01/2016

	Male	% of Male	Female	% of Female	Total
2-Colleges	877	53%	777	47%	1,654
Agricultural Sciences-Academic Units	54	40%	80	60%	134
Business	29	47%	33	53%	62
Engineering	208	70%	91	30%	299
Health and Human Sciences	39	30%	91	70%	130
Liberal Arts	99	38%	161	62%	260
Natural Resources-Academic Units	62	51%	60	49%	122
Natural Sciences	348	63%	205	37%	553
Veterinary Medicine	38	40%	56	60%	94
3-Administration	20	34%	39	66%	59
Graduate School	3	19%	13	81%	16
International Programs	1	100%	0	0%	1
Provost + Executive Vice President	0	0%	1	100%	1
VP Student Affairs-Academic Support	0	0%	1	100%	1
VP Student Affairs-Campus Life	1	33%	2	67%	3
VP Student Affairs-Housing + Dining Svcs	10	42%	14	58%	24
VP Student Affairs-Lory Student Center	5	62%	3	38%	8
VP Student Affairs-Safety Programs	0	0%	1	100%	1
VP Student Affairs-VP	0	0%	2	100%	2
VP Student Affairs-Wellness Programs	0	0%	2	100%	2
Total	897	52%	816	48%	1,713



Fiscal Year 2017 University Employees by Unit and Rank - Faculty - as of 10/01/2016

	Professor	Instructor	Associate Professor	Assistant Professor	Total
Special Faculty	12	333	24	128	497
Agric Sciences-Agric Experiment Station	0	0	1	0	1
Agricultural Sciences-Academic Units	1	9	1	5	16
Business	0	34	0	0	34
Engineering	3	9	0	0	12
Health and Human Sciences	1	45	4	29	79
Liberal Arts	0	183	0	25	208
Libraries	0	2	1	4	7
Natural Resources-Academic Units	0	5	1	6	12
Natural Sciences	0	23	4	15	42
VP Undergraduate Affairs	0	10	0	0	10
Veterinary Medicine	7	13	12	44	76
Temporary Faculty	12	248	2	6	268
Agricultural Sciences-Academic Units	1	8	1	0	10
Business	0	25	0	0	25
Engineering	0	11	0	1	12
Graduate School	0	3	0	0	3
Health and Human Sciences	3	91	0	3	97
International Programs	0	1	0	0	1
Liberal Arts	0	94	1	1	96
Libraries	1	0	0	0	1
Natural Resources-Academic Units	0	3	0	0	3
Natural Sciences	1	10	0	1	12
Veterinary Medicine	6	2	0	0	8
Tenure-Track Faculty	465	0	363	253	1,081
Agricultural Sciences-Academic Units	56	0	30	24	110
Business	27	0	24	15	66
Engineering	52	0	35	28	115
Health and Human Sciences	38	0	36	36	110
Liberal Arts	83	0	89	66	238
Libraries	2	0	12	3	17
Natural Resources-Academic Units	34	0	22	12	68
Natural Sciences	93	0	54	35	182
Veterinary Medicine	80	0	61	34	175
University Total	489	581	389	387	1,846

Fiscal Year 2017 Mean Salary by Rank, and Basis of Service - Tenure-Track Faculty - as of 10/01/2016

	09-Month Appointment		12-Month Appointment		Total	
	Headcount	Mean Salary	Headcount	Mean Salary	Headcount	Mean Salary
Agricultural Sciences-Academic Units	93	\$100,466	17	\$141,973	110	\$106,881
Assistant Professor	23	\$81,209	1	\$81,700	24	\$81,230
Associate Professor	27	\$89,338	3	\$89,703	30	\$89,374
Professor	43	\$117,755	13	\$158,672	56	\$127,253
Business	65	\$152,412	1	\$277,913	66	\$154,313
Assistant Professor	15	\$148,164	0	0	15	\$148,164
Associate Professor	24	\$139,282	0	0	24	\$139,282
Professor	26	\$166,982	1	\$277,913	27	\$171,091
Engineering	105	\$124,122	10	\$238,480	115	\$134,066
Assistant Professor	28	\$94,993	0	0	28	\$94,993
Associate Professor	34	\$113,962	1	\$174,700	35	\$115,697
Professor	43	\$151,123	9	\$245,567	52	\$167,469
Health and Human Sciences	100	\$84,073	10	\$182,622	110	\$93,032
Assistant Professor	36	\$72,549	0	0	36	\$72,549
Associate Professor	36	\$83,581	0	0	36	\$83,581
Professor	28	\$99,523	10	\$182,622	38	\$121,391
Liberal Arts	221	\$76,644	17	\$127,490	238	\$80,276
Assistant Professor	65	\$62,129	1	\$142,461	66	\$63,347
Associate Professor	83	\$72,678	6	\$101,692	89	\$74,634
Professor	73	\$94,076	10	\$141,472	83	\$99,786
Libraries	0	0	17	\$67,096	17	\$67,096
Assistant Professor	0	0	3	\$50,580	3	\$50,580
Associate Professor	0	0	12	\$68,614	12	\$68,614
Professor	0	0	2	\$82,764	2	\$82,764
Natural Resources-Academic Units	64	\$90,374	4	\$168,840	68	\$94,990
Assistant Professor	12	\$71,639	0	0	12	\$71,639
Associate Professor	22	\$81,005	0	0	22	\$81,005
Professor	30	\$104,738	4	\$168,840	34	\$112,280
Natural Sciences	172	\$104,962	10	\$167,125	182	\$108,378
Assistant Professor	35	\$82,310	0	0	35	\$82,310
Associate Professor	52	\$90,804	2	\$118,407	54	\$91,826
Professor	85	\$122,951	8	\$179,304	93	\$127,799
Veterinary Medicine	78	\$105,741	97	\$144,983	175	\$127,492
Assistant Professor	14	\$84,084	20	\$118,988	34	\$104,615
Associate Professor	31	\$90,413	30	\$125,557	61	\$107,697
Professor	33	\$129,328	47	\$168,444	80	\$152,309
Professor	361	\$120,272	104	\$172,922	465	\$132,048
Associate Professor	309	\$90,542	54	\$108,905	363	\$93,274
Assistant Professor	228	\$80,342	25	\$110,226	253	\$83,295
University Total	898	\$99,904	183	\$145,467	1,081	\$107,617

Fiscal Year 2017 Mean Salary by Rank, and Basis of Service - Special Faculty - as of 10/01/2016

	09-Month Appointment		12-Month Appointment		Total	
	Headcount	Mean Salary	Headcount	Mean Salary	Headcount	Mean Salary
Agric Sciences-Agric Experiment Station	0	0	1	\$94,600	1	\$94,600
Associate Professor	0	0	1	\$94,600	1	\$94,600
Agricultural Sciences-Academic Units	11	\$64,053	5	\$67,110	16	\$65,008
Assistant Professor	3	\$74,017	2	\$67,324	5	\$71,340
Associate Professor	1	\$90,000	0	0	1	\$90,000
Instructor	7	\$56,076	2	\$56,500	9	\$56,170
Professor	0	0	1	\$87,900	1	\$87,900
Business	34	\$76,492	0	0	34	\$76,492
Instructor	34	\$76,492	0	0	34	\$76,492
Engineering	10	\$96,310	2	\$85,350	12	\$94,483
Instructor	7	\$72,686	2	\$85,350	9	\$75,500
Professor	3	\$151,433	0	0	3	\$151,433
Health and Human Sciences	41	\$62,427	38	\$57,899	79	\$60,249
Assistant Professor	18	\$63,322	11	\$82,802	29	\$70,711
Associate Professor	4	\$82,072	0	0	4	\$82,072
Instructor	18	\$56,684	27	\$47,753	45	\$51,325
Professor	1	\$71,130	0	0	1	\$71,130
Liberal Arts	189	\$41,122	19	\$58,478	208	\$42,707
Assistant Professor	17	\$43,583	8	\$63,972	25	\$50,107
Instructor	172	\$40,878	11	\$54,482	183	\$41,696
Libraries	0	0	7	\$54,347	7	\$54,347
Assistant Professor	0	0	4	\$52,423	4	\$52,423
Associate Professor	0	0	1	\$65,000	1	\$65,000
Instructor	0	0	2	\$52,870	2	\$52,870
Natural Resources-Academic Units	10	\$61,097	2	\$62,224	12	\$61,285
Assistant Professor	6	\$56,489	0	0	6	\$56,489
Associate Professor	1	\$77,877	0	0	1	\$77,877
Instructor	3	\$64,721	2	\$62,224	5	\$63,722
Natural Sciences	35	\$60,790	7	\$74,274	42	\$63,037
Assistant Professor	11	\$63,096	4	\$72,068	15	\$65,489
Associate Professor	3	\$79,130	1	\$94,709	4	\$83,024
Instructor	21	\$56,962	2	\$68,468	23	\$57,963
VP Undergraduate Affairs	10	\$49,065	0	0	10	\$49,065
Instructor	10	\$49,065	0	0	10	\$49,065
Veterinary Medicine	18	\$89,104	58	\$103,399	76	\$100,013
Assistant Professor	14	\$73,419	30	\$100,354	44	\$91,784
Associate Professor	1	\$99,010	11	\$122,377	12	\$120,429
Instructor	0	0	13	\$82,330	13	\$82,330
Professor	3	\$159,000	4	\$142,520	7	\$149,583
Professor	7	\$143,204	5	\$131,596	12	\$138,368
Instructor	272	\$49,391	61	\$59,176	333	\$51,184
Associate Professor	10	\$83,256	14	\$114,318	24	\$101,376
Assistant Professor	69	\$60,342	59	\$85,862	128	\$72,105
University Total	358	\$54,282	139	\$78,662	497	\$61,101

Fiscal Year 2017 Mean Salary by Rank, and Basis of Service - Temporary Faculty - as of 10/01/2016

	09-Month Appointment		12-Month Appointment		Total	
	Headcount	Mean Salary	Headcount	Mean Salary	Headcount	Mean Salary
Agricultural Sciences-Academic Units	4	\$39,872	6	\$76,697	10	\$61,967
Associate Professor	0	0	1	\$114,609	1	\$114,609
Instructor	4	\$39,872	4	\$60,714	8	\$50,293
Professor	0	0	1	\$102,720	1	\$102,720
Business	25	\$46,480	0	0	25	\$46,480
Instructor	25	\$46,480	0	0	25	\$46,480
Engineering	12	\$64,333	0	0	12	\$64,333
Assistant Professor	1	\$80,000	0	0	1	\$80,000
Instructor	11	\$62,909	0	0	11	\$62,909
Graduate School	3	\$48,000	0	0	3	\$48,000
Instructor	3	\$48,000	0	0	3	\$48,000
Health and Human Sciences	80	\$51,622	17	\$66,740	97	\$54,271
Assistant Professor	2	\$68,740	1	\$66,667	3	\$68,049
Instructor	76	\$49,921	15	\$63,945	91	\$52,233
Professor	2	\$99,125	1	\$108,750	3	\$102,333
International Programs	1	\$38,020	0	0	1	\$38,020
Instructor	1	\$38,020	0	0	1	\$38,020
Liberal Arts	96	\$39,954	0	0	96	\$39,954
Assistant Professor	1	\$40,000	0	0	1	\$40,000
Associate Professor	1	\$40,000	0	0	1	\$40,000
Instructor	94	\$39,953	0	0	94	\$39,953
Libraries	0	0	1	\$155,868	1	\$155,868
Professor	0	0	1	\$155,868	1	\$155,868
Natural Resources-Academic Units	2	\$33,000	1	\$142,908	3	\$69,636
Instructor	2	\$33,000	1	\$142,908	3	\$69,636
Natural Sciences	10	\$46,260	2	\$111,260	12	\$57,093
Assistant Professor	0	0	1	\$73,320	1	\$73,320
Instructor	10	\$46,260	0	0	10	\$46,260
Professor	0	0	1	\$149,200	1	\$149,200
Veterinary Medicine	0	0	8	\$140,287	8	\$140,287
Instructor	0	0	2	\$83,861	2	\$83,861
Professor	0	0	6	\$159,096	6	\$159,096
Professor	2	\$99,125	10	\$147,111	12	\$139,114
Instructor	226	\$45,459	22	\$68,757	248	\$47,526
Associate Professor	1	\$40,000	1	\$114,609	2	\$77,304
Assistant Professor	4	\$64,370	2	\$69,994	6	\$66,244
University Total	233	\$46,221	35	\$92,525	268	\$52,268

Fiscal Year 2017 Tenure Status by Rank, and Unit - Tenure-Track Faculty - as of 10/01/2016

Full Professors

	Female		Male		Total	
	Hdct	% Tenured	Hdct	% Tenured	Hdct	% Tenured
Agricultural Sciences-Academic Units	9.0	100%	47.0	98%	56.0	98%
Business	6.0	100%	21.0	100%	27.0	100%
Engineering	6.0	100%	46.0	96%	52.0	96%
Health and Human Sciences	25.0	92%	13.0	100%	38.0	95%
Liberal Arts	31.0	100%	52.0	98%	83.0	99%
Libraries	2.0	100%	0	0	2.0	100%
Natural Resources-Academic Units	6.0	100%	28.0	100%	34.0	100%
Natural Sciences	29.0	100%	64.0	98%	93.0	99%
Veterinary Medicine	20.0	100%	60.0	100%	80.0	100%
Total	134.0	99%	331.0	98%	465.0	98%

Associate Professors

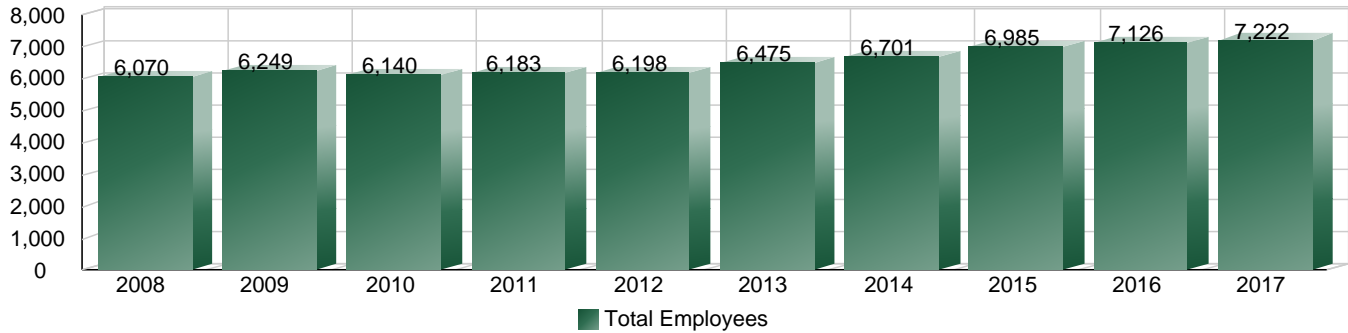
	Female		Male		Total	
	Hdct	% Tenured	Hdct	% Tenured	Hdct	% Tenured
Agricultural Sciences-Academic Units	8.0	100%	22.0	95%	30.0	97%
Business	9.0	100%	15.0	100%	24.0	100%
Engineering	5.0	80%	30.0	97%	35.0	94%
Health and Human Sciences	19.0	89%	17.0	100%	36.0	94%
Liberal Arts	48.0	100%	41.0	98%	89.0	99%
Libraries	10.0	100%	2.0	50%	12.0	92%
Natural Resources-Academic Units	10.0	100%	12.0	100%	22.0	100%
Natural Sciences	18.0	100%	36.0	100%	54.0	100%
Veterinary Medicine	29.0	90%	32.0	88%	61.0	89%
Total	156.0	96%	207.0	96%	363.0	96%

Assistant Professors

	Female		Male		Total	
	Hdct	% Tenured	Hdct	% Tenured	Hdct	% Tenured
Agricultural Sciences-Academic Units	9.0	0%	15.0	0%	24.0	0%
Business	6.0	0%	9.0	0%	15.0	0%
Engineering	7.0	0%	21.0	0%	28.0	0%
Health and Human Sciences	25.0	0%	11.0	0%	36.0	0%
Liberal Arts	24.0	0%	42.0	2%	66.0	2%
Libraries	3.0	0%	0	0	3.0	0%
Natural Resources-Academic Units	5.0	0%	7.0	0%	12.0	0%
Natural Sciences	12.0	0%	23.0	0%	35.0	0%
Veterinary Medicine	22.0	0%	12.0	0%	34.0	0%
Total	113.0	0%	140.0	1%	253.0	0%

Employee History

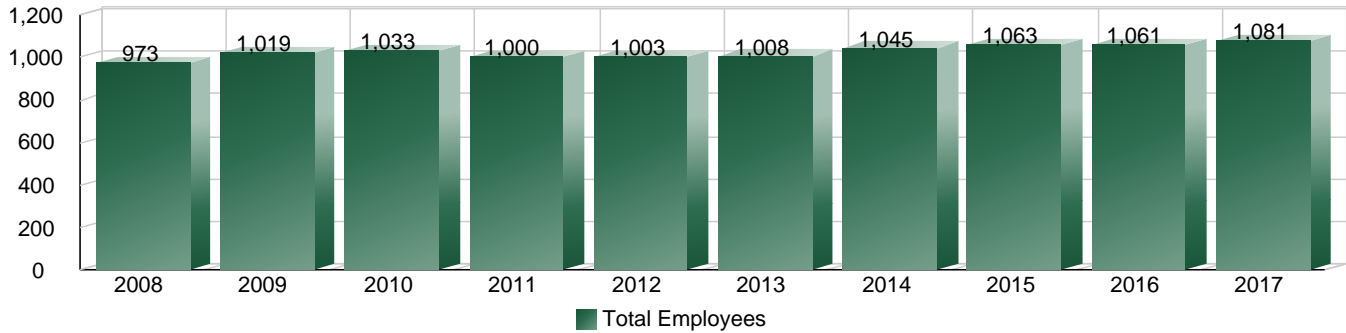
History of University Employees



	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Admin Professional	1,255	1,355	1,362	1,417	1,490	1,641	1,944	2,166	2,257	2,323
Other Salaried Employee	161	154	127	139	149	116	118	102	122	109
Post Doctorate	200	198	180	175	193	283	260	263	265	261
Research Associate	892	903	894	877	866	863	905	981	993	1,001
Special Faculty	346	303	302	331	332	401	425	436	467	497
State Classified	2,092	2,121	2,060	2,035	1,940	1,910	1,764	1,693	1,700	1,682
Temporary Faculty	151	196	182	209	225	253	240	281	261	268
Tenure-Track Faculty	973	1,019	1,033	1,000	1,003	1,008	1,045	1,063	1,061	1,081
Asian	186	192	203	206	209	227	231	261	252	257
Black	68	81	78	80	81	95	86	97	97	98
Hawaiian/Pac. Islander	13	8	10	22	23	21	22	18	16	14
Hispanic/Latino	417	447	414	413	481	500	484	532	560	568
International	251	258	236	204	194	167	178	167	189	190
Multi-Racial	0	0	0	0	54	69	68	89	100	101
Native American	61	61	46	46	43	37	38	37	36	35
No Response	230	263	344	495	123	212	608	270	143	339
White	4,844	4,939	4,809	4,717	4,990	5,147	4,986	5,514	5,733	5,620
Minority	745	789	751	767	891	949	929	1,034	1,061	1,073
Non-Minority	5,325	5,460	5,389	5,416	5,307	5,526	5,772	5,951	6,065	6,149
Female	3,092	3,168	3,111	3,150	3,173	3,352	3,508	3,646	3,746	3,787
Male	2,978	3,081	3,029	3,033	3,025	3,123	3,193	3,339	3,380	3,435
Total Employees	6,070	6,249	6,140	6,183	6,198	6,475	6,701	6,985	7,126	7,222

* Employee counts are as of September 30th of every fiscal year

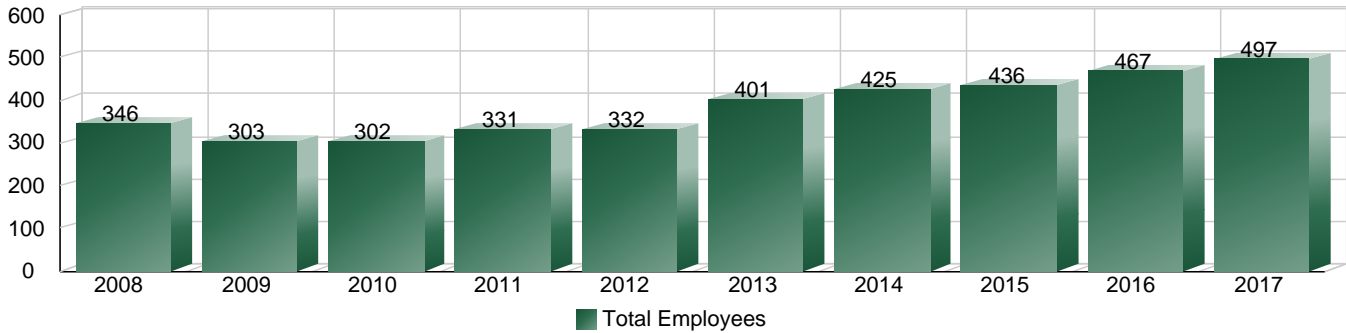
History of University Employees - Tenure-Track Faculty



