

Costs and Student Financial Aid Highlights

Resident undergraduate tuition for 2014-15 is \$7,868, while non-resident undergraduate tuition is \$24,048.

Resident undergraduate tuition increased 5% in 2014-15, while non-resident undergraduate tuition increased 3%.

Resident undergraduate tuition increased 133% between 2005-06 and 2014-15, while non-resident undergraduate tuition increased 68%.

CSU ranked 8th of 14 peer institutions in the amount of tuition paid per *resident* undergraduate student and 8th of 14 peer institutions in the amount of tuition paid per *non-resident* student.

Total mandatory student fees are \$2,029 per student for 2014-15.

Total mandatory student fees increased 72% between 2005-06 and 2014-15.

CSU ranked 7th of 13 peer institutions in the amount of mandatory student fees paid per student.

Room and board rates for a standard room and the 21-meal plan for 2014-15 are \$10,488.

CSU ranked 3rd of 14 peer institutions in the cost of room and board.

Student financial aid increased from \$170,217,865 in 2006-07 to \$284,691,359 in 2013-14 or 67%.

In 2013-14, 76% of all students received financial aid.

In 2013-14, students brought 3,073 outside scholarships worth \$7.1 million to CSU.

In fall 2014, 7 Boettcher Scholars and 5 National Merit Scholars entered CSU as new freshmen.

In 2013-14, the average Pell Grant awarded was \$3,880 while the average Stafford Loan (including subsidized and unsubsidized) was \$6,489.

CSU ranked 10th of 14 peer institutions for the total state and institutional aid awarded to undergraduate students.

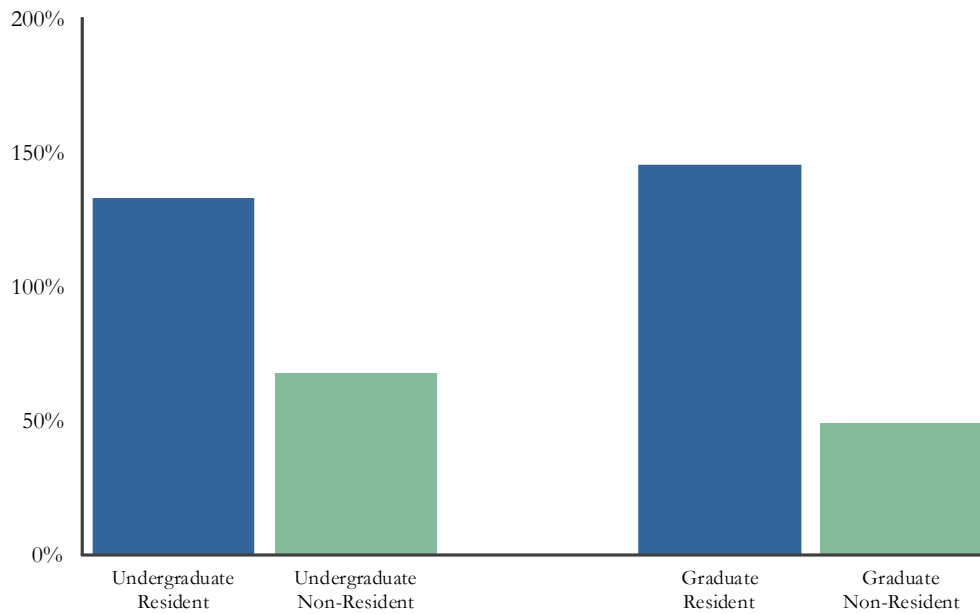
CSU's student loan default rate was 3.9% in FY 2011.

Tuition Rates

History of Tuition Rates

	AY 2005-06	AY 2006-07	AY 2007-08	AY 2008-09	AY 2009-10	AY 2010-11	AY 2011-12	AY 2012-13	AY 2013-14	AY 2014-15	AY 2005-06 to 2014-15 Change
Resident Undergraduate	\$3,381	\$3,466	\$4,040	\$4,424	\$4,822	\$5,256	\$6,307	\$6,875	\$7,494	\$7,868	133%
Non-Resident Undergraduate	14,343	14,994	17,480	20,140	20,744	21,366	22,007	22,667	23,347	24,048	68%
Resident Graduate	3,690	4,248	4,887	5,621	6,464	7,434	7,992	8,392	8,811	9,075	146%
Non-Resident Graduate	14,958	15,642	16,425	17,253	18,116	19,022	19,592	20,572	21,600	22,248	49%

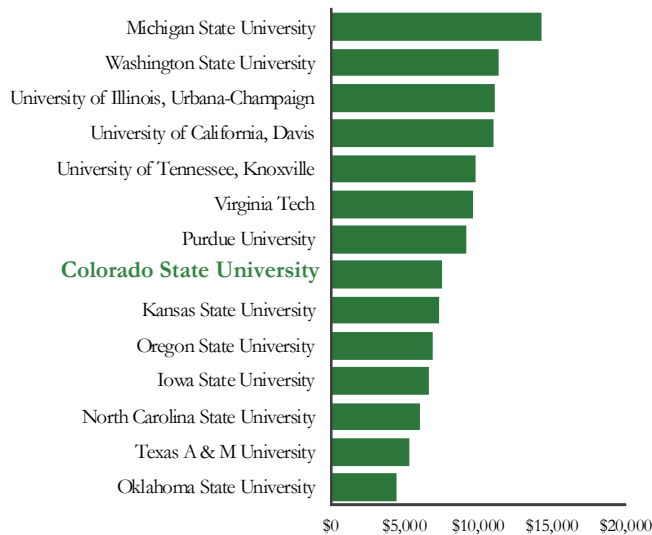
AY 2005-06 to AY 2014-15 Percent Change in Tuition