	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Assistant Professor	250	290	298	275	255	229	234	227	228	253
Associate Professor	294	310	317	321	332	356	378	388	374	363
Professor	429	419	418	404	416	423	433	448	459	465
Asian	59	64	67	63	72	76	78	86	86	89
Black	12	14	15	16	14	12	12	15	12	11
Hispanic/Latino	34	39	41	42	51	53	52	51	54	53
International	38	49	49	40	25	18	25	23	22	25
Multi-Racial	0	0	0	0	7	6	7	10	14	13
Native American	6	5	4	4	2	2	3	5	4	3
No Response	0	5	39	49	3	7	30	4	0	24
White	824	843	818	786	829	834	838	869	869	863
Minority	111	122	127	125	146	149	152	167	170	169
Non-Minority	862	897	906	875	857	859	893	896	891	912
Female	296	326	337	332	342	350	381	389	395	403
Male	677	693	696	668	661	658	664	674	666	678
Total Employees	973	1,019	1,033	1,000	1,003	1,008	1,045	1,063	1,061	1,081

* Employee counts are as of September 30th of every fiscal year

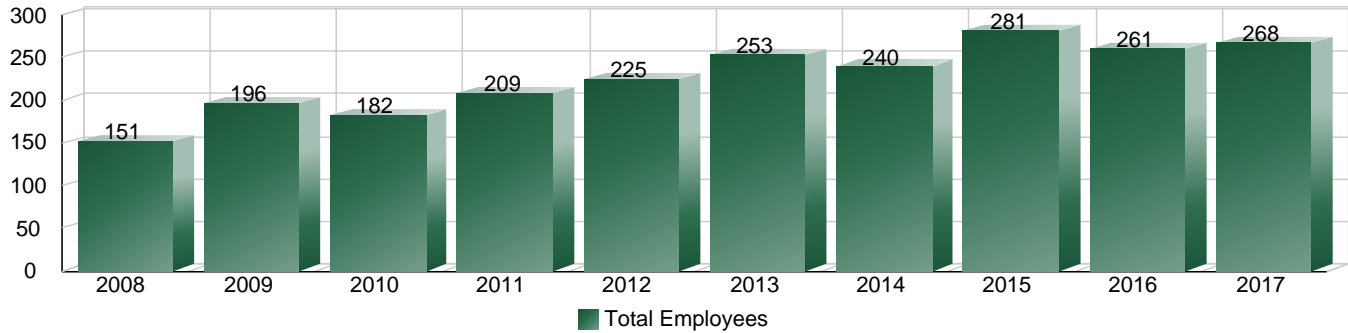
History of University Employees - Special Faculty



	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Assistant Professor	94	84	88	93	95	111	108	112	124	128
Associate Professor	17	18	21	19	22	19	19	22	22	24
Instructor	221	187	180	202	205	262	288	289	309	333
Professor	14	14	13	17	10	9	10	13	12	12
Asian	16	18	16	18	17	17	16	17	19	15
Black	0	0	0	0	1	3	2	2	2	3
Hawaiian/Pac. Islander	0	0	0	0	0	0	0	0	1	1
Hispanic/Latino	12	8	8	10	12	21	21	20	21	18
International	13	13	15	11	6	4	8	10	11	11
Multi-Racial	0	0	0	0	1	3	3	6	6	6
Native American	1	2	2	4	2	2	1	0	0	0
No Response	0	23	21	30	0	15	34	11	0	9
White	304	239	240	258	293	336	340	370	407	434
Minority	29	28	26	32	33	46	43	45	49	43
Non-Minority	317	275	276	299	299	355	382	391	418	454
Female	203	176	173	197	203	253	263	265	286	300
Male	143	127	129	134	129	148	162	171	181	197
Total Employees	346	303	302	331	332	401	425	436	467	497

* Employee counts are as of September 30th of every fiscal year

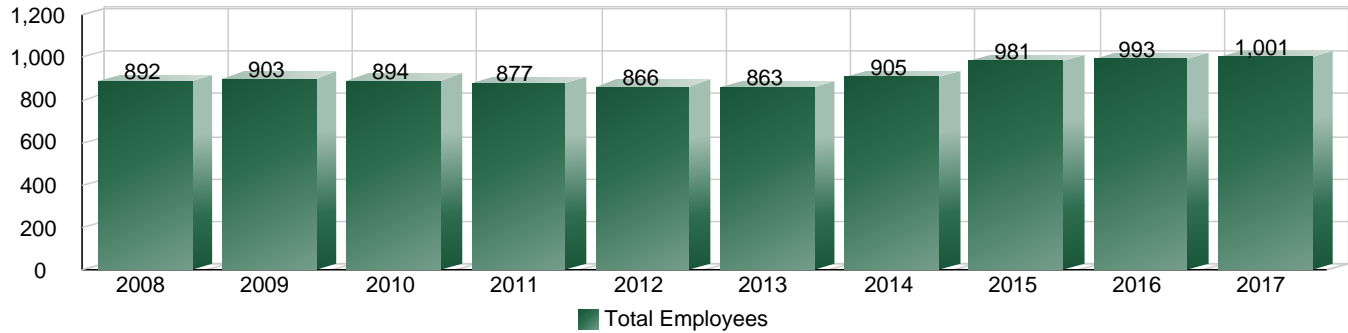
History of University Employees - Temporary Faculty



	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Assistant Professor	8	13	7	6	8	9	5	3	6	6
Associate Professor	2	3	1	3	2	2	2	3	0	2
Instructor	132	173	169	192	204	231	222	261	240	248
Professor	9	7	5	8	11	11	11	14	15	12
Asian	3	1	2	3	3	2	8	5	4	4
Black	1	0	0	1	0	3	2	2	1	1
Hispanic/Latino	4	10	4	4	7	6	5	7	9	16
International	0	7	3	7	5	2	3	2	7	5
Multi-Racial	0	0	0	0	1	1	0	0	2	1
Native American	0	1	1	0	0	0	0	0	1	2
No Response	18	24	27	35	3	29	58	72	6	37
White	125	153	145	159	206	210	164	193	231	202
Minority	8	12	7	8	11	12	15	14	17	24
Non-Minority	143	184	175	201	214	241	225	267	244	244
Female	84	105	103	121	121	143	139	164	141	147
Male	67	91	79	88	104	110	101	117	120	121
Total Employees	151	196	182	209	225	253	240	281	261	268

* Employee counts are as of September 30th of every fiscal year

History of University Employees - Research Associate



	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Research Associate I	237	241	242	251	233	212	228	245	225	231
Research Associate II	245	258	270	262	261	273	286	321	346	337
Research Associate III	250	256	239	218	226	232	235	255	260	274
Research Associate IV	98	88	87	86	91	87	96	104	106	102
Sr Research Associate	61	59	56	60	55	59	60	56	56	57
Visiting Research Associa	1	1	0	0	0	0	0	0	0	0
Asian	39	32	34	38	32	37	39	45	41	41
Black	5	6	6	6	11	11	12	16	10	6
Hawaiian/Pac. Islander	3	3	3	3	5	5	6	6	4	4
Hispanic/Latino	20	24	23	22	34	35	38	39	40	41
International	29	23	24	20	20	19	15	17	19	25
Multi-Racial	0	0	0	0	6	8	9	13	13	13
Native American	8	8	8	7	7	5	5	4	5	4
No Response	35	44	51	77	12	16	56	16	7	21
White	753	763	745	704	739	727	725	825	854	846
Minority	75	73	74	76	95	101	109	123	113	109
Non-Minority	817	830	820	801	771	762	796	858	880	892
Female	393	419	404	413	417	410	432	449	458	460
Male	499	484	490	464	449	453	473	532	535	541
Total Employees	892	903	894	877	866	863	905	981	993	1,001

* Employee counts are as of September 30th of every fiscal year

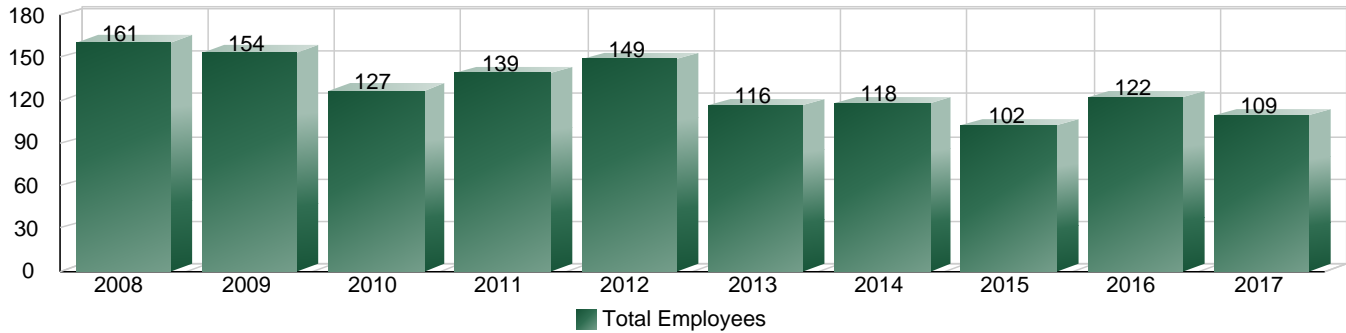
History of University Employees - Post Doctorate



	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Fgt Postdoctoral	0	0	0	0	0	14	13	10	9	6
Postdoctoral Fellow	200	198	180	175	193	269	247	253	256	255
Asian	4	5	9	5	10	18	12	17	13	9
Black	1	0	0	0	1	1	0	1	1	1
Hawaiian/Pac. Islander	0	0	0	1	2	1	2	1	0	0
Hispanic/Latino	5	4	4	4	6	8	8	7	8	11
International	110	99	83	78	83	85	84	72	78	67
Multi-Racial	0	0	0	0	3	3	0	0	0	0
Native American	2	1	0	0	1	0	0	0	0	0
No Response	10	20	25	30	4	42	66	60	80	80
White	68	69	59	57	83	125	88	105	85	93
Minority	12	10	13	10	23	31	22	26	22	21
Non-Minority	188	188	167	165	170	252	238	237	243	240
Female	63	65	72	66	74	124	114	129	141	147
Male	137	133	108	109	119	159	146	134	124	114
Total Employees	200	198	180	175	193	283	260	263	265	261

* Employee counts are as of September 30th of every fiscal year

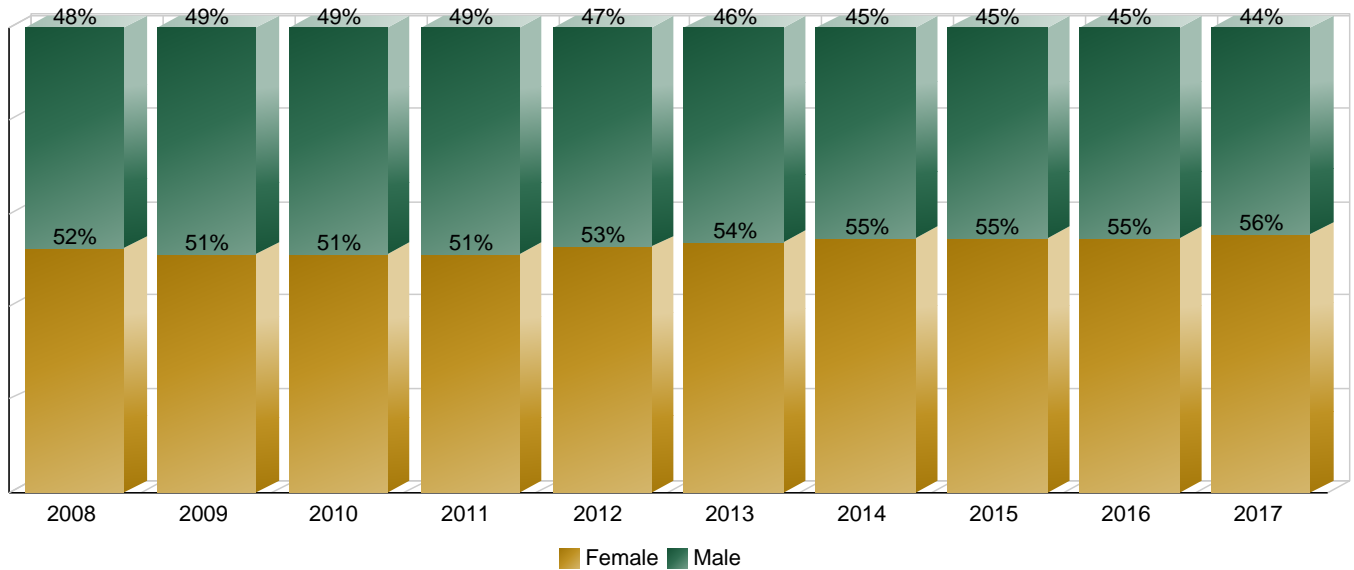
History of University Employees - Other Salaried Employee



	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Clinical Psychology Inter	4	4	4	4	6	4	4	4	8	6
Fellowship Grant Trainee	103	95	68	77	85	0	0	0	0	0
Fgt Predoctoral	0	0	0	0	0	100	101	84	99	88
Intern	0	0	0	0	0	1	0	0	0	0
Veterinary Intern	13	13	11	10	11	11	13	14	15	15
Veterinary Resident	41	42	44	48	47	0	0	0	0	0
Asian	4	4	5	5	2	3	2	1	5	5
Black	1	4	1	2	2	3	1	1	3	1
Hispanic/Latino	17	16	8	5	6	11	9	8	10	14
International	11	7	5	5	6	2	3	3	3	2
Multi-Racial	0	0	0	0	0	1	1	3	2	5
Native American	7	9	2	2	2	1	1	1	1	0
No Response	9	11	22	27	47	34	34	25	42	39
White	112	103	84	93	84	61	67	60	56	43
Minority	29	33	16	14	12	19	14	14	21	25
Non-Minority	132	121	111	125	137	97	104	88	101	84
Female	92	87	80	78	81	62	68	61	78	66
Male	69	67	47	61	68	54	50	41	44	43
Total Employees	161	154	127	139	149	116	118	102	122	109

* Employee counts are as of September 30th of every fiscal year

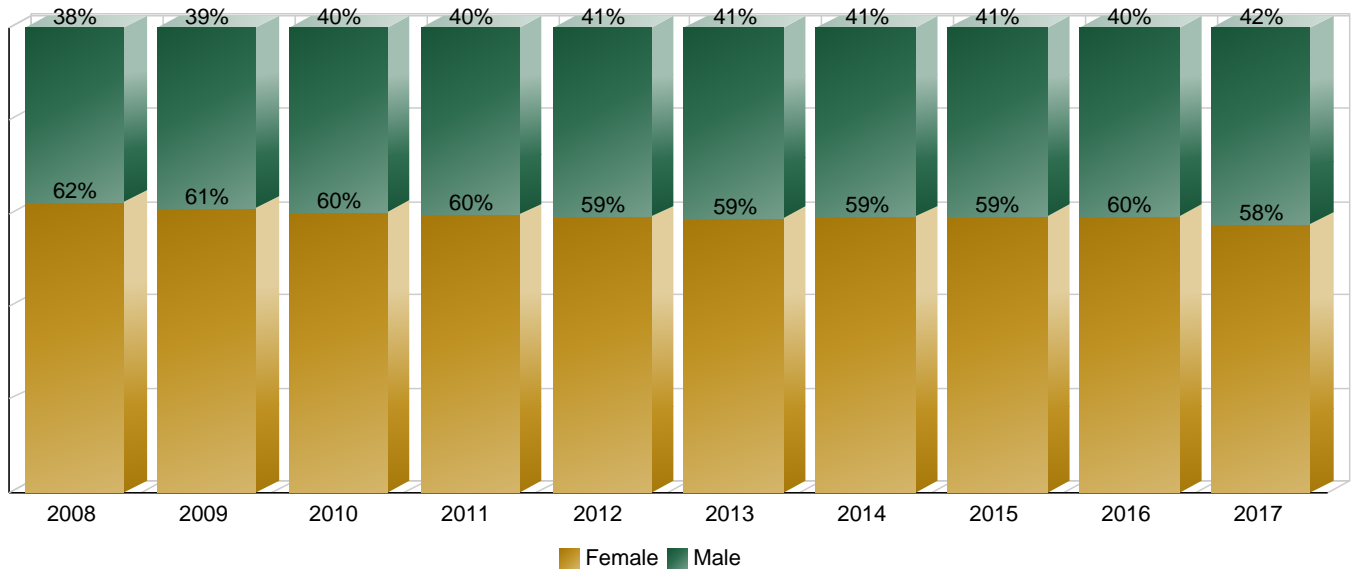
History of University Employees - Admin Professional



	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Asian	32	37	39	43	46	48	53	65	60	71
Black	29	35	33	35	35	42	45	48	55	60
Hawaiian/Pac. Islander	0	0	1	1	3	3	3	9	9	7
Hispanic/Latino	65	67	61	63	88	100	105	131	141	151
International	46	56	52	38	43	34	37	37	46	51
Multi-Racial	0	0	0	0	17	22	25	36	40	41
Native American	9	11	8	9	10	11	12	11	9	8
No Response	84	76	107	155	25	30	166	48	8	70
White	990	1,073	1,061	1,073	1,223	1,351	1,498	1,781	1,889	1,864
Minority	135	150	142	151	199	226	243	300	314	338
Non-Minority	1,120	1,205	1,220	1,266	1,291	1,415	1,701	1,866	1,943	1,985
Female	657	694	697	729	786	884	1,066	1,184	1,235	1,291
Male	598	661	665	688	704	757	878	982	1,022	1,032
Total Employees	1,255	1,355	1,362	1,417	1,490	1,641	1,944	2,166	2,257	2,323

* Employee counts are as of September 30th of every fiscal year

History of University Employees - State Classified



	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Asian	29	31	31	31	27	26	23	25	24	23
Black	19	22	23	20	17	20	12	12	13	15
Hawaiian/Pac. Islander	10	5	6	17	13	12	11	2	2	2
Hispanic/Latino	260	279	265	263	277	266	246	269	277	264
International	4	4	5	5	6	3	3	3	3	4
Multi-Racial	0	0	0	0	19	25	23	21	23	22
Native American	28	24	21	20	19	16	16	16	16	18
No Response	74	60	52	92	29	39	164	34	0	59
White	1,668	1,696	1,657	1,587	1,533	1,503	1,266	1,311	1,342	1,275
Minority	346	361	346	351	372	365	331	345	355	344
Non-Minority	1,746	1,760	1,714	1,684	1,568	1,545	1,433	1,348	1,345	1,338
Female	1,304	1,296	1,245	1,214	1,149	1,126	1,045	1,005	1,012	973
Male	788	825	815	821	791	784	719	688	688	709
Total Employees	2,092	2,121	2,060	2,035	1,940	1,910	1,764	1,693	1,700	1,682

* Employee counts are as of September 30th of every fiscal year

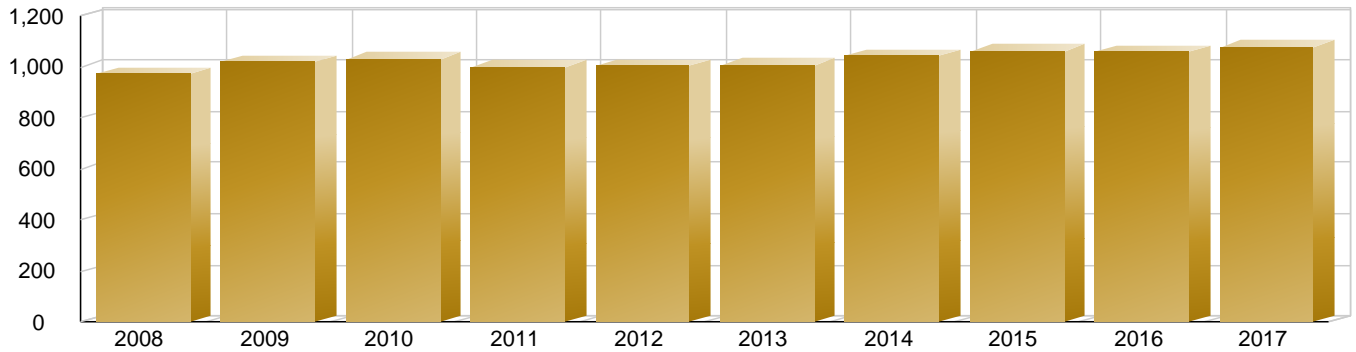
University Employee History by Unit - All Employees