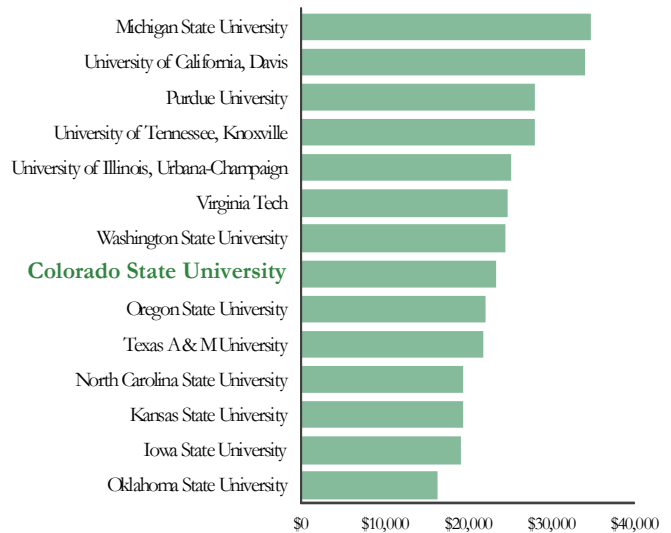
Tuition Rates

Board of Governors' Peer Group Comparison 2013-14 Academic Year Undergraduate Tuition

Residents



Non-Residents

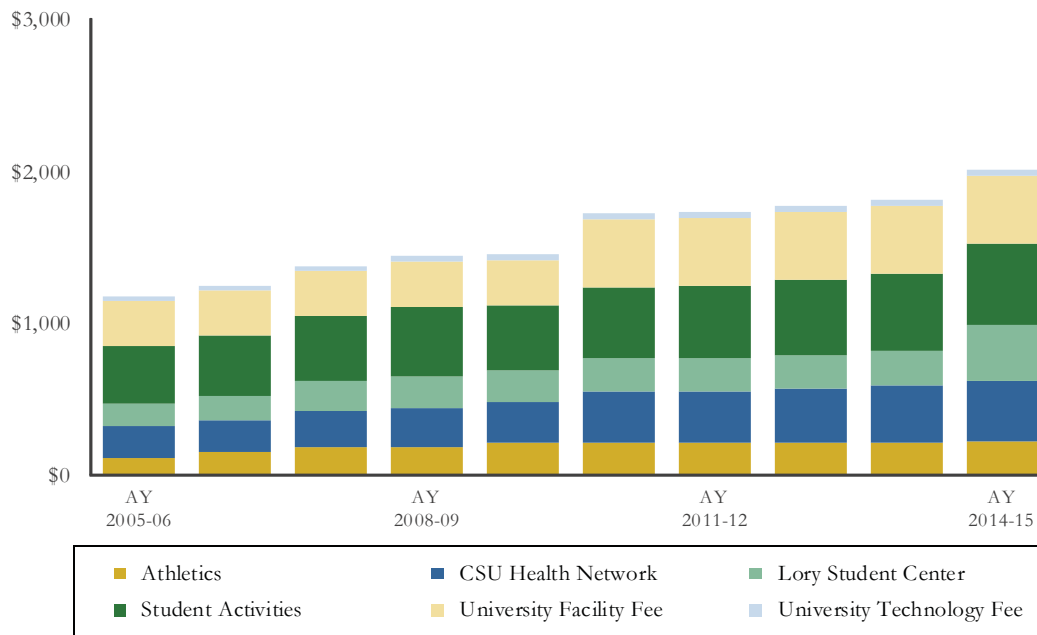


	Resident Undergraduate Tuition	Non-Resident Undergraduate Tuition
Colorado State University	\$7,494	\$23,347
Iowa State University	6,648	19,200
Kansas State University	7,317	19,416
Michigan State University	14,295	34,815
North Carolina State University	6,038	19,493
Oklahoma State University	4,425	16,440
Oregon State University	6,876	22,068
Purdue University	9,208	28,010
Texas A & M University	5,297	21,917
University of California, Davis	11,020	34,098
University of Illinois, Urbana-Champaign	11,104	25,246
University of Tennessee, Knoxville	9,780	27,970
Virginia Tech	9,620	24,770
Washington State University	11,396	24,478

Source: Common Data Set, 2013-14

Mandatory Student Fees

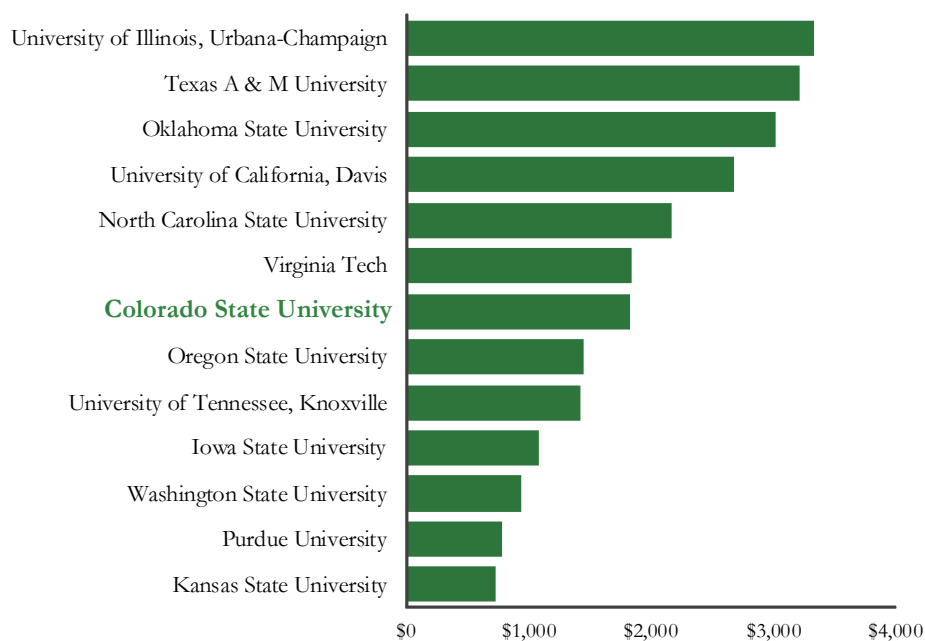
History of Mandatory Student Fees



	AY 2005-06	AY 2006-07	AY 2007-08	AY 2008-09	AY 2009-10	AY 2010-11	AY 2011-12	AY 2012-13	AY 2013-14	AY 2014-15	AY 2005-06 to AY 2014-15 Change
Athletics	\$114	\$148	\$178	\$178	\$208	\$208	\$208	\$208	\$216	\$225	97%
CSU Health Network	205	219	248	267	270	346	346	362	377	394	92%
Lory Student Center	149	156	200	206	209	213	213	217	222	368	147%
Student Activities	384	399	424	458	430	473	479	497	514	541	41%
University Facility Fee	300	300	300	300	300	450	450	450	450	450	50%
University Technology Fee	30	30	30	40	40	40	40	40	40	50	67%
Mandatory Student Fees	\$1,182	\$1,252	\$1,380	\$1,449	\$1,457	\$1,730	\$1,736	\$1,774	\$1,819	\$2,029	72%

Mandatory Student Fees

Board of Governors' Peer Group Comparison 2013-14 Academic Year Student Fees

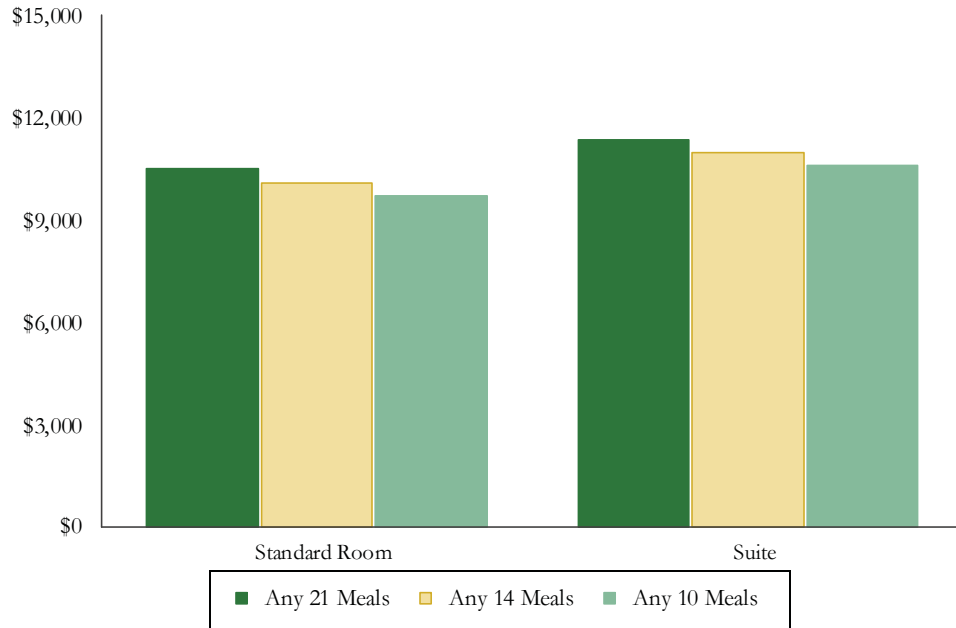


Academic Year Student Fees	
Colorado State University	\$1,820
Iowa State University	1,078
Kansas State University	730
North Carolina State University	2,168
Oklahoma State University	3,017
Oregon State University	1,446
Purdue University	784
Texas A & M University	3,209
University of California, Davis	2,676
University of Illinois, Urbana-Champaign	3,324
University of Tennessee, Knoxville	1,414
Virginia Tech	1,840
Washington State University	930