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
1-Agencies	386	392	390	406	388	372	356	366	363	367
Agric Sciences-Agric Experiment Station	51	62	64	59	58	58	56	64	66	56
Natural Resources-Colo State Forest Svc	128	129	136	146	144	107	97	100	96	100
VP Engagement-CSU Extension	207	201	190	201	186	207	203	202	201	211
2-Colleges	3,632	3,703	3,640	3,676	3,728	3,954	4,067	4,245	4,314	4,353
Agricultural Sciences-Academic Units	268	269	268	275	266	267	265	268	260	291
Business	140	154	162	170	185	210	228	246	223	226
Engineering	454	476	477	489	498	545	547	545	546	540
Health and Human Sciences	324	333	333	336	357	384	383	403	384	430
Liberal Arts	514	522	514	534	534	589	622	630	656	643
Natural Resources-Academic Units	548	551	550	527	537	558	601	665	718	718
Natural Sciences	461	473	458	459	476	501	494	505	509	502
Veterinary Medicine	923	925	878	886	875	900	927	983	1,018	1,003
3-Administration	2,052	2,154	2,110	2,101	2,082	2,149	2,278	2,374	2,449	2,502
Administrative Communications	0	3	3	3	3	3	2	2	2	2
Executive Vice President	0	2	0	0	0	0	0	0	0	0
Graduate School	15	16	14	16	15	15	17	21	22	22
International Programs	0	0	22	23	25	26	31	29	36	43
Libraries	103	103	99	135	127	120	123	127	132	135
President's Office - Equal Opportunity	6	9	0	0	0	0	0	0	0	0
President's Office-Alumni Relations	11	15	13	0	0	0	0	0	0	0
President's Office-Athletic Compliance	0	0	0	0	0	2	2	2	3	3
President's Office-Athletics	82	82	82	79	84	89	104	111	112	111
President's Office-President	8	8	6	6	5	6	6	6	7	7
President's Office-Real Estate Office	0	0	0	0	0	1	1	1	0	0
President's Office-VP Diversity	0	0	0	1	2	2	2	4	4	4
Provost + Executive Vice President	76	11	14	15	18	23	29	35	44	48
Public Safety	0	86	0	0	0	0	0	0	43	47
University Advancement	51	57	60	72	71	71	78	88	93	92
VP Engagement	68	65	42	42	47	54	62	66	71	71
VP Enrollment + Access	165	176	162	163	155	163	154	165	171	165
VP External Relations	68	71	68	60	56	56	56	64	63	67
VP Faculty + Academic Affairs	7	12	13	16	18	22	24	26	25	21
VP Finance	0	61	56	0	0	0	0	0	0	0
VP Information Technology	123	123	121	69	69	66	66	64	58	59
VP Research	82	98	103	98	91	100	125	141	147	155
VP Student Affairs-Academic Support	29	27	29	28	28	32	36	37	42	45
VP Student Affairs-Campus Life	21	15	17	16	17	19	20	23	25	27
VP Student Affairs-Housing + Dining Svcs	334	351	355	372	351	360	387	399	391	410
VP Student Affairs-Lory Student Center	86	89	88	87	85	91	87	89	96	101
VP Student Affairs-Safety Programs	0	0	0	0	0	0	3	3	4	5
VP Student Affairs-Stu Diversity Program	24	23	22	20	24	23	24	25	25	24
VP Student Affairs-VP	11	14	17	19	18	18	17	18	18	17
VP Student Affairs-Wellness Programs	131	135	128	130	143	144	149	147	155	157
VP Undergraduate Affairs	38	41	40	40	40	43	47	49	50	49
VP University Operations	513	461	536	591	590	600	626	632	610	615
Total	6,070	6,249	6,140	6,183	6,198	6,475	6,701	6,985	7,126	7,222

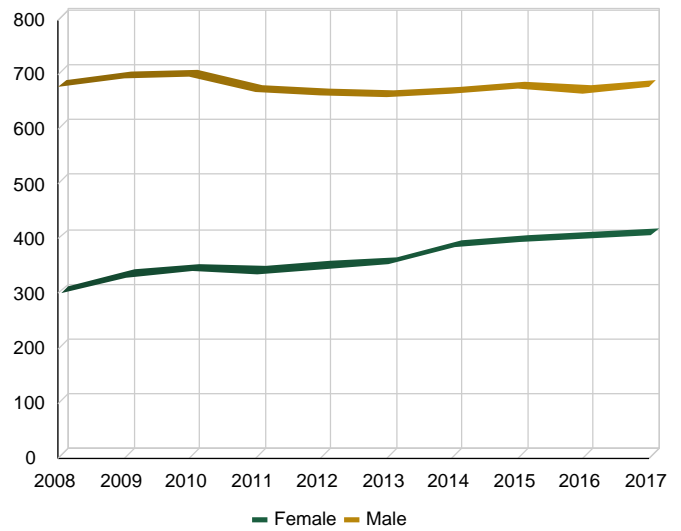
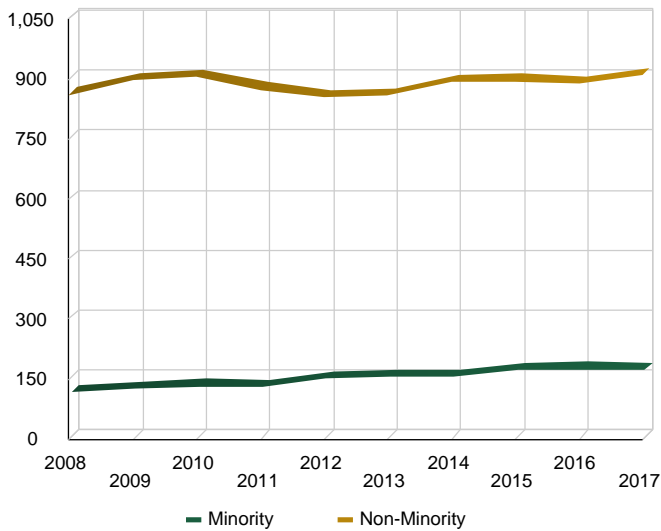
* Employee counts are as of September 30th of every fiscal year

University Employee History by Unit - Tenure-Track Faculty

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
1-Agencies	0	6	6	5	0	0	0	6	5	0
Agric Sciences-Agric Experiment Station	0	6	6	5	0	0	0	6	5	0
2-Colleges	947	986	1,002	975	982	988	1,027	1,037	1,038	1,064
Agricultural Sciences-Academic Units	95	96	97	98	104	108	104	96	100	110
Business	48	57	62	59	63	63	65	68	66	66
Engineering	92	103	108	101	100	101	105	108	107	115
Health and Human Sciences	103	111	113	109	103	105	111	104	108	110
Liberal Arts	224	232	233	226	218	219	234	238	238	238
Natural Resources-Academic Units	60	60	61	60	61	61	61	66	69	68
Natural Sciences	170	177	175	169	172	170	175	181	177	182
Veterinary Medicine	155	150	153	153	161	161	172	176	173	175
3-Administration	26	27	25	20	21	20	18	20	18	17
Libraries	26	27	25	20	21	20	18	20	18	17
Total	973	1,019	1,033	1,000	1,003	1,008	1,045	1,063	1,061	1,081



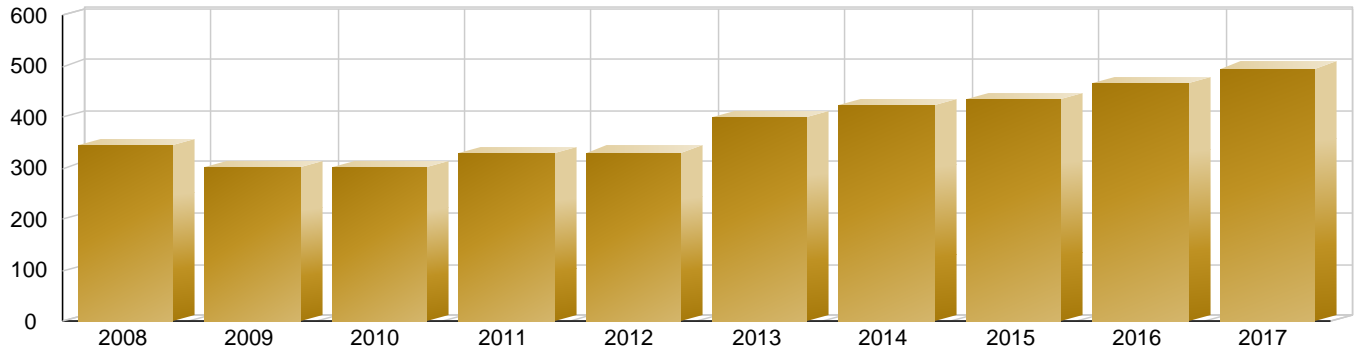
Tenure-Track Faculty



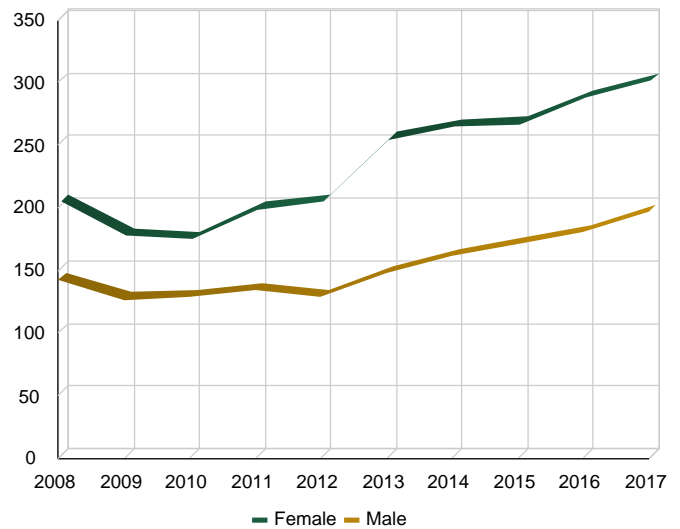
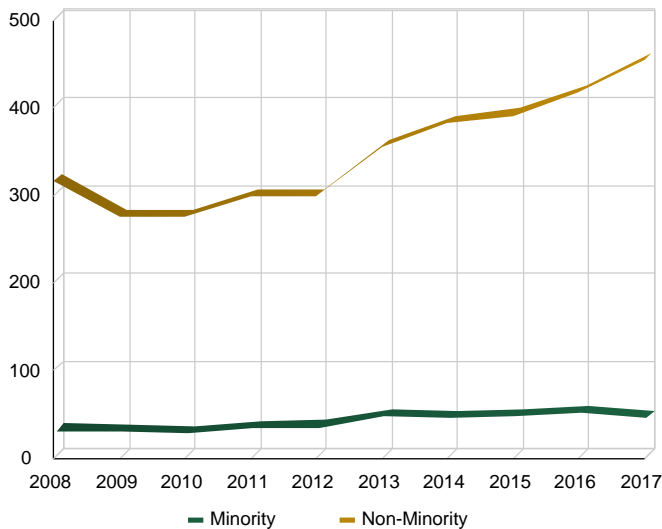
* Employee counts are as of September 30th of every fiscal year

University Employee History by Unit - Special Faculty

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
1-Agencies	0	0	0	0	0	0	1	1	1	1
Agric Sciences-Agric Experiment Station	0	0	0	0	0	0	1	1	1	1
2-Colleges	338	295	295	323	324	394	414	425	453	479
Agricultural Sciences-Academic Units	15	15	17	18	17	17	18	20	16	16
Business	12	10	11	11	11	10	18	22	23	34
Engineering	3	2	2	5	6	7	9	11	10	12
Health and Human Sciences	29	28	32	40	47	58	59	63	60	79
Liberal Arts	189	150	143	156	161	213	219	212	224	208
Natural Resources-Academic Units	3	3	4	5	4	5	8	8	9	12
Natural Sciences	17	16	16	17	20	25	26	31	36	42
Veterinary Medicine	70	71	70	71	58	59	57	58	75	76
3-Administration	8	8	7	8	8	7	10	10	13	17
Libraries	2	2	1	2	2	1	3	3	4	7
VP Undergraduate Affairs	6	6	6	6	6	6	7	7	9	10
Total	346	303	302	331	332	401	425	436	467	497



Special Faculty



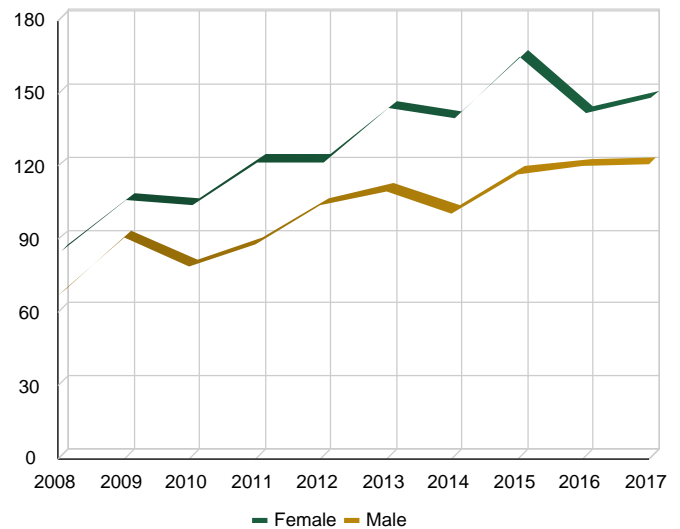
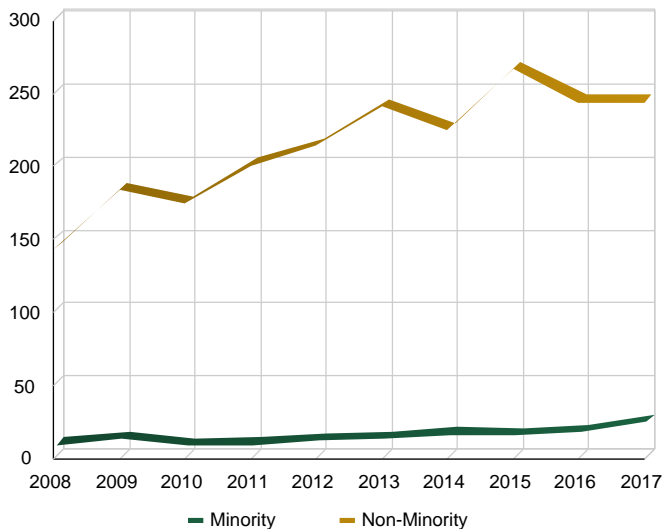
* Employee counts are as of September 30th of every fiscal year

University Employee History by Unit - Temporary Faculty

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
2-Colleges	146	193	181	206	222	250	238	277	255	263
Agricultural Sciences-Academic Units	2	6	5	4	4	4	7	8	10	10
Business	29	24	20	29	31	34	35	38	30	25
Engineering	6	6	8	7	8	6	8	10	9	12
Health and Human Sciences	71	75	70	75	83	99	89	104	78	97
Liberal Arts	15	53	53	65	71	71	69	79	88	96
Natural Resources-Academic Units	2	2	0	1	2	6	4	6	9	3
Natural Sciences	18	23	21	23	18	24	20	24	21	12
Veterinary Medicine	3	4	4	2	5	6	6	8	10	8
3-Administration	5	3	1	3	3	3	2	4	6	5
Graduate School	0	0	0	0	0	0	0	2	4	3
International Programs	0	0	0	1	1	1	0	0	1	1
Libraries	0	0	0	0	1	1	1	1	1	1
VP Engagement	5	1	1	2	1	1	1	1	0	0
VP Undergraduate Affairs	0	2	0	0	0	0	0	0	0	0
Total	151	196	182	209	225	253	240	281	261	268



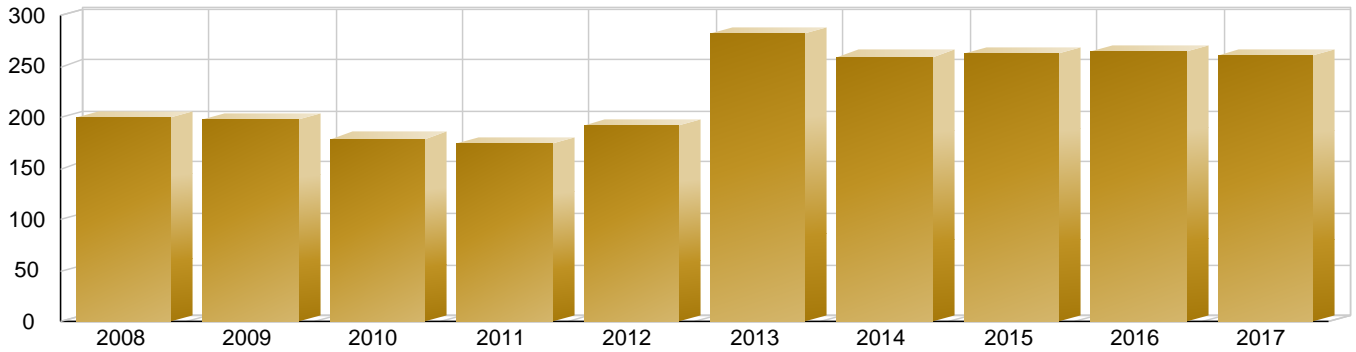
Temporary Faculty



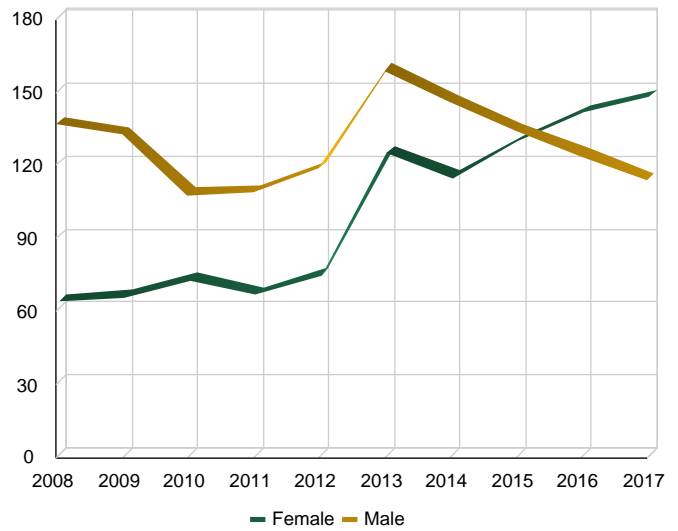
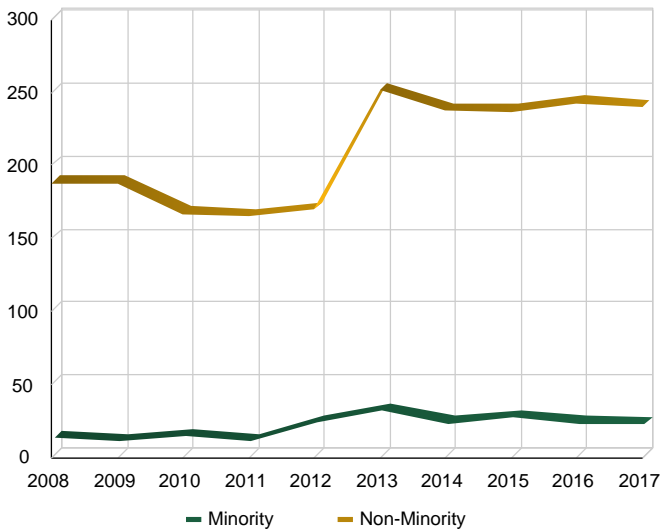
* Employee counts are as of September 30th of every fiscal year

University Employee History by Unit - Post Doctorate

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
1-Agencies	0	0	0	1	1	2	1	1	1	1
Agric Sciences-Agric Experiment Station	0	0	0	1	1	2	1	1	1	1
2-Colleges	200	196	178	174	190	279	257	259	260	256
Agricultural Sciences-Academic Units	15	15	14	13	18	17	11	13	9	14
Engineering	33	34	33	30	30	38	39	35	33	30
Health and Human Sciences	1	2	3	1	1	1	0	2	1	3
Natural Resources-Academic Units	9	14	15	14	18	24	21	27	29	30
Natural Sciences	75	68	63	64	76	83	69	52	60	50
Veterinary Medicine	67	63	50	52	47	116	117	130	128	129
3-Administration	0	2	2	0	2	2	2	3	4	4
VP Research	0	1	1	0	1	1	0	1	1	2
VP Student Affairs-Wellness Programs	0	1	1	0	1	1	2	2	3	2
Total	200	198	180	175	193	283	260	263	265	261