Source: Common Data Set, 2013-14

Room and Board Rates

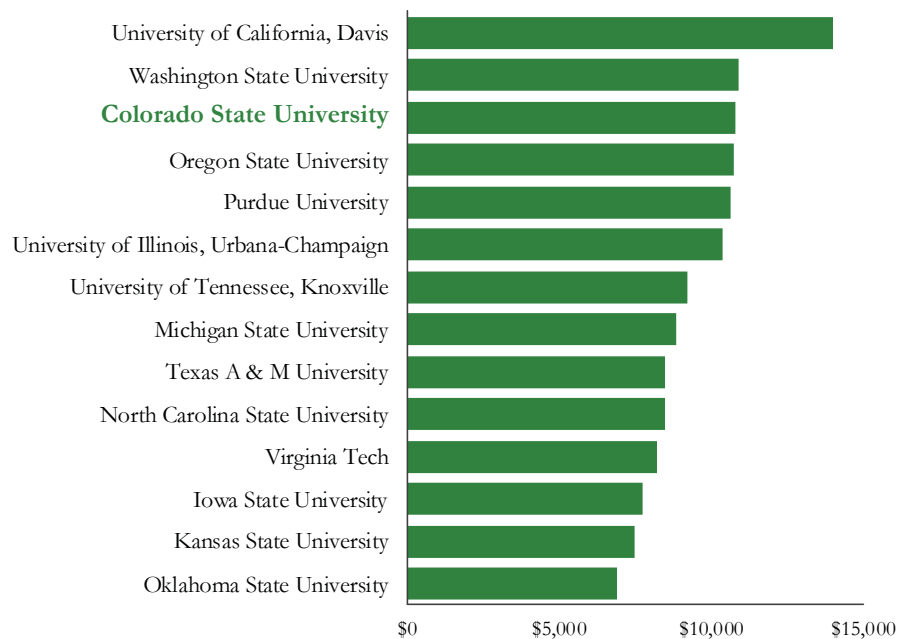
Room and Board Rates



	Room	Board	Total
Standard Room			
Any 21 Meals	\$5,104	\$5,384	\$10,488
Any 14 Meals	5,104	4,998	10,102
Any 10 Meals	5,104	4,624	9,728
Suite			
Any 21 Meals	\$5,986	\$5,384	\$11,370
Any 14 Meals	5,986	4,998	10,984
Any 10 Meals	5,986	4,624	10,610

Room and Board Rates

Board of Governors' Peer Group Comparison Room and Board Rates - Academic-Year 2013-14



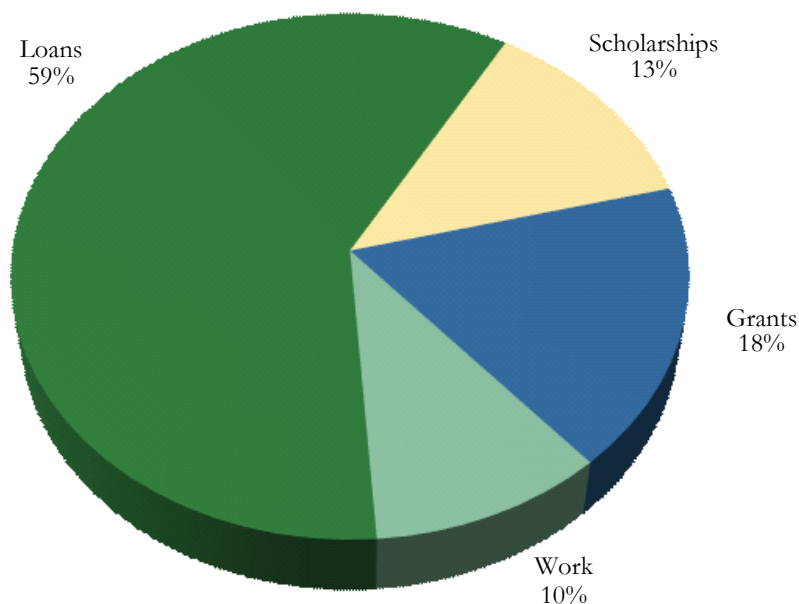
Room and Board Rates	
Colorado State University	\$10,776
Iowa State University	7,721
Kansas State University	7,450
Michigan State University	8,806
North Carolina State University	8,434
Oklahoma State University	6,868
Oregon State University	10,695
Purdue University	10,590
Texas A & M University	8,450
University of California, Davis	13,961
University of Illinois, Urbana-Champaign	10,332
University of Tennessee, Knoxville	9,170
Virginia Tech	8,170
Washington State University	10,868

Source: Common Data Set, 2013-14

Note: The maximum meal plan was used for the peer comparison.

Student Financial Aid

Student Financial Aid



Total = \$284,691,359

History of Student Financial Aid

	AY 2006-07	AY 2007-08	AY 2008-09	AY 2009-10	AY 2010-11	AY 2011-12	AY 2012-13	AY 2013-14*
Scholarships	\$15,892,999	\$18,913,324	\$19,470,752	\$20,383,294	\$23,890,555	\$27,892,330	\$28,457,926	\$36,255,432
Grants	17,925,073	21,327,183	26,341,607	35,461,458	42,732,299	44,809,512	47,735,960	49,813,494
Work	31,863,756	30,188,877	29,266,130	26,900,010	28,645,813	32,907,319	31,566,918	29,304,179
Loans	104,536,037	111,630,960	128,100,411	146,186,238	158,547,519	172,884,339	169,948,480	169,318,254
Total	\$170,217,865	\$182,060,344	\$203,178,900	\$228,931,000	\$253,816,186	\$278,493,500	\$277,709,284	\$284,691,359

Financial Aid Recipients as a Percent of Total Population

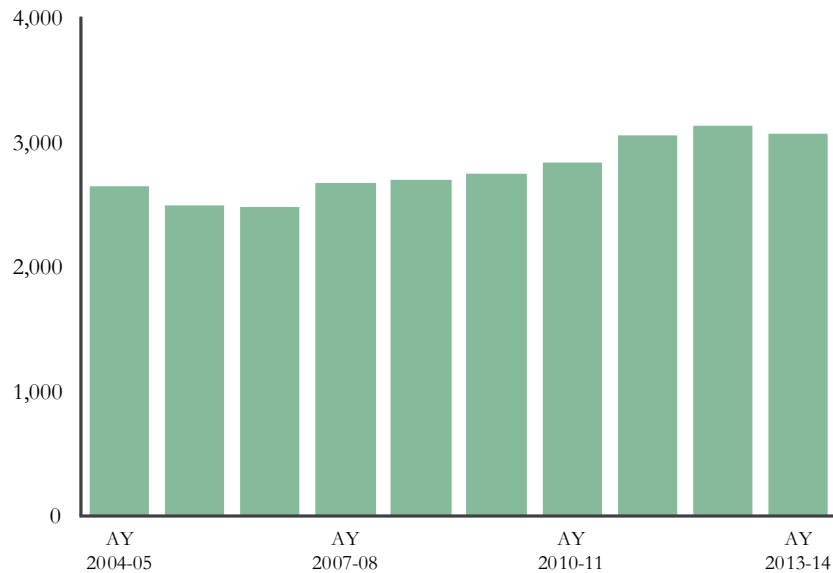
	FY 2005-06	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14
Total Aid Recipients	15,794	15,609	16,554	17,460	18,608	19,581	20,681	20,472	20,413
Total Students Enrolled	24,947	24,670	24,983	25,011	25,413	26,356	26,735	26,769	27,034
Percent of Total Students Receiving Financial Aid	63.3%	63.3%	66.3%	69.8%	73.2%	74.3%	77.4%	76.5%	75.5%

Source: Student Financial Services.

*Large scholarship increase due to athletic awards now being disbursed through the financial aid office.

Student Financial Aid

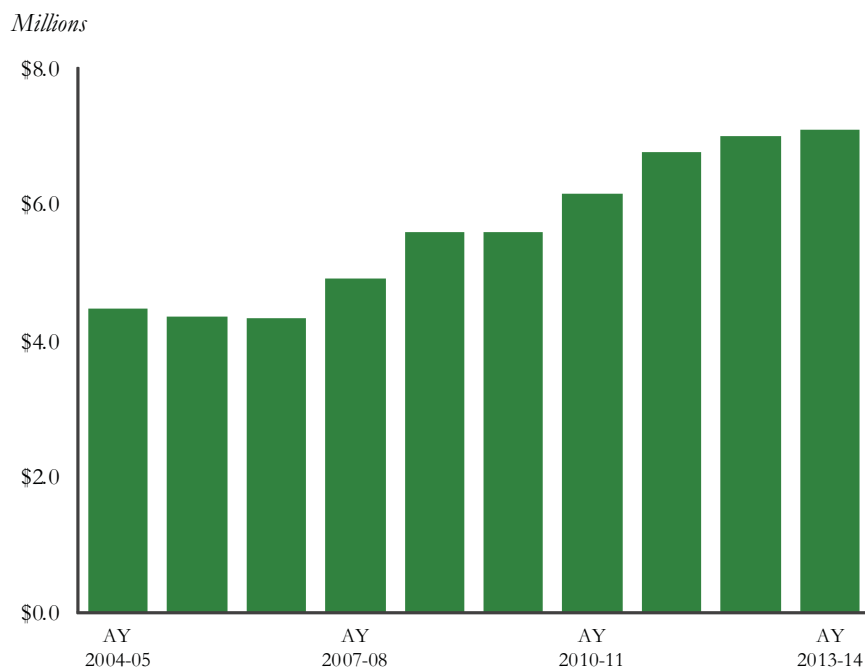
Number of Outside Scholarships Students Bring to the University



Academic Year	Number of Outside Scholarships
2004-05	2,658
2005-06	2,493
2006-07	2,488
2007-08	2,681
2008-09	2,698
2009-10	2,755
2010-11	2,846
2011-12	3,067
2012-13	3,139
2013-14	3,073

Student Financial Aid

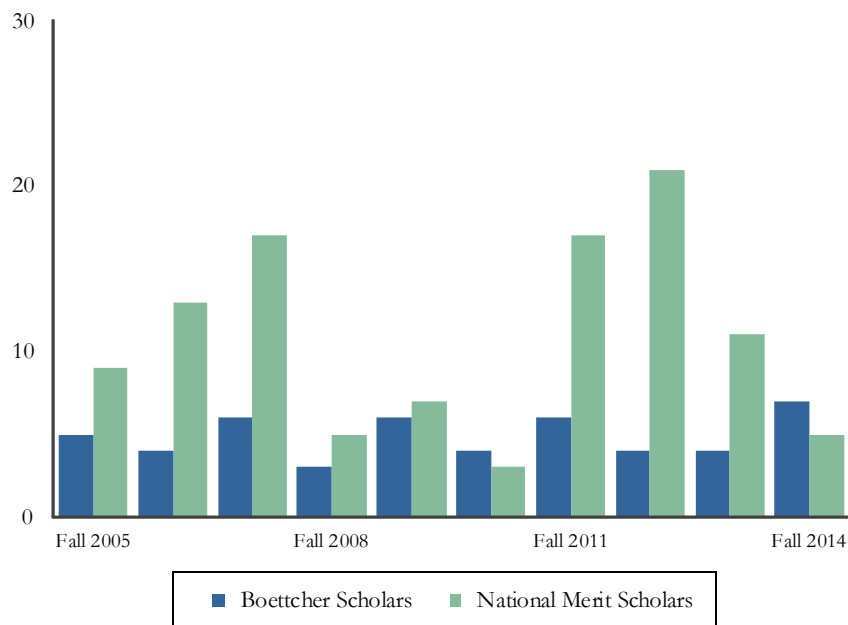
Amount of Financial Aid from Outside Scholarships