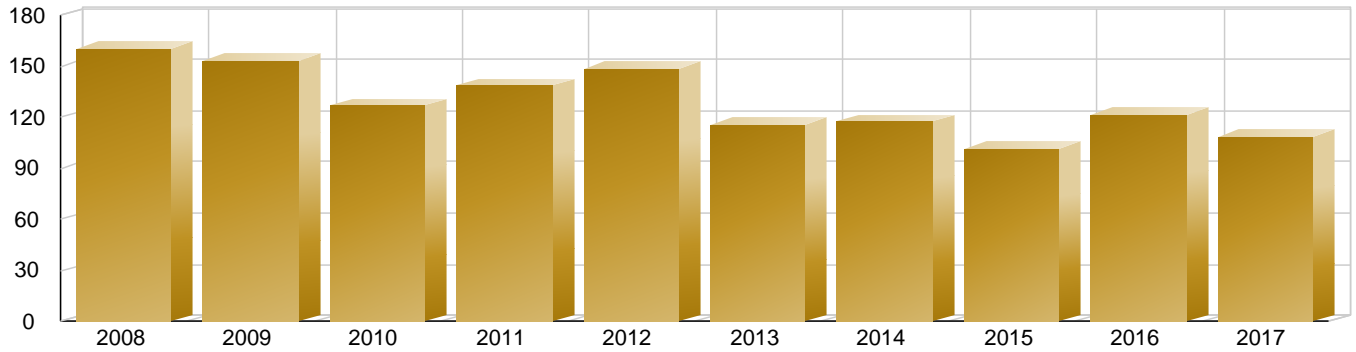
Post Doctorate



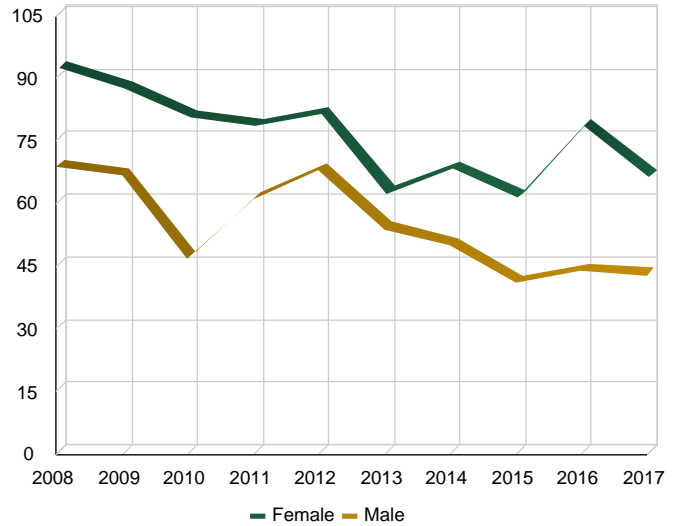
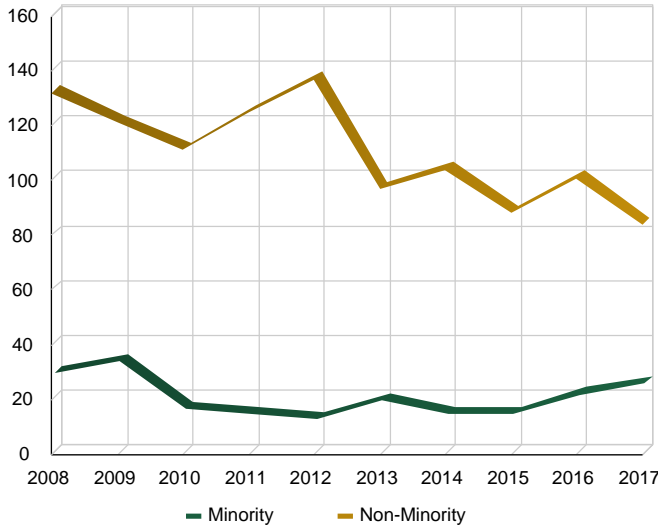
* Employee counts are as of September 30th of every fiscal year

University Employee History by Unit - Other Salaried Employee

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
1-Agencies	0	4	4	3	0	0	0	0	0	0
Agric Sciences-Agric Experiment Station	0	4	4	3	0	0	0	0	0	0
2-Colleges	157	146	119	132	143	112	114	98	114	103
Agricultural Sciences-Academic Units	1	2	11	11	2	2	2	2	0	2
Engineering	17	7	7	20	31	50	40	30	34	21
Health and Human Sciences	0	0	0	0	0	1	0	1	2	1
Natural Resources-Academic Units	8	10	6	6	11	14	14	7	7	7
Natural Sciences	31	29	13	9	14	11	14	13	14	17
Veterinary Medicine	100	98	82	86	85	34	44	45	57	55
3-Administration	4	4	4	4	6	4	4	4	8	6
VP Student Affairs-Wellness Programs	4	4	4	4	6	4	4	4	8	6
Total	161	154	127	139	149	116	118	102	122	109



Other Salaried Employee



* Employee counts are as of September 30th of every fiscal year

University Employee History by Unit - Research Associate

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
1-Agencies	28	30	34	30	37	36	34	34	33	31
Agric Sciences-Agric Experiment Station	25	26	28	26	33	32	32	31	31	30
Natural Resources-Colo State Forest Svc	0	0	1	0	0	0	0	0	0	0
VP Engagement-CSU Extension	3	4	5	4	4	4	2	3	2	1
2-Colleges	853	856	839	825	808	805	840	907	918	912
Agricultural Sciences-Academic Units	81	73	64	75	69	66	60	61	56	67
Business	2	3	2	3	4	11	8	5	1	0
Engineering	147	155	158	157	148	152	152	160	154	148
Health and Human Sciences	41	39	34	38	43	39	38	36	40	46
Liberal Arts	9	9	6	8	4	3	3	4	7	5
Natural Resources-Academic Units	369	365	368	328	335	336	382	443	474	465
Natural Sciences	38	40	48	54	47	55	48	55	50	53
Veterinary Medicine	166	172	159	162	158	143	149	143	136	128
3-Administration	11	17	21	22	21	22	31	40	42	58
Libraries	0	0	0	0	0	0	1	1	1	4
Provost + Executive Vice President	0	0	0	0	0	0	0	0	1	2
Public Safety	0	5	0	0	0	0	0	0	0	0
VP Engagement	1	1	3	4	5	4	3	2	2	2
VP Research	5	11	13	14	12	14	22	32	35	47
VP University Operations	5	0	5	4	4	4	5	5	3	3
Total	892	903	894	877	866	863	905	981	993	1,001

* Employee counts are as of September 30th of every fiscal year

University Employee History by Unit - Admin Professional

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
1-Agencies	280	272	263	283	270	265	250	263	267	278
Agric Sciences-Agric Experiment Station	15	15	15	13	14	15	14	17	20	15
Natural Resources-Colo State Forest Svc	91	90	91	100	100	83	72	79	77	81
VP Engagement-CSU Extension	174	167	157	170	156	167	164	167	170	182
2-Colleges	444	492	513	532	585	657	754	834	866	871
Agricultural Sciences-Academic Units	34	35	36	34	32	33	47	51	50	54
Business	34	44	53	54	62	77	91	103	92	90
Engineering	114	124	118	129	142	164	171	171	179	183
Health and Human Sciences	40	38	44	39	50	61	66	75	75	77
Liberal Arts	37	38	41	46	45	47	65	65	65	61
Natural Resources-Academic Units	49	53	48	48	51	54	63	88	110	121
Natural Sciences	58	67	74	73	84	86	98	102	107	107
Veterinary Medicine	78	93	99	109	119	135	153	179	188	178
3-Administration	531	591	586	602	635	719	940	1,069	1,124	1,174
Administrative Communications	0	3	3	3	3	3	2	2	2	2
Executive Vice President	0	2	0	0	0	0	0	0	0	0
Graduate School	7	9	7	7	6	5	8	10	9	9
International Programs	0	0	17	18	19	20	25	24	28	36
Libraries	22	20	20	24	24	25	39	43	48	50
President's Office - Equal Opportunity	3	6	0	0	0	0	0	0	0	0
President's Office-Alumni Relations	9	13	12	0	0	0	0	0	0	0
President's Office-Athletic Compliance	0	0	0	0	0	2	2	2	3	3
President's Office-Athletics	74	75	76	75	80	87	102	109	110	110
President's Office-President	6	6	4	4	5	5	5	5	5	5
President's Office-Real Estate Office	0	0	0	0	0	0	1	1	0	0
President's Office-VP Diversity	0	0	0	1	2	2	2	3	3	3
Provost + Executive Vice President	13	8	11	12	16	21	26	33	40	41
Public Safety	0	9	0	0	0	0	0	0	5	5
University Advancement	32	39	43	55	55	55	64	75	83	83
VP Engagement	41	42	22	21	25	36	47	51	57	58
VP Enrollment + Access	49	60	47	51	50	56	80	102	114	120
VP External Relations	18	19	18	18	18	19	31	42	43	50
VP Faculty + Academic Affairs	6	11	12	15	17	21	23	25	22	19
VP Finance	0	10	9	0	0	0	0	0	0	0
VP Information Technology	8	8	7	2	6	7	23	24	22	23
VP Research	29	34	36	35	35	44	68	81	84	79
VP Student Affairs-Academic Support	22	21	23	23	23	28	32	32	38	40
VP Student Affairs-Campus Life	16	11	11	10	11	14	15	18	20	20
VP Student Affairs-Housing + Dining Svcs	36	36	39	44	43	57	73	85	81	89
VP Student Affairs-Lory Student Center	23	22	22	23	22	28	29	31	36	38
VP Student Affairs-Safety Programs	0	0	0	0	0	0	2	2	2	3
VP Student Affairs-Stu Diversity Program	18	18	17	17	22	21	23	24	24	23
VP Student Affairs-VP	7	10	14	16	15	17	17	18	18	17
VP Student Affairs-Wellness Programs	43	49	46	48	53	57	72	78	84	89
VP Undergraduate Affairs	24	25	26	27	27	30	33	35	34	32
VP University Operations	25	25	44	53	58	59	96	114	109	127
Total	1,255	1,355	1,362	1,417	1,490	1,641	1,944	2,166	2,257	2,323

* Employee counts are as of September 30th of every fiscal year

University Employee History by Unit - State Classified

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
1-Agencies	78	80	83	84	80	69	70	61	56	56
Agric Sciences-Agric Experiment Station	11	11	11	11	10	9	8	8	8	9
Natural Resources-Colo State Forest Svc	37	39	44	46	44	24	25	21	19	19
VP Engagement-CSU Extension	30	30	28	27	26	36	37	32	29	28
2-Colleges	547	539	513	509	474	469	423	408	410	405
Agricultural Sciences-Academic Units	25	27	24	22	20	20	16	17	19	18
Business	15	16	14	14	14	15	11	10	11	11
Engineering	42	45	43	40	33	27	23	20	20	19
Health and Human Sciences	39	40	37	34	30	20	20	18	20	17
Liberal Arts	40	40	38	33	35	36	32	32	34	35
Natural Resources-Academic Units	48	44	48	65	55	58	48	20	11	12
Natural Sciences	54	53	48	50	45	47	44	47	44	39
Veterinary Medicine	284	274	261	251	242	246	229	244	251	254
3-Administration	1,467	1,502	1,464	1,442	1,386	1,372	1,271	1,224	1,234	1,221
Graduate School	8	7	7	9	9	10	9	9	9	10
International Programs	0	0	5	4	5	5	6	5	7	6
Libraries	53	54	53	89	79	73	61	59	60	56
President's Office - Equal Opportunity	3	3	0	0	0	0	0	0	0	0
President's Office-Alumni Relations	2	2	1	0	0	0	0	0	0	0
President's Office-Athletics	8	7	6	4	4	2	2	2	2	1
President's Office-President	2	2	2	2	0	1	1	1	2	2
President's Office-Real Estate Office	0	0	0	0	0	1	0	0	0	0
President's Office-VP Diversity	0	0	0	0	0	0	0	1	1	1
Provost + Executive Vice President	63	3	3	3	2	2	3	2	3	5
Public Safety	0	72	0	0	0	0	0	0	38	42
University Advancement	19	18	17	17	16	16	14	13	10	9
VP Engagement	21	21	16	15	16	13	11	12	12	11
VP Enrollment + Access	116	116	115	112	105	107	74	63	57	45
VP External Relations	50	52	50	42	38	37	25	22	20	17
VP Faculty + Academic Affairs	1	1	1	1	1	1	1	1	3	2
VP Finance	0	51	47	0	0	0	0	0	0	0
VP Information Technology	115	115	114	67	63	59	43	40	36	36
VP Research	48	52	53	49	43	41	35	27	27	27
VP Student Affairs-Academic Support	7	6	6	5	5	4	4	5	4	5
VP Student Affairs-Campus Life	5	4	6	6	6	5	5	5	5	7
VP Student Affairs-Housing + Dining Svcs	298	315	316	328	308	303	314	314	310	321
VP Student Affairs-Lory Student Center	63	67	66	64	63	63	58	58	60	63
VP Student Affairs-Safety Programs	0	0	0	0	0	0	1	1	2	2
VP Student Affairs-Stu Diversity Program	6	5	5	3	2	2	1	1	1	1
VP Student Affairs-VP	4	4	3	3	3	1	0	0	0	0
VP Student Affairs-Wellness Programs	84	81	77	78	83	82	71	63	60	60
VP Undergraduate Affairs	8	8	8	7	7	7	7	7	7	7
VP University Operations	483	436	487	534	528	537	525	513	498	485
Total	2,092	2,121	2,060	2,035	1,940	1,910	1,764	1,693	1,700	1,682

* Employee counts are as of September 30th of every fiscal year

History of Minority Tenure-Track Faculty by Unit

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Agric Sciences-Agric Experiment Station	0	0%	0%	0%	0	0	0	50%	40%	0
Agricultural Sciences-Academic Units	7%	9%	11%	11%	13%	15%	14%	11%	11%	12%
Business	8%	9%	8%	8%	13%	13%	12%	13%	12%	12%
Engineering	22%	21%	21%	25%	27%	27%	23%	24%	23%	24%
Health and Human Sciences	13%	13%	14%	14%	14%	11%	11%	10%	15%	14%
Liberal Arts	12%	14%	12%	12%	15%	15%	14%	17%	17%	16%
Libraries	4%	7%	8%	10%	10%	10%	11%	15%	17%	12%
Natural Resources-Academic Units	12%	10%	11%	12%	11%	13%	13%	12%	12%	10%
Natural Sciences	14%	14%	15%	15%	17%	18%	19%	21%	21%	21%
Veterinary Medicine	6%	5%	5%	5%	7%	9%	10%	10%	11%	11%
University Summary	11%	12%	12%	12%	15%	15%	15%	16%	16%	16%

History of Full Professors as a Percentage of Tenure-Track Faculty

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Agric Sciences-Agric Experiment Station	0	83%	83%	80%	0	0	0	50%	60%	0
Agricultural Sciences-Academic Units	53%	50%	51%	50%	53%	55%	59%	56%	53%	51%
Business	33%	28%	31%	32%	33%	35%	34%	35%	41%	41%
Engineering	59%	54%	52%	49%	49%	49%	44%	48%	49%	45%
Health and Human Sciences	43%	40%	37%	36%	36%	37%	33%	38%	34%	35%
Liberal Arts	33%	31%	31%	29%	33%	32%	32%	32%	33%	35%
Libraries	15%	15%	16%	15%	10%	15%	11%	10%	11%	12%
Natural Resources-Academic Units	47%	45%	43%	42%	41%	44%	46%	52%	52%	50%
Natural Sciences	49%	46%	45%	48%	48%	48%	47%	48%	51%	51%
Veterinary Medicine	48%	44%	43%	45%	45%	44%	47%	45%	46%	46%
Universoty Summary	44%	41%	40%	40%	41%	42%	41%	42%	43%	43%

* Employee counts are as of September 30th of every fiscal year

History of Mean Tenure-Track Faculty Salary by Rank and Basis of Service

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
09-Month Appointment	\$82,312	\$86,092	\$86,088	\$85,862	\$86,612	\$90,665	\$92,995	\$95,782	\$98,133	\$99,904
Assistant Professor	\$64,139	\$67,868	\$68,800	\$68,443	\$70,185	\$73,803	\$75,669	\$77,485	\$78,278	\$80,342
Associate Professor	\$75,421	\$80,384	\$79,952	\$79,532	\$78,964	\$81,628	\$84,528	\$86,114	\$88,143	\$90,542
Professor	\$99,416	\$104,904	\$105,024	\$105,389	\$105,224	\$109,898	\$112,408	\$115,631	\$118,180	\$120,272
12-Month Appointment	\$112,854	\$117,971	\$118,810	\$121,044	\$122,155	\$126,306	\$132,705	\$136,602	\$141,842	\$145,467
Assistant Professor	\$78,655	\$84,766	\$85,158	\$83,694	\$88,405	\$94,433	\$101,651	\$102,628	\$107,258	\$110,226
Associate Professor	\$96,946	\$99,628	\$100,290	\$99,324	\$94,890	\$96,761	\$99,730	\$102,949	\$107,525	\$108,905
Professor	\$132,516	\$140,553	\$142,094	\$143,152	\$145,208	\$148,693	\$155,252	\$163,275	\$169,851	\$172,922
University Summary	\$88,276	\$91,849	\$91,885	\$91,984	\$93,062	\$96,923	\$99,645	\$102,655	\$105,383	\$107,617

History of Tenure-Track Faculty by Rank and Gender

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Female	296	326	337	332	342	350	381	389	395	403
Assistant Professor	111	130	134	124	119	106	110	109	111	113
Associate Professor	101	110	115	115	128	138	162	164	164	156
Professor	84	86	88	93	95	106	109	116	120	134
Male	677	693	696	668	661	658	664	674	666	678
Assistant Professor	139	160	164	151	136	123	124	118	117	140
Associate Professor	193	200	202	206	204	218	216	224	210	207
Professor	345	333	330	311	321	317	324	332	339	331
Total Tenure-Track Faculty	973	1,019	1,033	1,000	1,003	1,008	1,045	1,063	1,061	1,081

History of Percentage of Faculty with Tenure

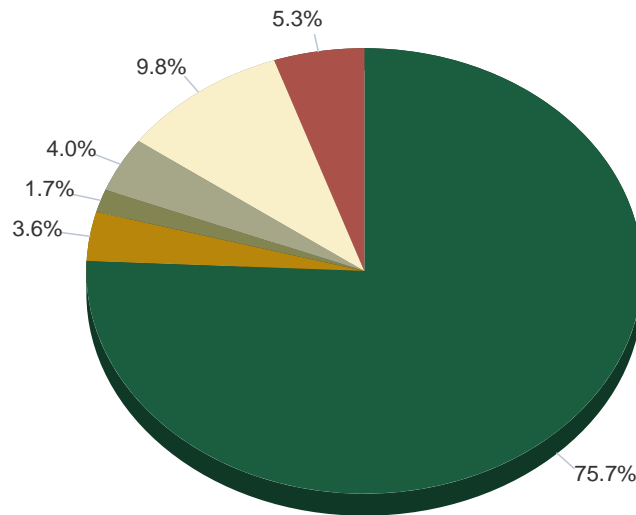
	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Assistant Professor	2%	1%	1%	1%	1%	1%	1%	1%	0%	0%
Associate Professor	93%	93%	94%	94%	96%	96%	96%	96%	97%	96%
Professor	99%	99%	99%	99%	98%	99%	99%	100%	99%	98%

* Employee counts are as of September 30th of every fiscal year

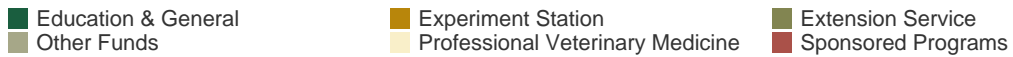
Employee FTE

University Employees FTE by Fund - Fiscal Year 2016

Tenure-Track Faculty



FTE



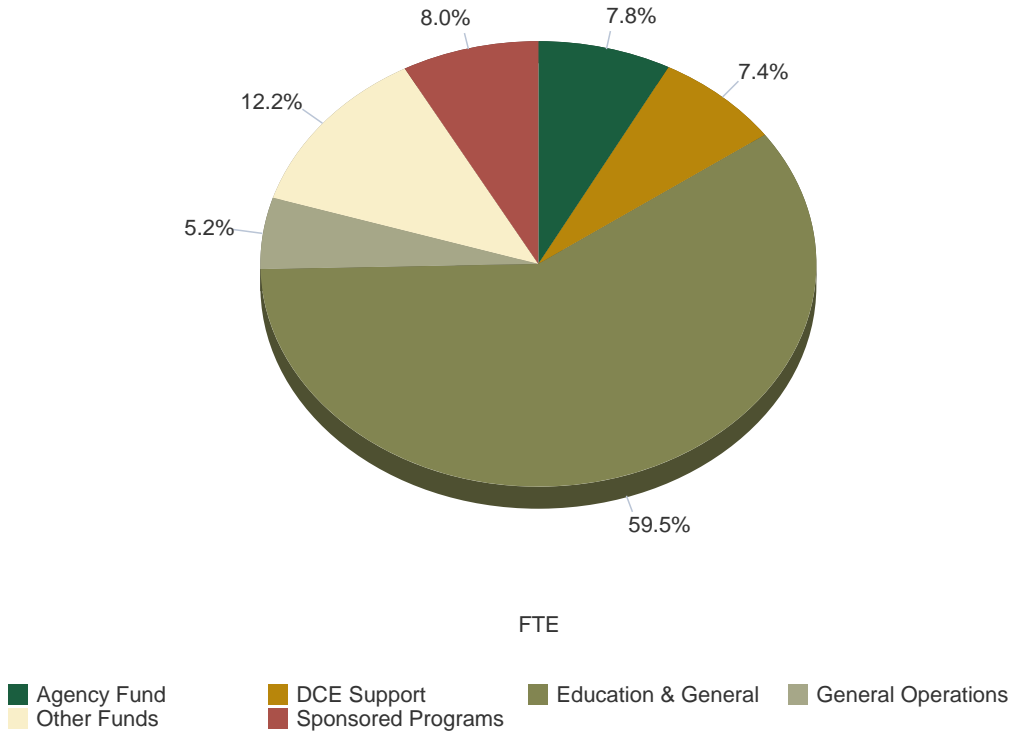
Tenure-Track Faculty FTE By Fund

	<u>Tenure-Track Faculty</u>
Education & General	832.2
Experiment Station	39.1
Extension Service	18.3
Other Funds	43.7
Professional Veterinary Medicine	108.0
Sponsored Programs	57.8
Total FTE	1,099.1

* FTE is calculated based on fiscal year (July 1st to June 30th)

University Employees FTE by Fund - Fiscal Year 2016

Special Faculty



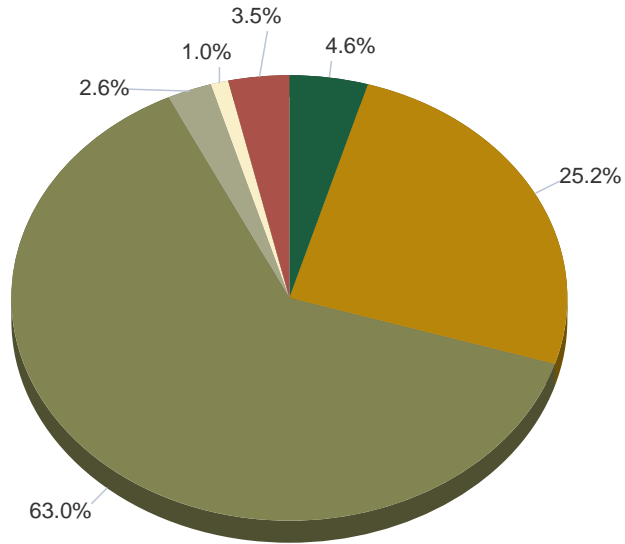
Special Faculty FTE By Fund

	Special Faculty
Agency Fund	33.0
DCE Support	31.5
Education & General	253.0
General Operations	22.0
Other Funds	52.0
Sponsored Programs	33.9
Total FTE	425.4

* FTE is calculated based on fiscal year (July 1st to June 30th)

University Employees FTE by Fund - Fiscal Year 2016

Temporary Faculty



FTE



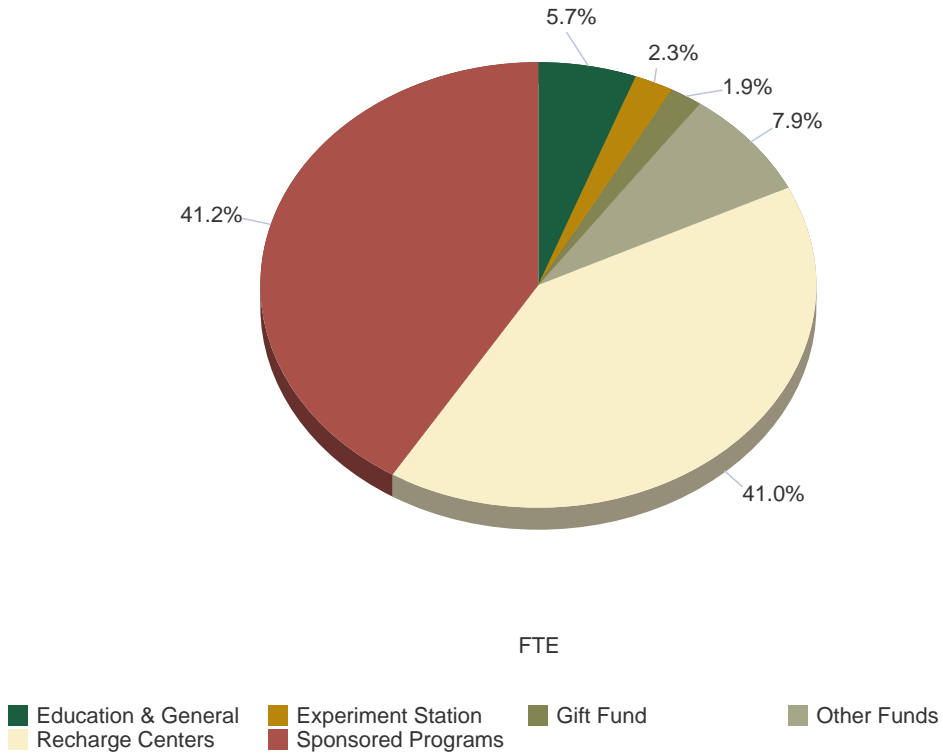
Temporary Faculty FTE By Fund

	Temporary Faculty
Agency Fund	5.2
DCE Support	28.9
Education & General	72.3
Other Funds	3.0
Prof Vet Med Self Funded	1.2
Sponsored Programs	4.1
Total FTE	114.7

* FTE is calculated based on fiscal year (July 1st to June 30th)

University Employees FTE by Fund - Fiscal Year 2016

Research Associate



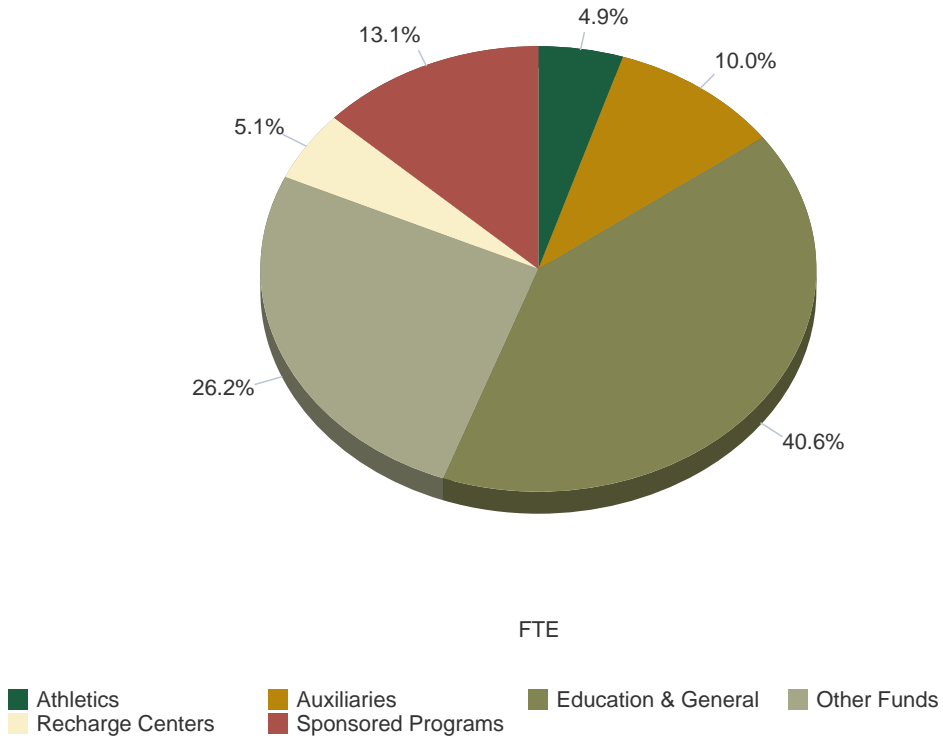
Research Associate FTE By Fund

	Research Associate
Education & General	54.1
Experiment Station	21.8
Gift Fund	17.9
Other Funds	75.3
Recharge Centers	389.2
Sponsored Programs	391.3
Total FTE	949.6

* FTE is calculated based on fiscal year (July 1st to June 30th)

University Employees FTE by Fund - Fiscal Year 2016

Admin Professional



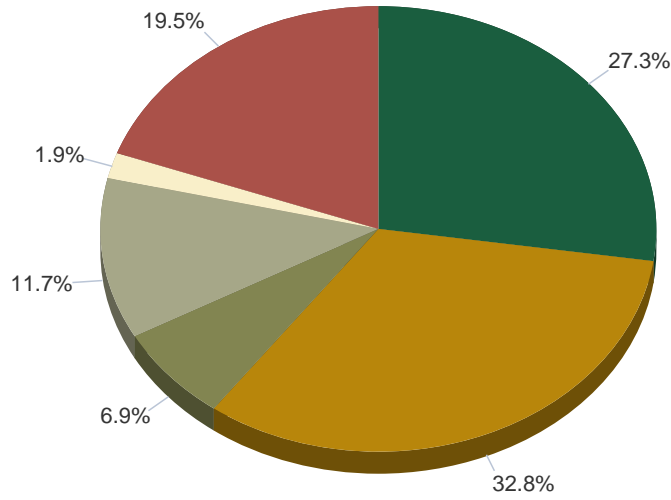
Admin Professional FTE By Fund

	Admin Professional
Athletics	105.5
Auxiliaries	214.8
Education & General	870.2
Other Funds	561.6
Recharge Centers	109.1
Sponsored Programs	281.3
Total FTE	2,142.5

* FTE is calculated based on fiscal year (July 1st to June 30th)

University Employees FTE by Fund - Fiscal Year 2016

State Classified



FTE

- Auxiliaries
- Education & General
- Other Funds
- Prof Vet Med Self Funded
- Professional Veterinary Medicine
- Recharge Centers

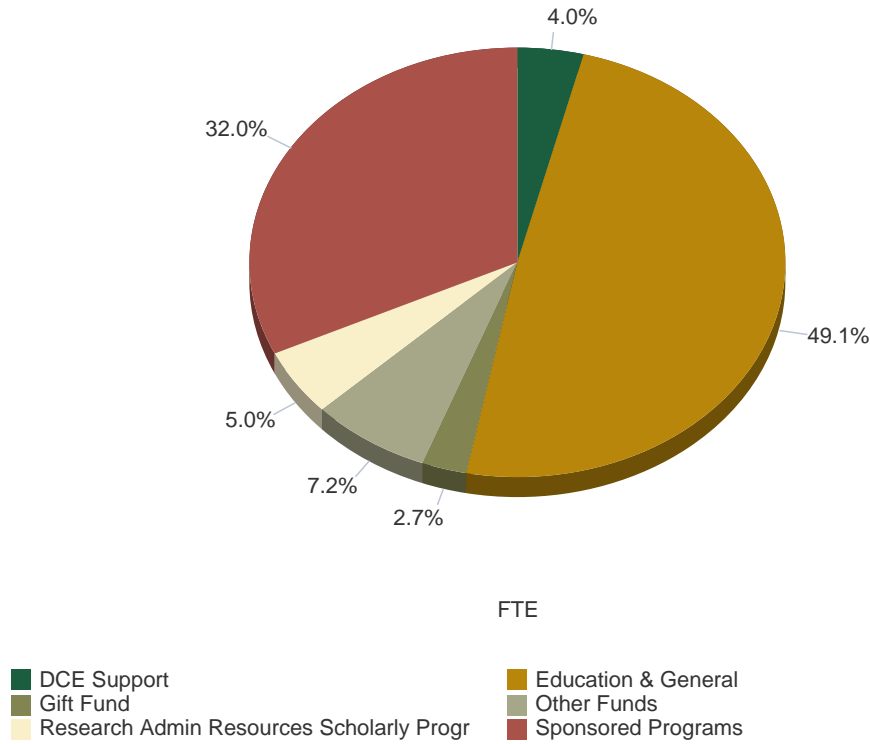
State Classified FTE By Fund

	State Classified
Auxiliaries	467.8
Education & General	561.3
Other Funds	118.7
Prof Vet Med Self Funded	199.9
Professional Veterinary Medicine	31.8
Recharge Centers	333.5
Total FTE	1,713.0

* FTE is calculated based on fiscal year (July 1st to June 30th)

University Employees FTE by Fund - Fiscal Year 2016

Graduate Assistant



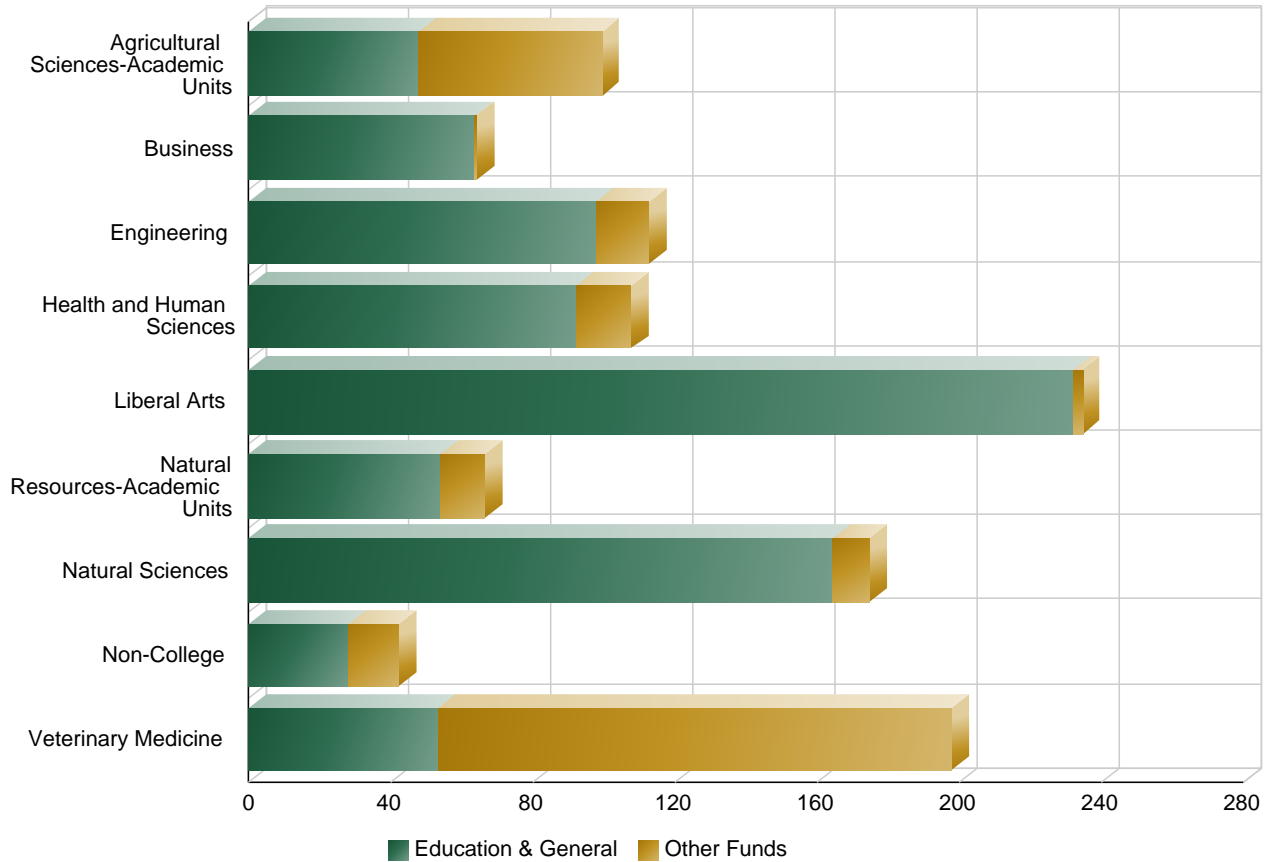
Graduate Assistant FTE By Fund

	Graduate Assistant
DCE Support	62.5
Education & General	770.7
Gift Fund	42.4
Other Funds	113.5
Research Admin Resources Scholarly Progr	79.2
Sponsored Programs	502.0
Total FTE	1,570.3

* FTE is calculated based on fiscal year (July 1st to June 30th)

University Employees FTE by Unit - Fiscal Year 2016

Tenure-Track Faculty

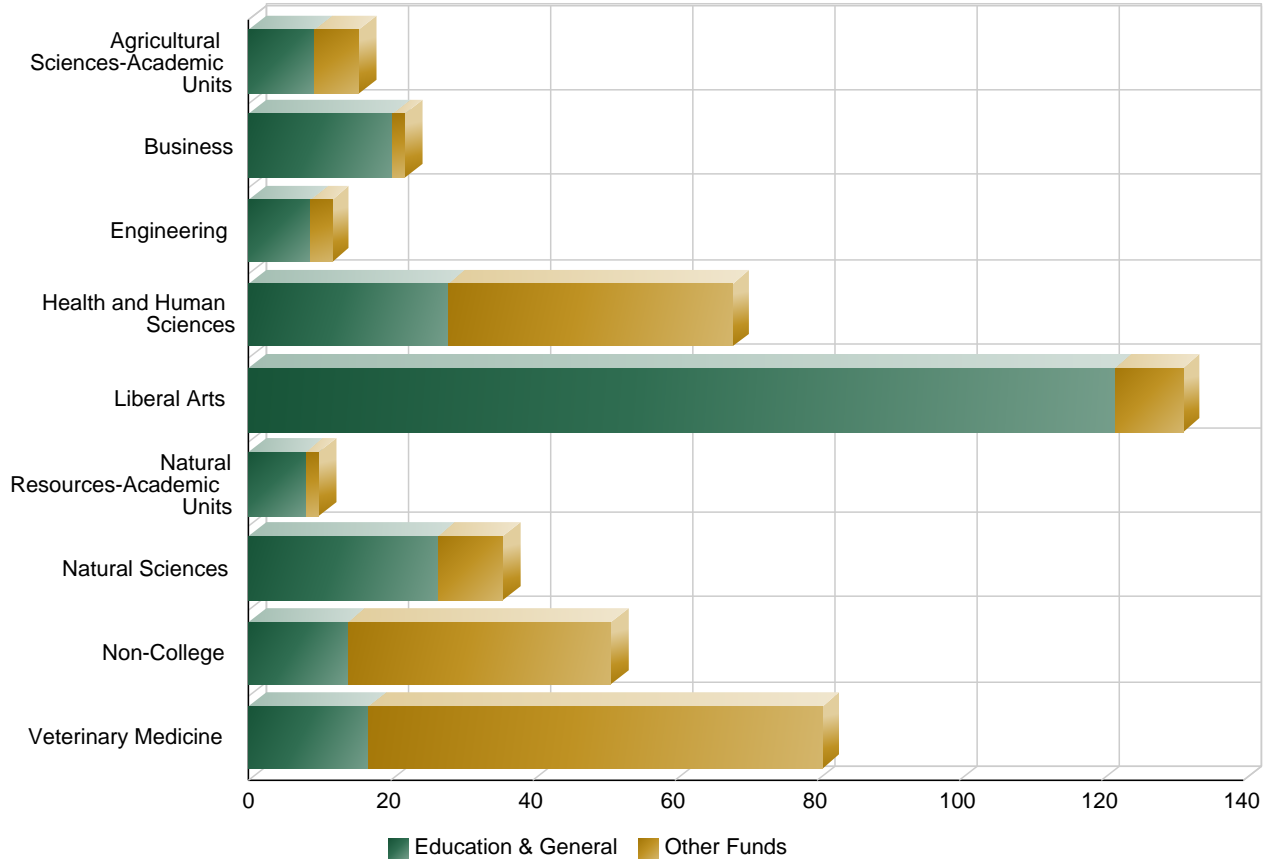


	Education & General	Other Funds	Total
Agricultural Sciences-Academic Units	47.6	51.8	99.4
Business	63.6	0.5	64.1
Engineering	97.5	15.1	112.6
Health and Human Sciences	91.9	15.6	107.4
Liberal Arts	231.9	2.6	234.5
Natural Resources-Academic Units	54.0	12.5	66.5
Natural Sciences	164.4	10.1	174.6
Non-College	28.1	14.2	42.3
Veterinary Medicine	53.2	144.5	197.7
Total FTE	832.2	266.8	1,099.1