Academic Year	Total Outside Scholarships <i>(in Millions)</i>
2004-05	\$4.47
2005-06	4.37
2006-07	4.33
2007-08	4.93
2008-09	5.60
2009-10	5.60
2010-11	6.17
2011-12	6.78
2012-13	7.02
2013-14	7.10

Student Financial Aid

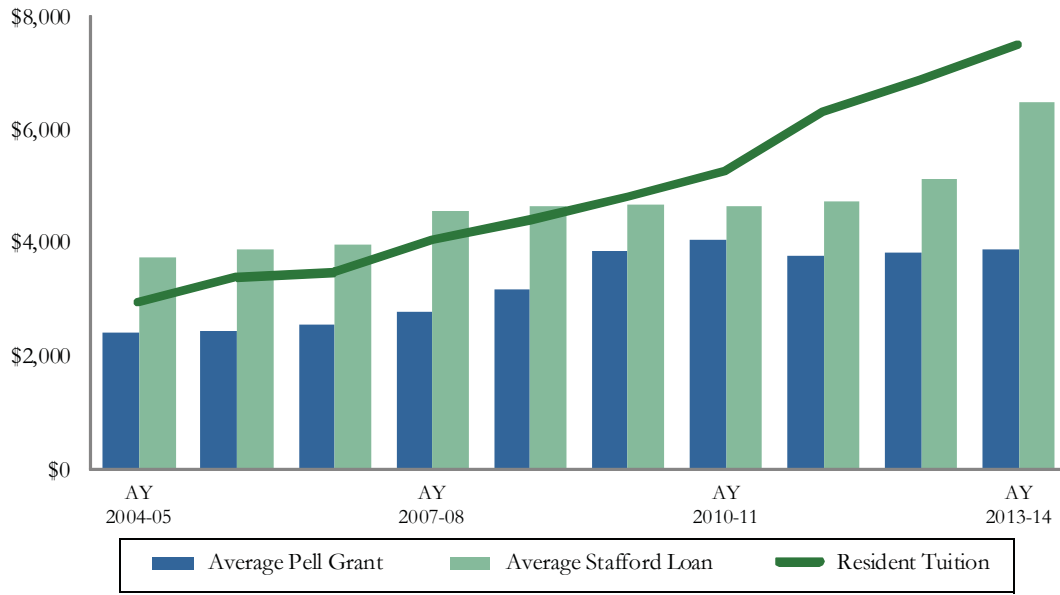
Boettcher and National Merit Scholars First-Year Awards



Fall Term	Boettcher Scholars	National Merit Scholars
2005	5	9
2006	4	13
2007	6	17
2008	3	5
2009	6	7
2010	4	3
2011	6	17
2012	4	21
2013	4	11
2014	7	5

Student Financial Aid

Resident Tuition Compared to Average Pell Grant and Average Stafford Loan



Academic Year	Academic Year Resident Tuition	Average Pell Grant	Average Stafford Loan
2004-05	\$2,940	\$2,425	\$3,749
2005-06	3,381	2,448	3,899
2006-07	3,466	2,565	3,987
2007-08	4,040	2,773	4,564
2008-09	4,424	3,171	4,655
2009-10	4,822	3,868	4,687
2010-11	5,256	4,072	4,658
2011-12	6,307	3,764	4,743
2012-13	6,875	3,829	5,135
2013-14	7,494	3,880	6,489*

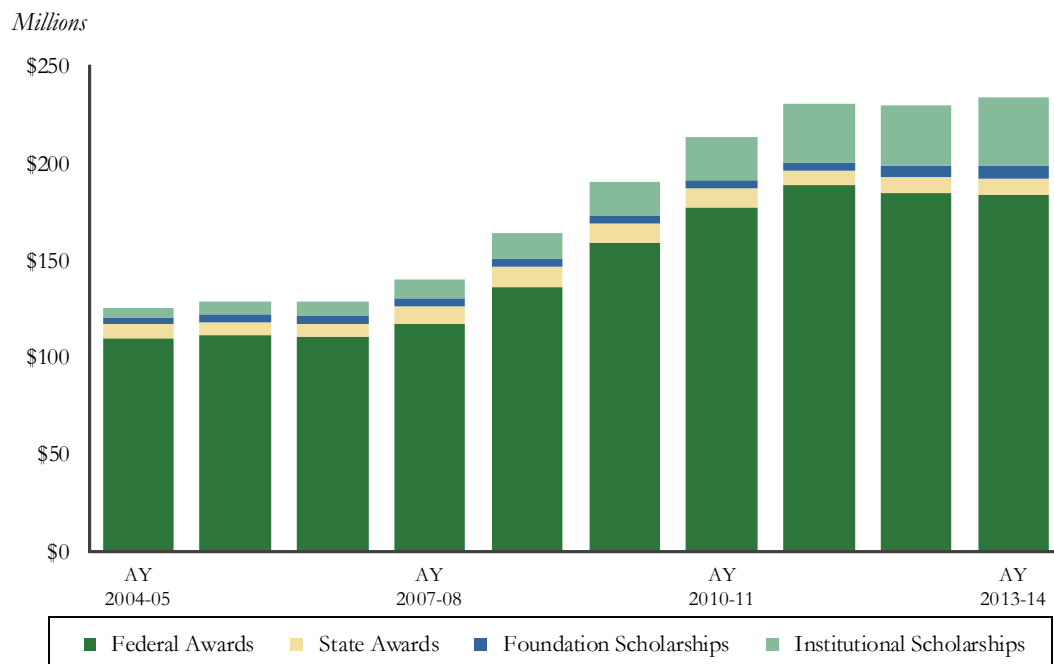
*Includes total of subsidized and unsubsidized Stafford loans; previous years only include subsidized.

Student Financial Aid

Amount of Financial Aid Awarded to Students (*in Millions*)

Academic Year	Institutional Scholarships	Foundation Scholarships	State Awards	Federal Awards
2004-05	\$5.0	\$3.3	\$7.2	\$110.0
2005-06	7.0	3.7	7.0	111.3
2006-07	7.8	3.8	7.2	110.4
2007-08	9.9	4.3	9.1	117.3
2008-09	12.6	4.7	10.2	136.5
2009-10	17.3	3.7	9.7	159.7
2010-11	21.9	4.6	9.3	177.8
2011-12	29.7	4.4	7.8	188.7
2012-13	31.8	5.3	8.3	185.0
2013-14	34.9	6.6	8.5	183.9

History of Financial Aid Awarded to Students

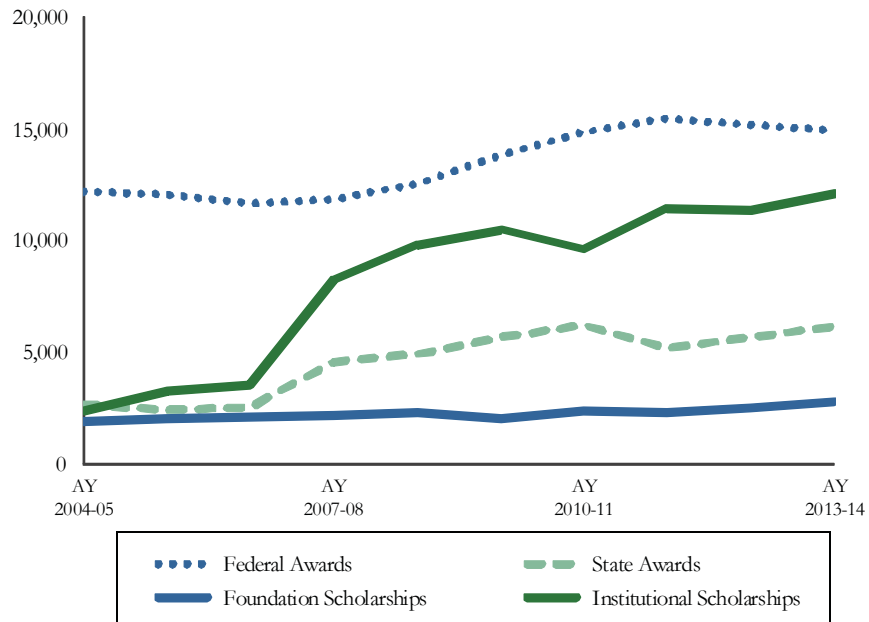


Student Financial Aid

Number of Financial Aid Awards

Academic Year	Institutional Scholarships	Foundation Scholarships	State Awards	Federal Awards
2004-05	2,371	1,912	2,626	12,220
2005-06	3,256	2,006	2,371	12,051
2006-07	3,511	2,076	2,491	11,638
2007-08	8,231	2,166	4,587	11,840
2008-09	9,809	2,332	4,903	12,539
2009-10	10,459	2,045	5,635	13,833
2010-11	9,595	2,355	6,223	14,861
2011-12	11,459	2,338	5,171	15,480
2012-13	11,351	2,529	5,637	15,205
2013-14	12,124	2,817	6,093	14,930

History of Financial Aid Awards

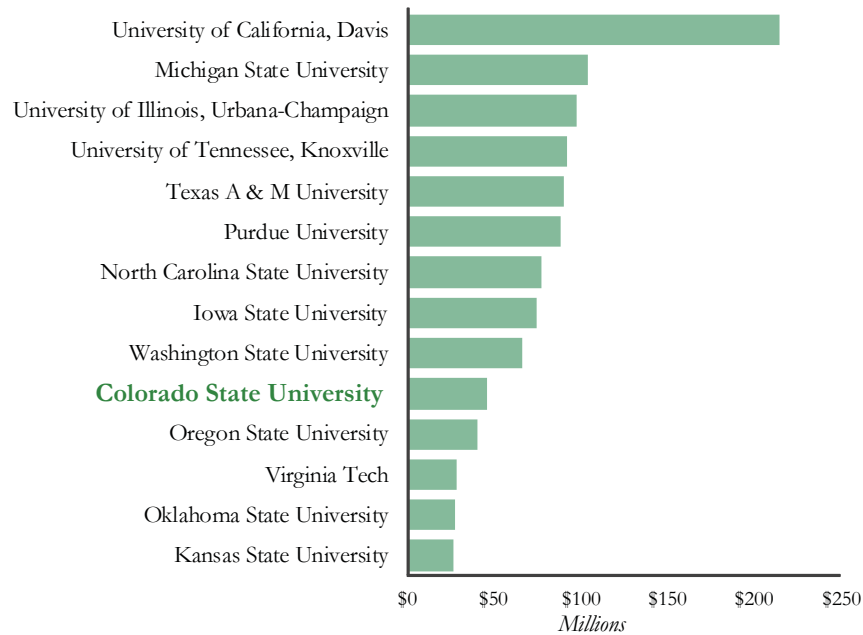


Student Financial Aid

Board of Governors' Peer Comparisons State and Institutional Aid Awarded to Undergraduates - 2012-13