* FTE is calculated based on fiscal year (July 1st to June 30th)

University Employees FTE by Unit - Fiscal Year 2016

Special Faculty

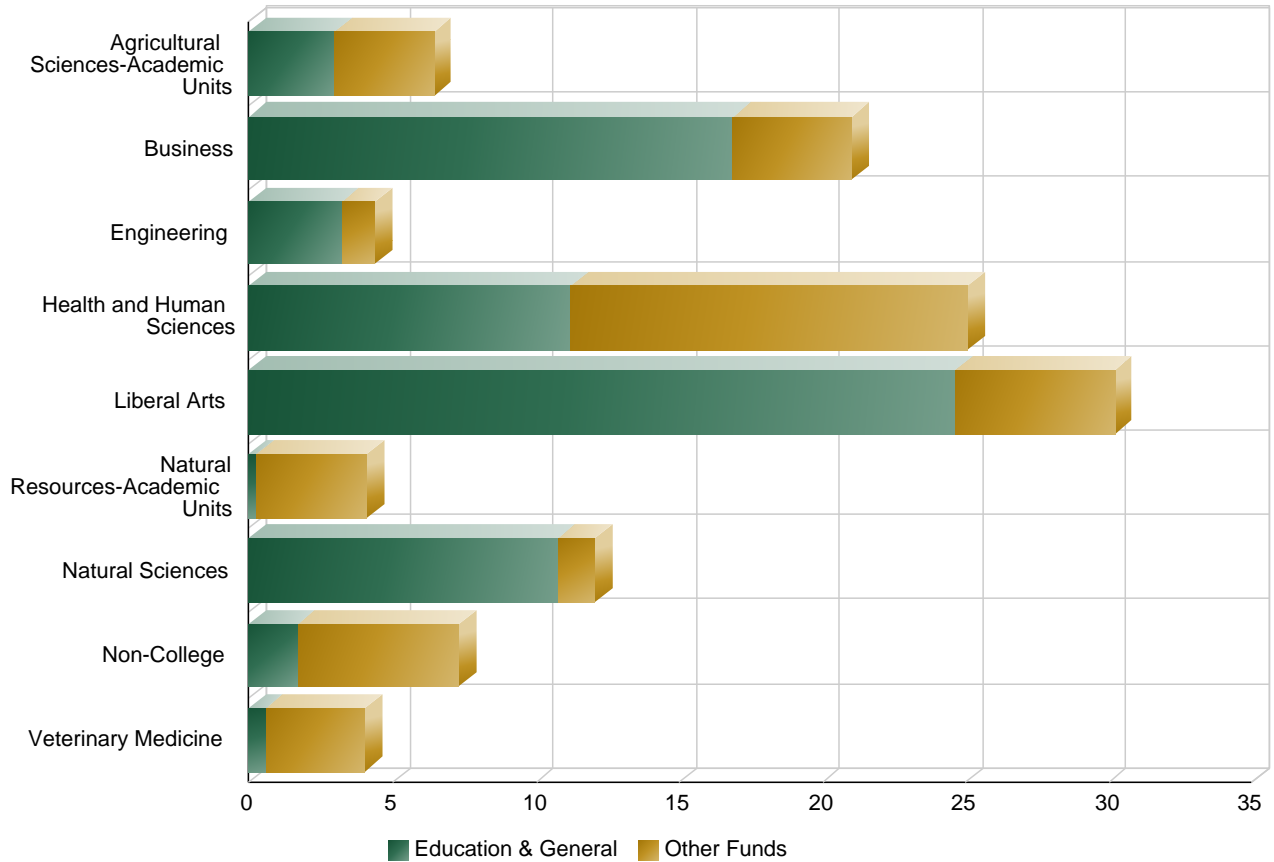


	Education & General	Other Funds	Total
Agricultural Sciences-Academic Units	9.2	6.3	15.5
Business	20.2	1.7	21.9
Engineering	8.7	2.9	11.6
Health and Human Sciences	28.0	39.9	67.9
Liberal Arts	121.7	9.6	131.3
Natural Resources-Academic Units	7.9	1.9	9.9
Natural Sciences	26.5	9.2	35.8
Non-College	13.8	37.0	50.9
Veterinary Medicine	16.8	63.9	80.7
Total FTE	253.0	172.4	425.4

* FTE is calculated based on fiscal year (July 1st to June 30th)

University Employees FTE by Unit - Fiscal Year 2016

Temporary Faculty

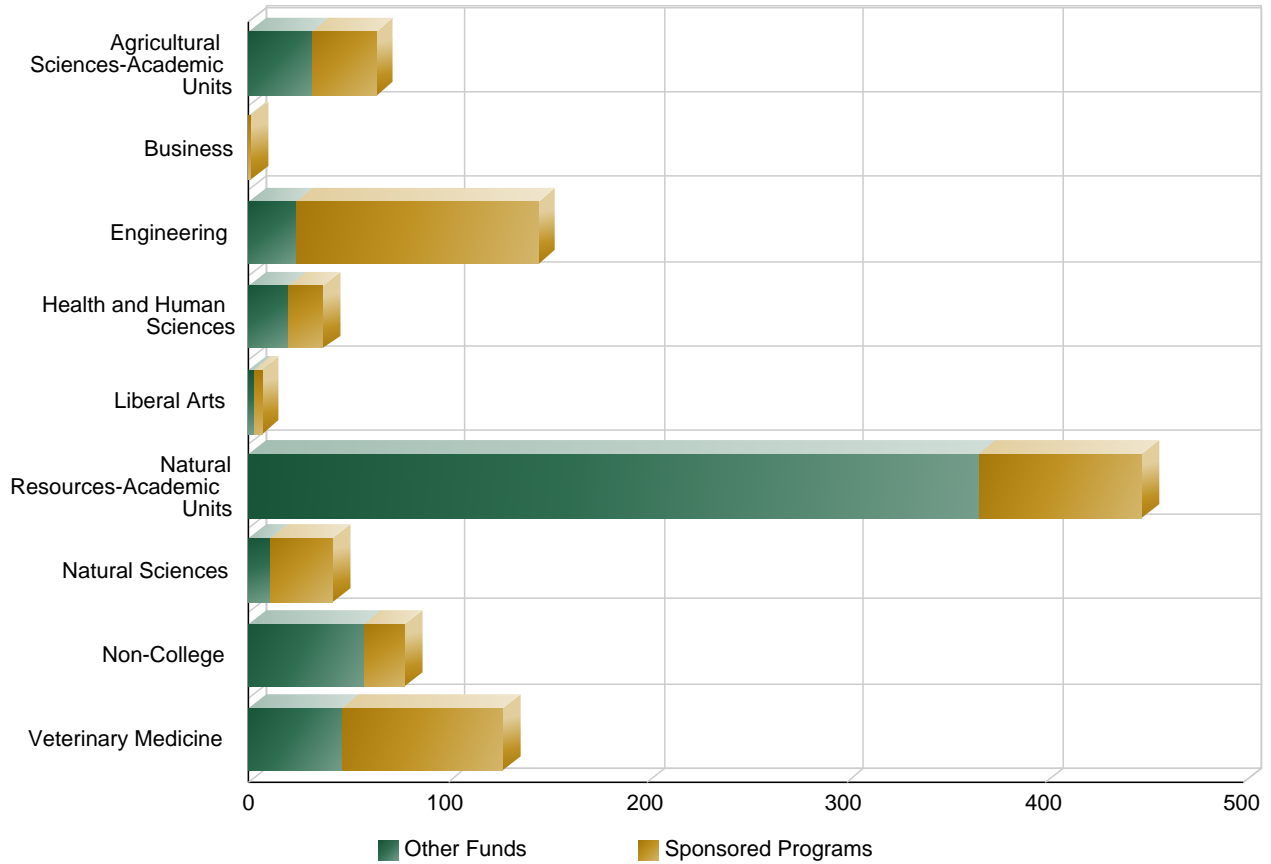


	Education & General	Other Funds	Total
Agricultural Sciences-Academic Units	3.0	3.4	6.4
Business	16.9	4.1	21.0
Engineering	3.2	1.2	4.4
Health and Human Sciences	11.2	13.8	25.1
Liberal Arts	24.6	5.6	30.2
Natural Resources-Academic Units	0.2	3.9	4.1
Natural Sciences	10.8	1.3	12.1
Non-College	1.7	5.6	7.3
Veterinary Medicine	0.6	3.5	4.1
Total FTE	72.3	42.4	114.7

* FTE is calculated based on fiscal year (July 1st to June 30th)

University Employees FTE by Unit - Fiscal Year 2016

Research Associate

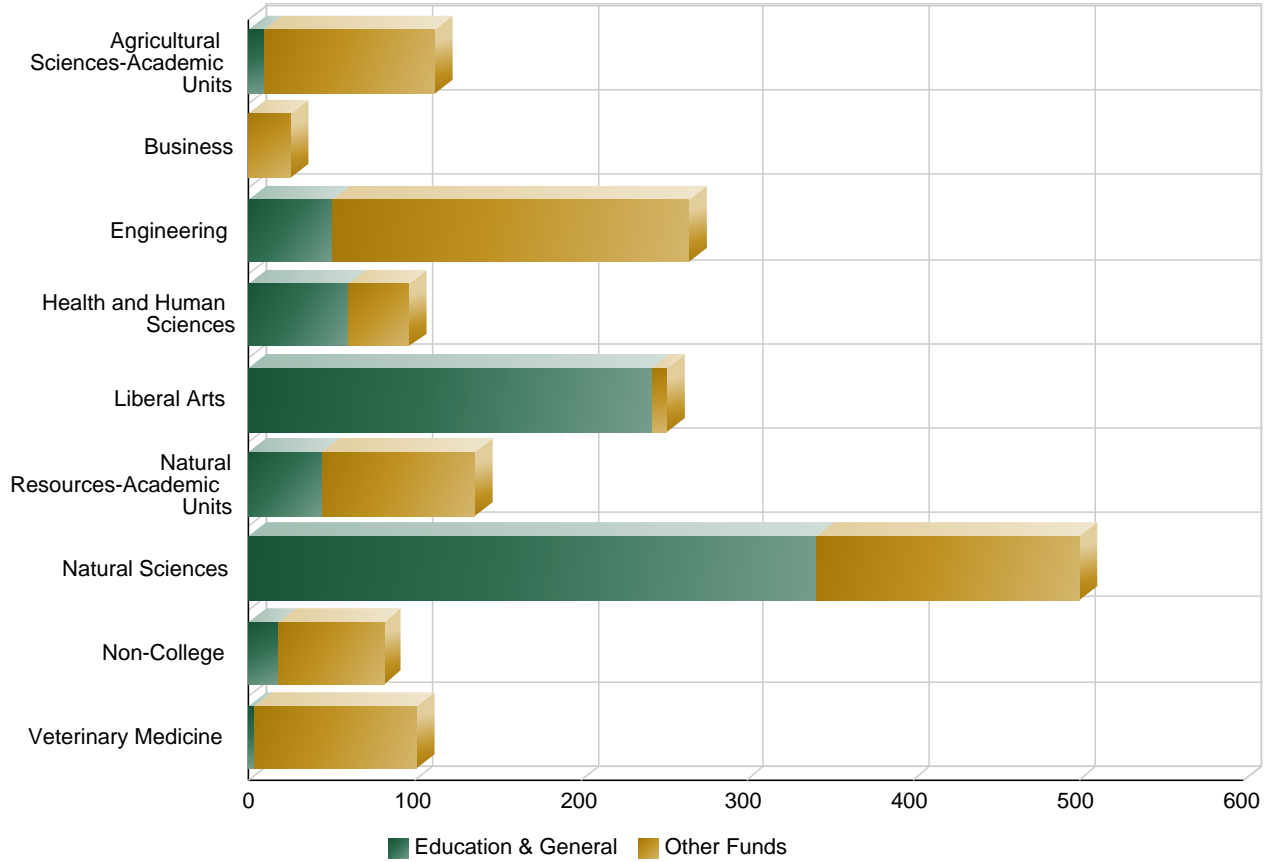


	Other Funds	Sponsored Programs	Total
Agricultural Sciences-Academic Units	31.4	32.5	63.9
Business	0.1	0.6	0.6
Engineering	23.3	122.0	145.3
Health and Human Sciences	20.0	16.9	36.9
Liberal Arts	2.1	4.1	6.2
Natural Resources-Academic Units	366.6	82.1	448.7
Natural Sciences	10.7	31.4	42.1
Non-College	57.5	20.9	78.4
Veterinary Medicine	46.6	80.9	127.5
Total FTE	558.3	391.3	949.6

* FTE is calculated based on fiscal year (July 1st to June 30th)

University Employees FTE by Unit - Fiscal Year 2016

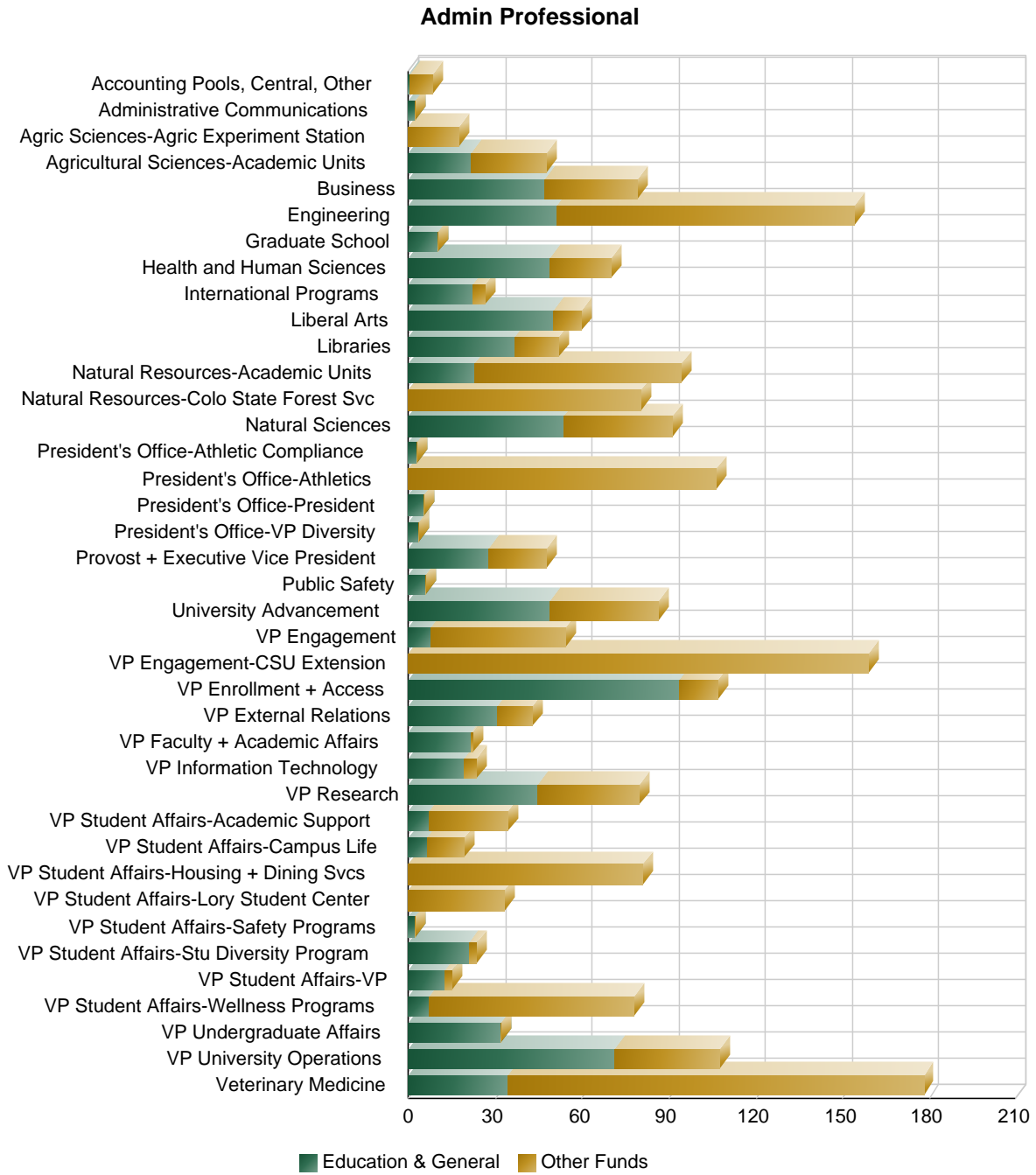
Graduate Assistant



	Education & General	Other Funds	Total
Agricultural Sciences-Academic Units	9.1	103.1	112.3
Business	0.0	25.2	25.2
Engineering	50.2	215.0	265.1
Health and Human Sciences	59.9	36.6	96.5
Liberal Arts	242.9	9.2	252.1
Natural Resources-Academic Units	44.4	91.8	136.2
Natural Sciences	342.9	157.7	500.6
Non-College	18.2	62.9	81.1
Veterinary Medicine	3.1	98.1	101.2
Total FTE	770.7	799.6	1,570.3

* FTE is calculated based on fiscal year (July 1st to June 30th)

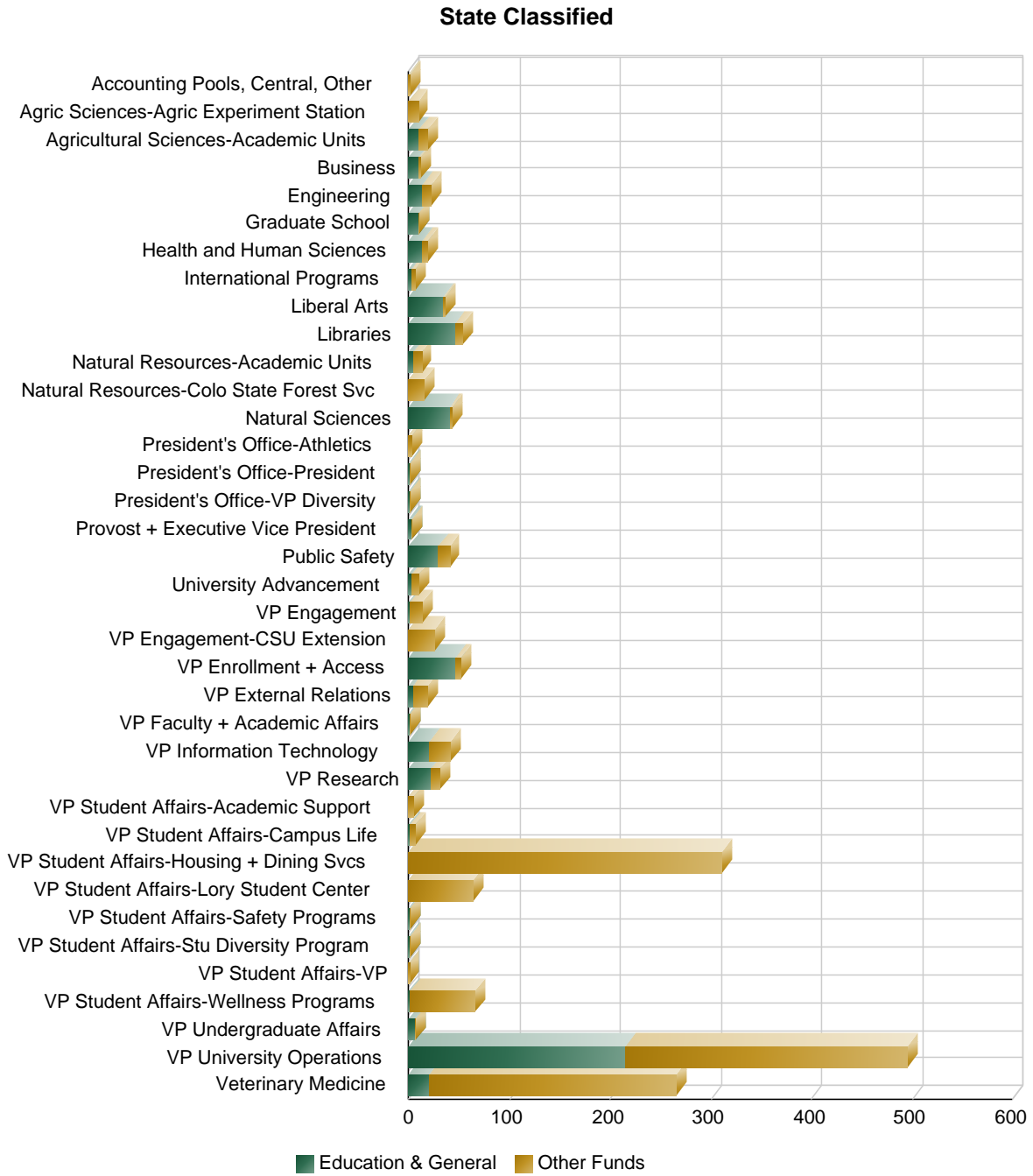
University Employees FTE by Unit - Fiscal Year 2016



Total FTE 2,142.5

* FTE is calculated based on fiscal year (July 1st to June 30th)

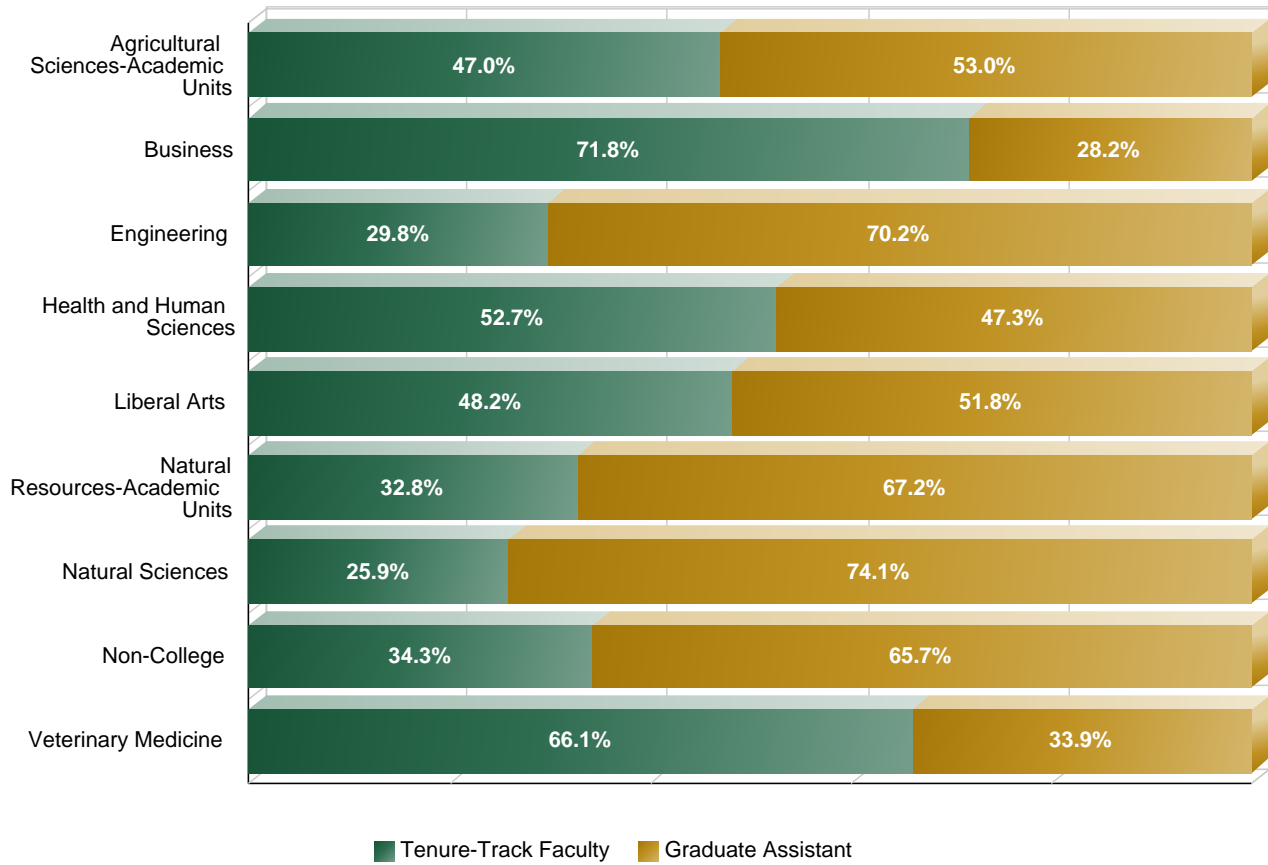
University Employees FTE by Unit - Fiscal Year 2016



Total FTE 1,713.0

* FTE is calculated based on fiscal year (July 1st to June 30th)

Tenure-Track Faculty FTE to Graduate Assistant FTE Comparison - Fiscal Year 2016

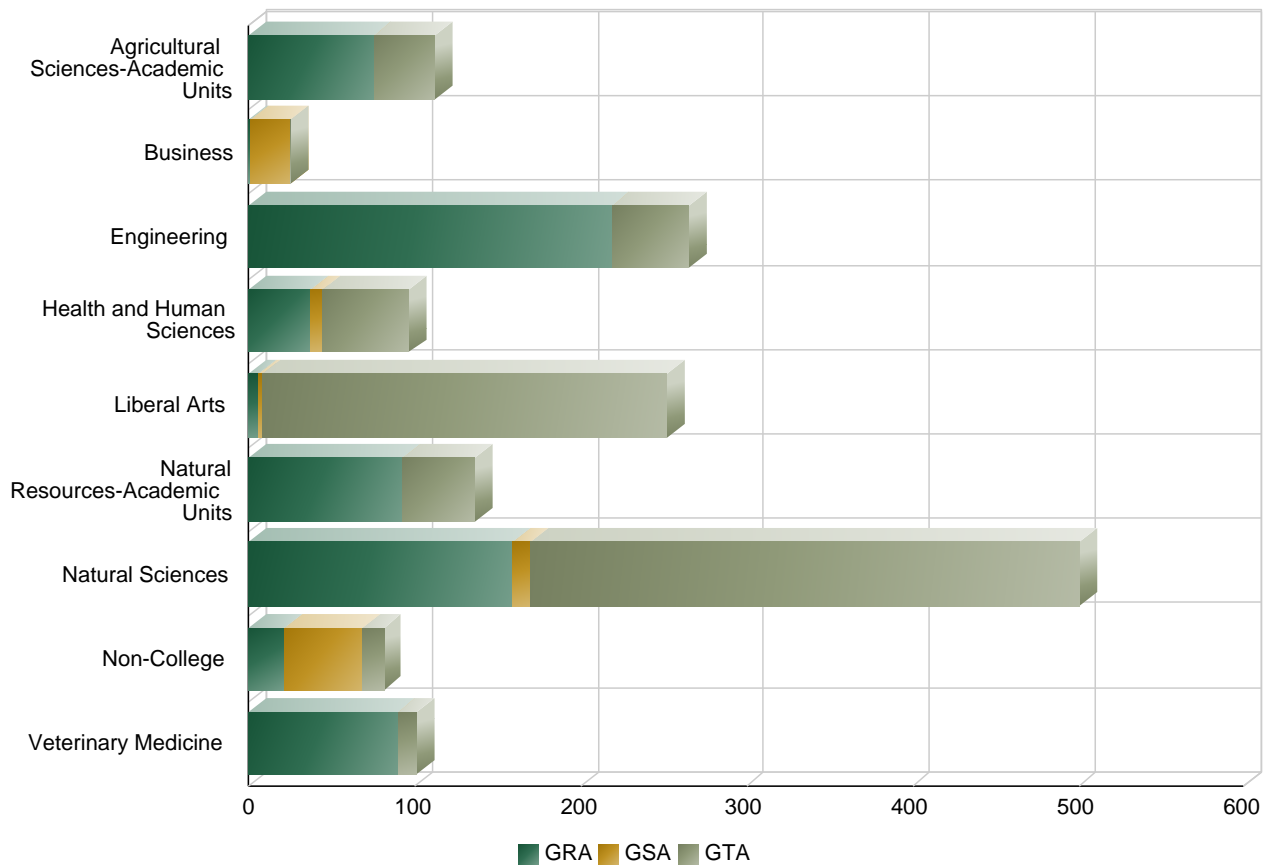


	Graduate Assistant	Tenure-Track Faculty	Total
Agricultural Sciences-Academic Units	112.3	99.4	211.7
Business	25.2	64.1	89.3
Engineering	265.1	112.6	377.7
Health and Human Sciences	96.5	107.4	204.0
Liberal Arts	252.1	234.5	486.6
Natural Resources-Academic Units	136.2	66.5	202.7
Natural Sciences	500.6	174.6	675.2
Non-College	81.1	42.3	123.3
Veterinary Medicine	101.2	197.7	298.9
Total FTE	1,570.3	1,099.1	2,669.4

* FTE is calculated based on fiscal year (July 1st to June 30th)

University Employees FTE by Unit - Fiscal Year 2016

Graduate Assistant



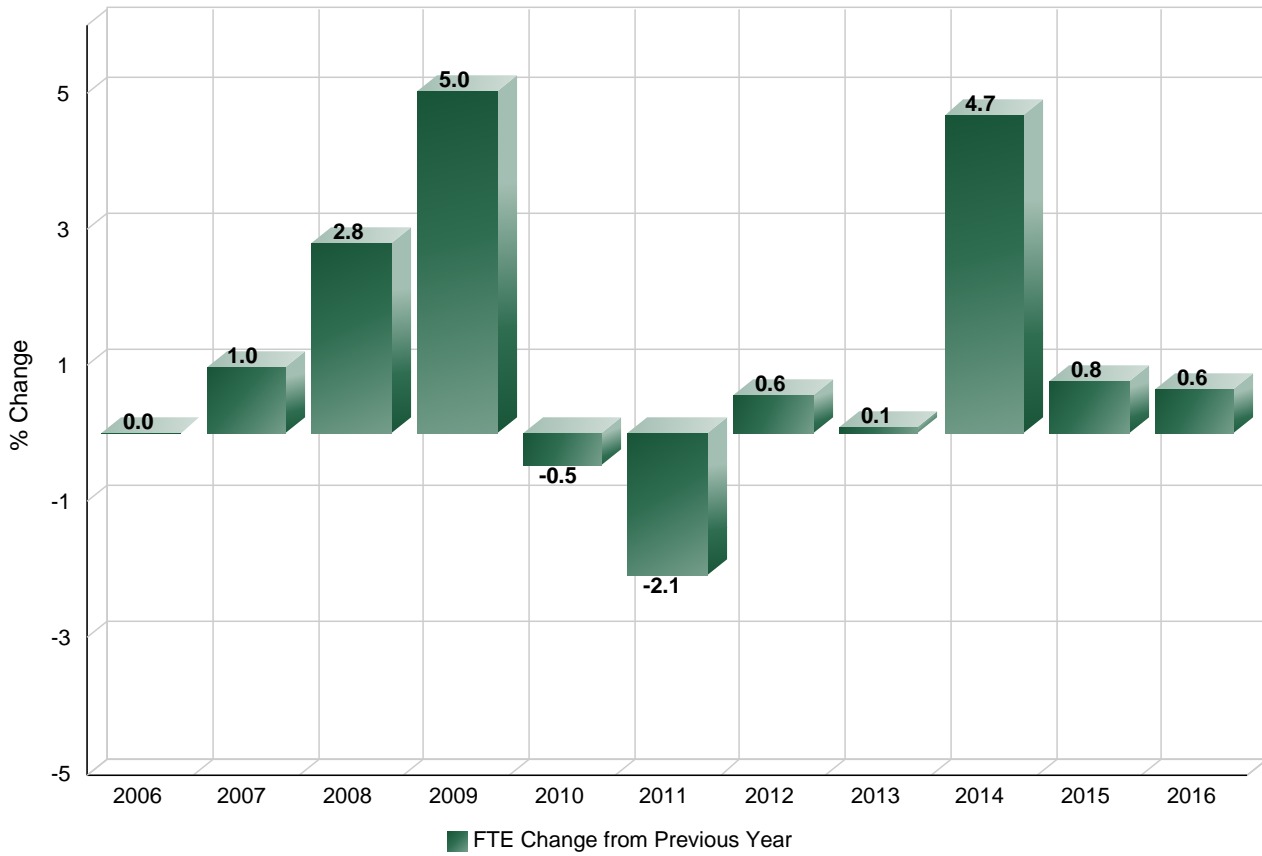
	GRA	GSA	GTA	Total
Agricultural Sciences-Academic Units	75.2	0	37.1	112.3
Business	1.1	24.1	0	25.2
Engineering	218.9	0	46.2	265.1
Health and Human Sciences	37.2	7.5	51.8	96.5
Liberal Arts	5.9	2.3	243.9	252.1
Natural Resources-Academic Units	93.0	0	43.2	136.2
Natural Sciences	158.9	10.7	331.0	500.6
Non-College	21.3	47.3	12.5	81.1
Veterinary Medicine	89.6	0	11.6	101.2
Total FTE	701.1	92.0	777.2	1,570.3

* FTE is calculated based on fiscal year (July 1st to June 30th)

History of University Employees FTE

Tenure-Track Faculty

	Education & General	Other Funds	Total
2006	721.6	245.6	967.2
2007	730.3	246.4	976.7
2008	749.3	254.9	1,004.2
2009	792.5	262.2	1,054.7
2010	793.4	256.5	1,049.9
2011	771.6	256.6	1,028.1
2012	772.5	261.4	1,033.9
2013	768.9	266.1	1,035.0
2014	812.5	271.1	1,083.5
2015	831.1	260.9	1,092.0
2016	832.2	266.8	1,099.1

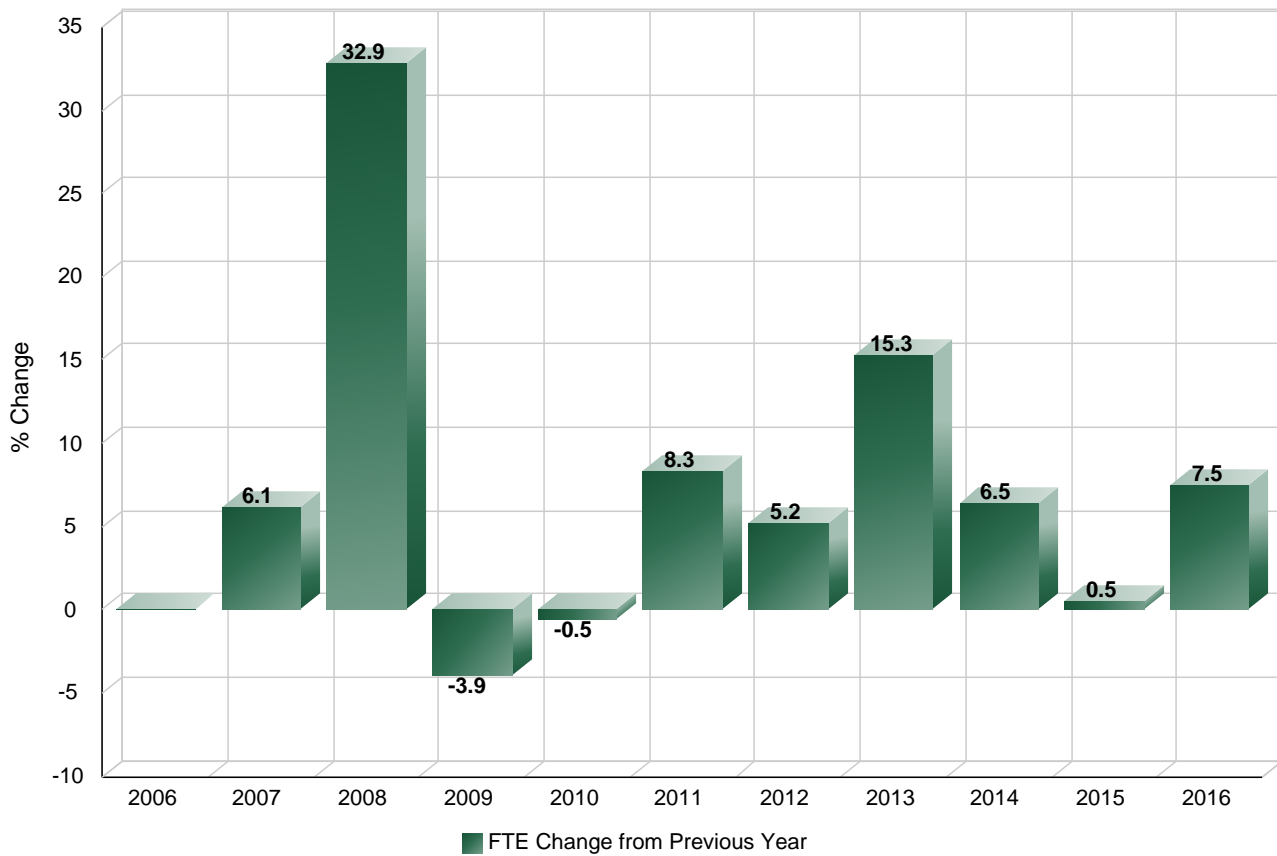


* FTE is calculated based on fiscal year (July 1st to June 30th)

History of University Employees FTE

Special Faculty

	Education & General	Other Funds	Total
2006	102.5	106.3	208.7
2007	109.6	112.0	221.6
2008	184.9	109.5	294.4
2009	181.5	101.5	283.0
2010	176.9	104.5	281.5
2011	189.8	115.1	304.8
2012	210.2	110.6	320.8
2013	238.1	131.9	370.0
2014	260.2	133.7	393.9
2015	268.5	127.4	395.9
2016	253.0	172.4	425.4

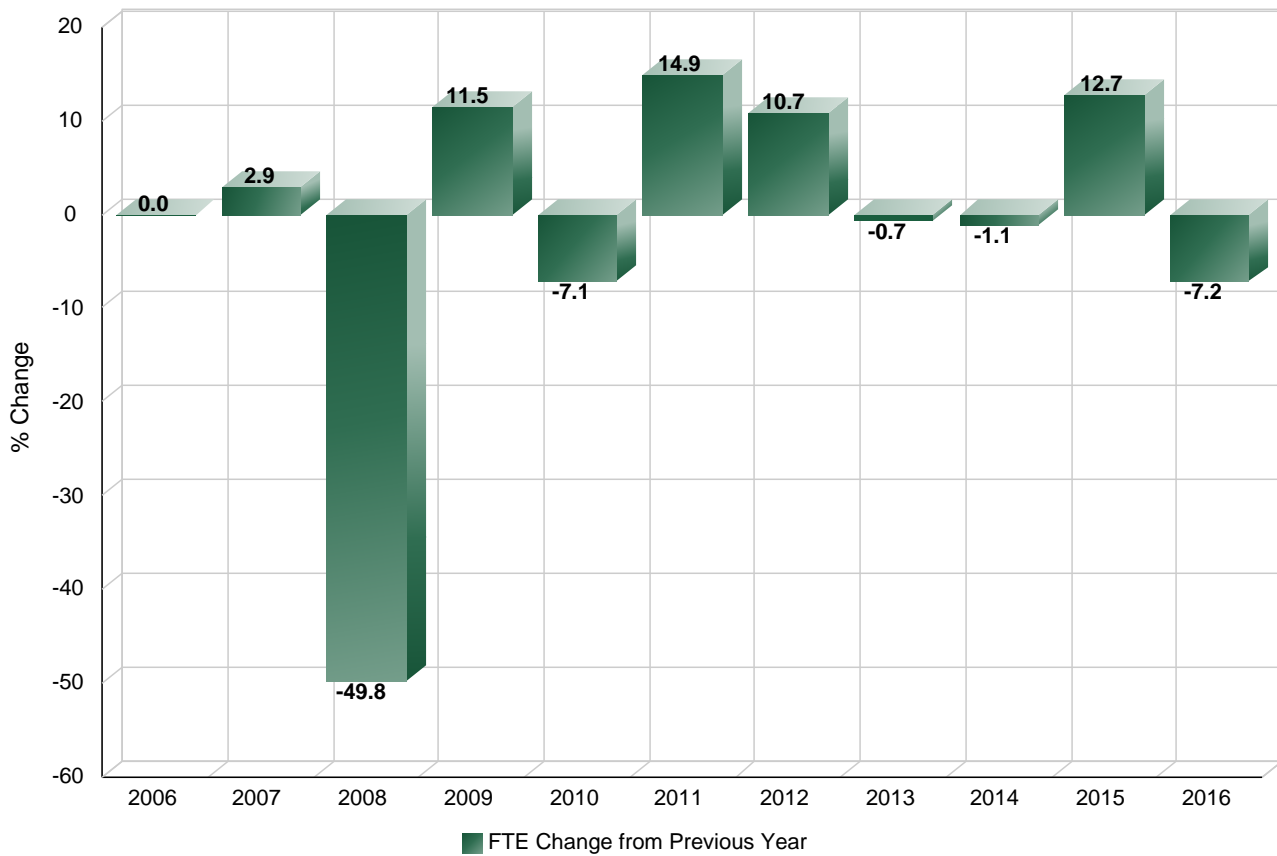


* FTE is calculated based on fiscal year (July 1st to June 30th)

History of University Employees FTE

Temporary Faculty

	Education & General	Other Funds	Total
2006	136.3	27.7	164.0
2007	136.5	32.3	168.8
2008	57.0	27.7	84.8
2009	56.9	37.6	94.5
2010	49.2	38.6	87.8
2011	52.2	48.7	100.8
2012	54.2	57.5	111.7
2013	49.9	61.0	110.9
2014	40.6	69.1	109.7
2015	67.7	55.9	123.6
2016	72.3	42.4	114.7

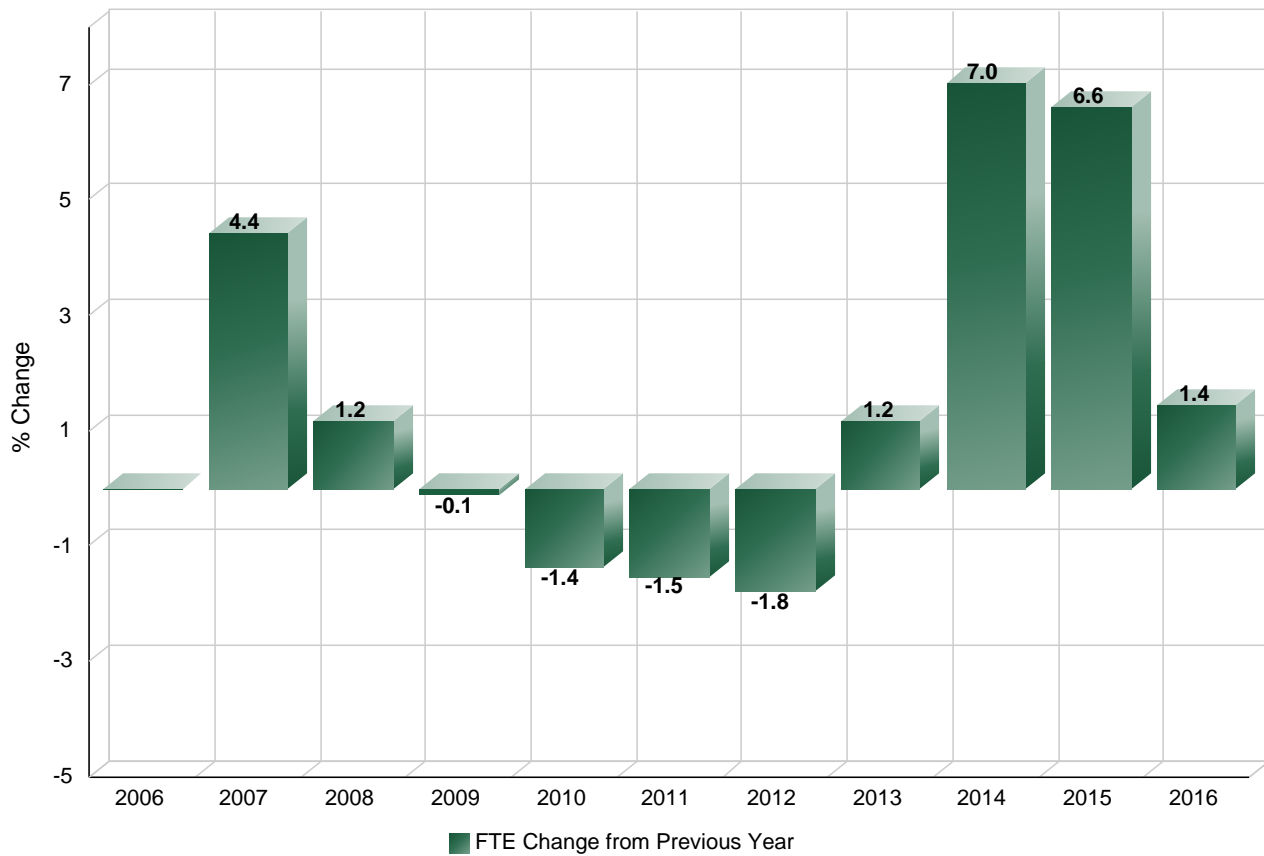


* FTE is calculated based on fiscal year (July 1st to June 30th)

History of University Employees FTE

Research Associate

	Other Funds	Sponsored Programs	Total
2006	183.9	622.2	806.1
2007	197.8	644.0	841.7
2008	209.0	642.5	851.4
2009	210.5	640.0	850.4
2010	204.0	634.7	838.7
2011	215.3	610.5	825.8
2012	220.2	590.7	811.0
2013	343.3	477.1	820.4
2014	489.9	388.2	878.1
2015	552.5	383.7	936.2
2016	558.3	391.3	949.6

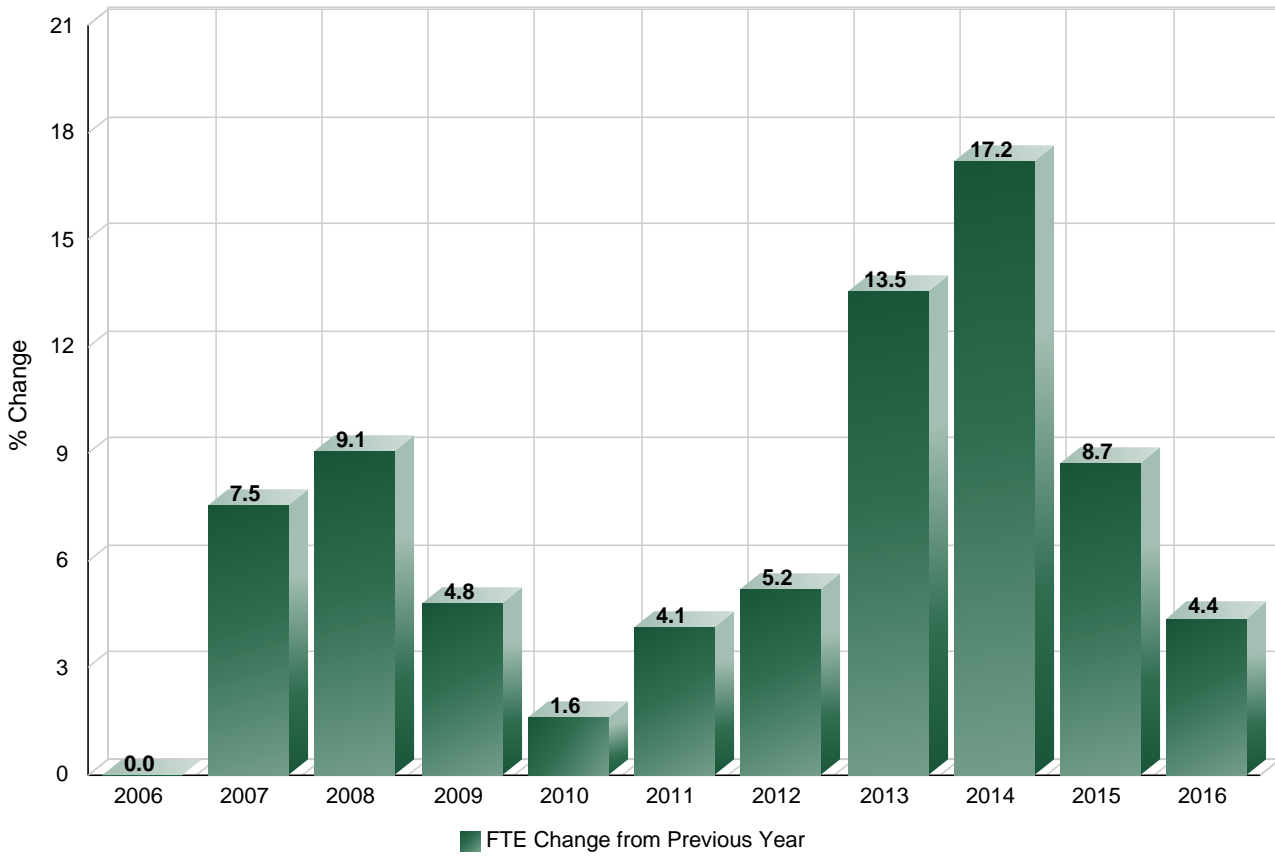


* FTE is calculated based on fiscal year (July 1st to June 30th)

History of University Employees FTE

Admin Professional

	Education & General	Other Funds	Total
2006	293.2	743.7	1,036.9
2007	352.8	762.1	1,115.0
2008	398.0	818.0	1,216.1
2009	429.5	845.0	1,274.5
2010	440.2	854.6	1,294.8
2011	444.7	903.5	1,348.2
2012	491.2	927.4	1,418.6
2013	582.3	1,028.2	1,610.5
2014	729.8	1,157.7	1,887.5
2015	806.1	1,246.4	2,052.6
2016	870.2	1,272.4	2,142.5

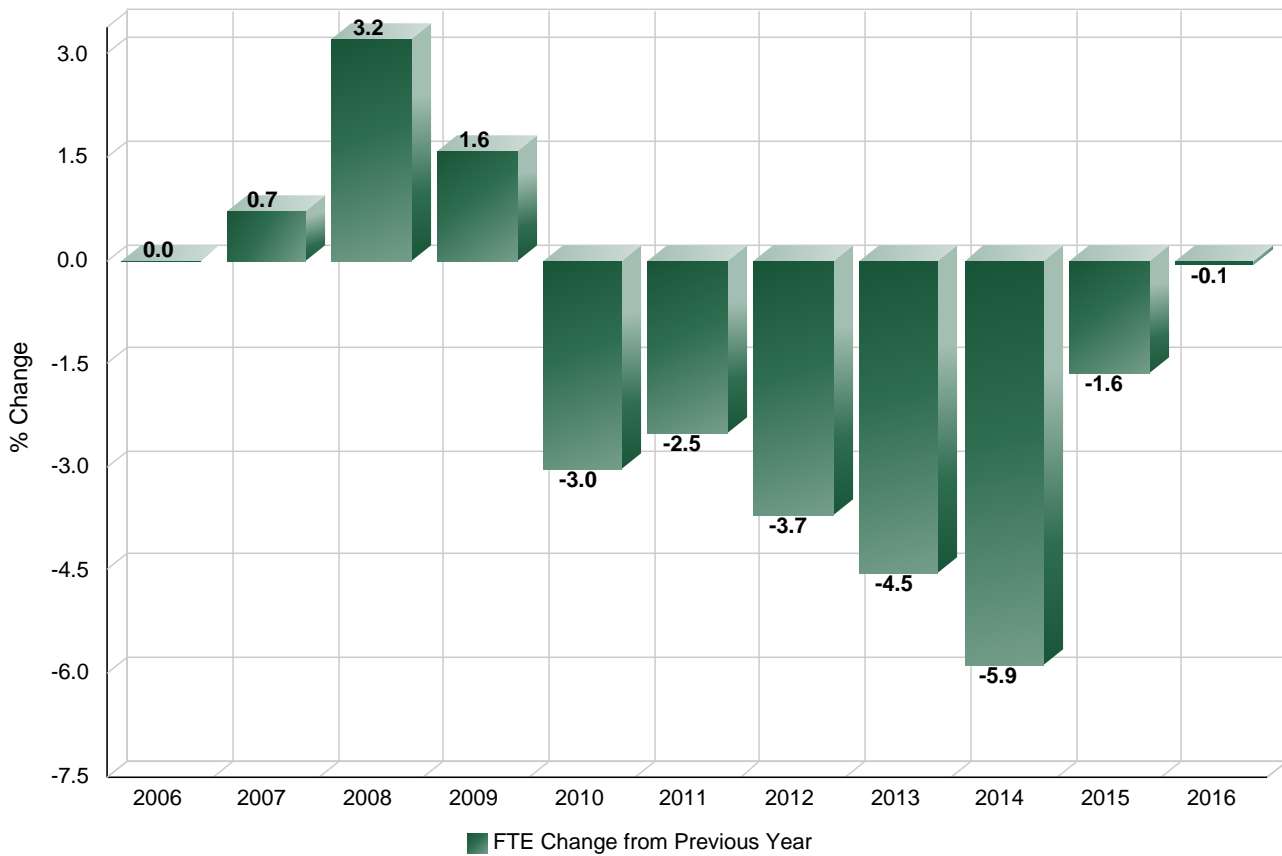


* FTE is calculated based on fiscal year (July 1st to June 30th)

History of University Employees FTE

State Classified

	Education & General	Other Funds	Total
2006	786.8	1,230.4	2,017.2
2007	794.7	1,236.7	2,031.4
2008	807.9	1,289.1	2,097.0
2009	813.2	1,317.2	2,130.4
2010	782.6	1,283.3	2,065.9
2011	748.9	1,265.4	2,014.2
2012	708.4	1,231.4	1,939.8
2013	648.9	1,202.8	1,851.8
2014	590.4	1,152.5	1,743.0
2015	571.3	1,143.2	1,714.5
2016	561.3	1,151.8	1,713.0

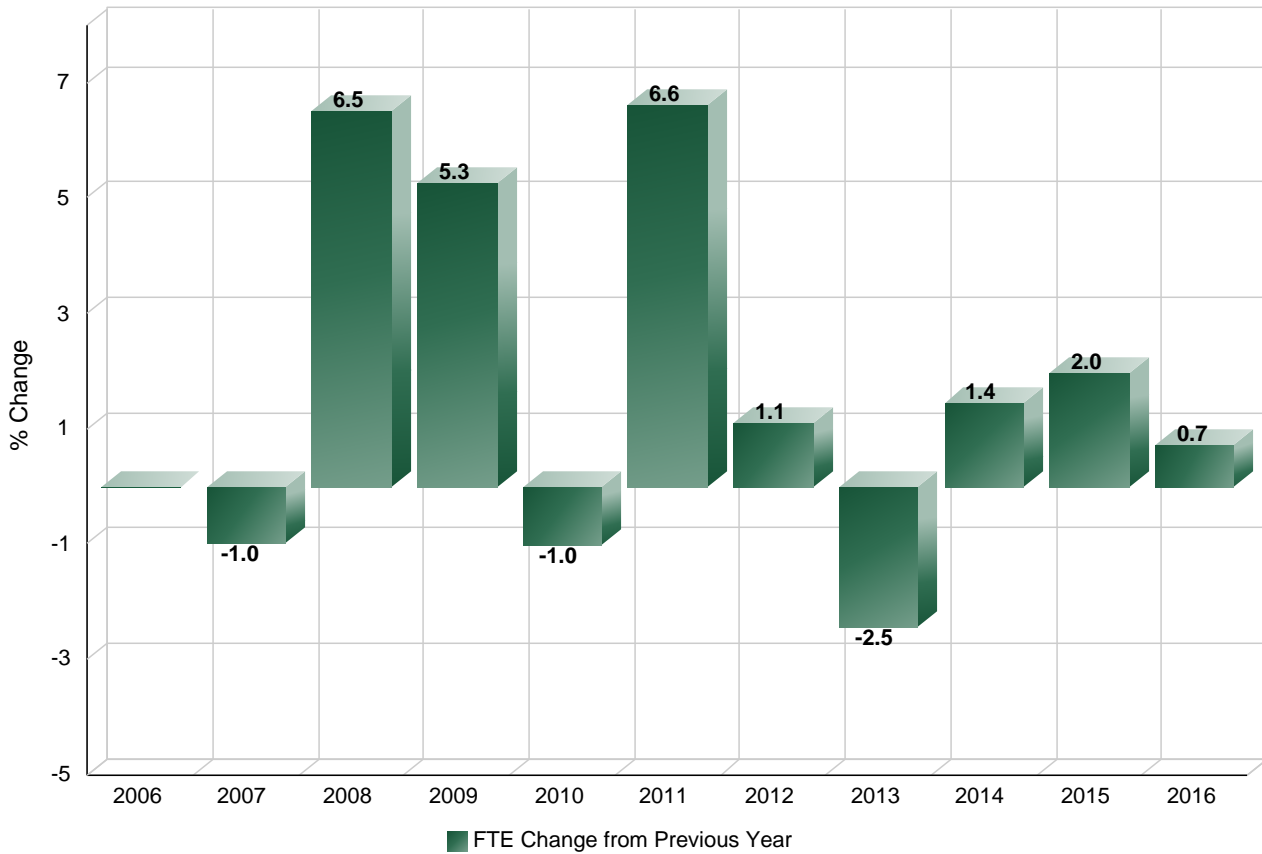


* FTE is calculated based on fiscal year (July 1st to June 30th)

History of University Employees FTE

Graduate Assistant

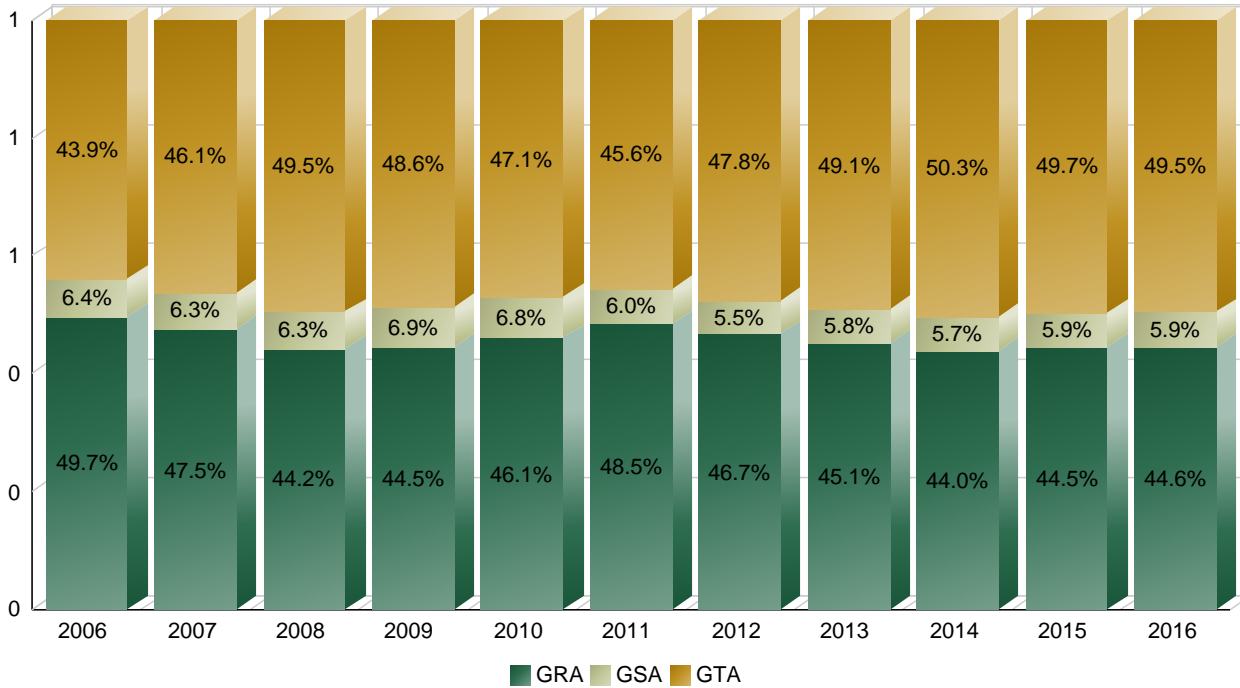
	Education & General	Other Funds	Total
2006	598.3	706.6	1,304.9
2007	601.3	690.7	1,292.0
2008	702.9	673.1	1,376.0
2009	735.4	713.1	1,448.6
2010	697.0	736.9	1,433.9
2011	688.6	840.2	1,528.8
2012	706.1	839.6	1,545.7
2013	699.7	808.1	1,507.7
2014	705.7	823.5	1,529.2
2015	704.6	854.7	1,559.2
2016	770.7	799.6	1,570.3



* FTE is calculated based on fiscal year (July 1st to June 30th)

History of University Employees FTE

Graduate Assistant



	GRA	GSA	GTA	Total
2006	648.9	83.6	572.5	1,304.9
2007	614.3	81.6	596.1	1,292.0
2008	607.8	86.8	681.4	1,376.0
2009	644.2	99.9	704.4	1,448.6
2010	660.9	98.0	675.1	1,433.9
2011	740.8	91.3	696.7	1,528.8
2012	722.6	84.6	738.5	1,545.7
2013	680.0	87.4	740.3	1,507.7
2014	672.7	86.8	769.7	1,529.2
2015	693.4	91.5	774.4	1,559.2
2016	701.1	92.0	777.2	1,570.3

* FTE is calculated based on fiscal year (July 1st to June 30th)