	State Need-Based	State Non- Need-Based	Institutional Need-Based	Institutional Non- Need-Based	Total Awarded
Colorado State University	\$5,540,726	\$93,887	\$30,645,574	\$9,223,108	\$45,503,295
Iowa State University	2,305,037	388,658	50,427,778	21,380,048	74,501,521
Kansas State University	2,836,580	16,446	18,804,385	4,663,235	26,320,646
Michigan State University	2,869,128	461,918	72,857,644	27,397,336	103,586,026
North Carolina State University	18,640,147	838,843	50,404,207	7,163,991	77,047,188
Oklahoma State University	13,740,052	1,571,189	8,086,336	4,320,148	27,717,725
Oregon State University	8,534,327	72,965	23,455,034	8,231,055	40,293,381
Purdue University	21,157,353	2,149,799	37,305,148	27,200,919	87,813,219
Texas A & M University	32,454,096	1,896,943	46,050,585	9,078,326	89,479,950
University of California, Davis	99,023,900	0	109,863,201	5,537,563	214,424,664
University of Illinois, Urbana-Champaign	27,825,482	636,760	58,083,164	11,093,258	97,638,664
University of Tennessee, Knoxville	55,683,254	0	35,973,840	0	91,657,094
Virginia Tech	14,749,634	0	3,147,828	10,250,704	28,148,166
Washington State University	42,910,200	670,459	13,168,143	9,230,647	65,979,449

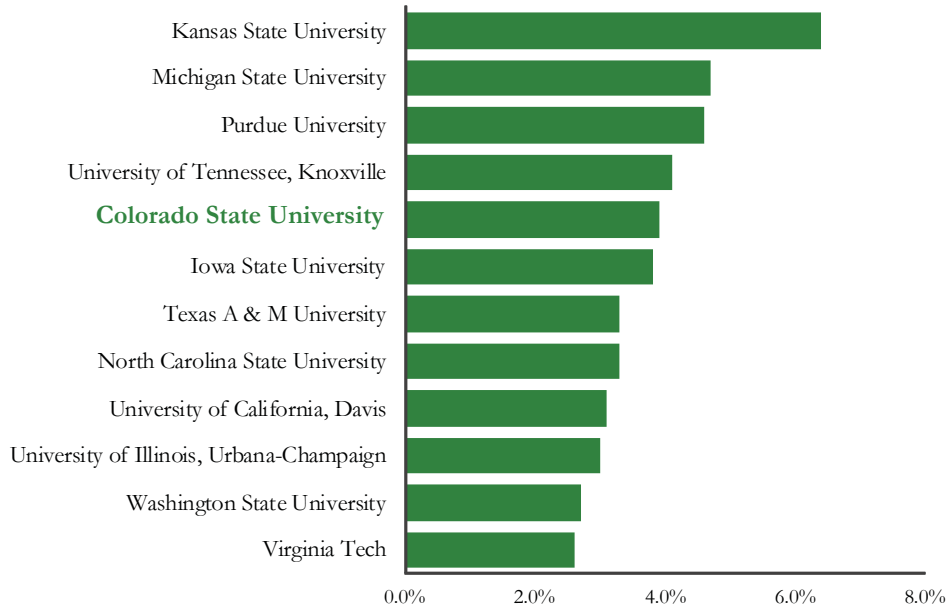
Peer Comparison State and Institutional Aid Awarded to Undergraduate Students



Source: Common Data Set, 2013-14

Student Financial Aid

Board of Governors' Peer Comparison Student Loan Default Rate - FY 2011

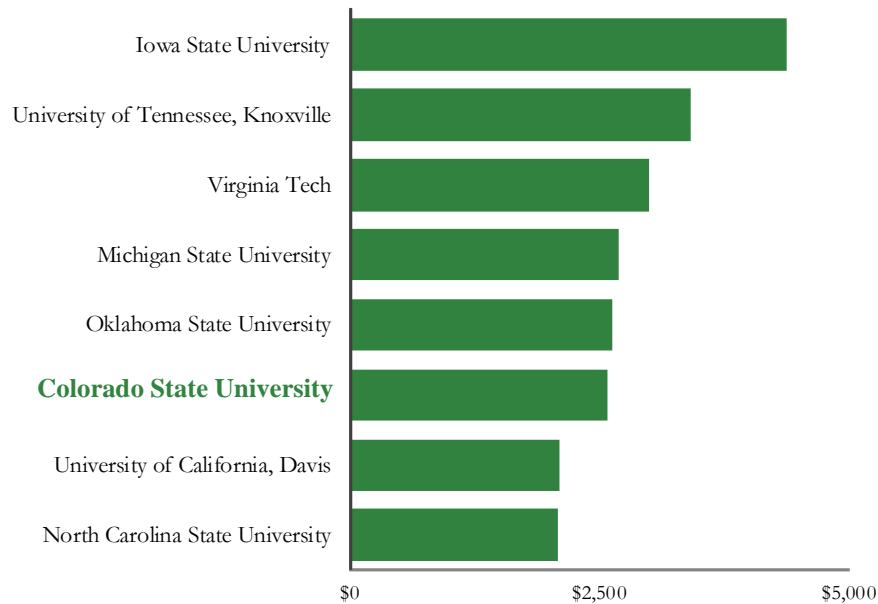


Student Loan Default Rate	
Colorado State University	3.9%
Iowa State University	3.8%
Kansas State University	6.4%
Michigan State University	4.7%
North Carolina State University	3.3%
Oklahoma State University	6.9%
Purdue University	4.6%
Texas A & M University	3.3%
University of California, Davis	3.1%
University of Illinois, Urbana-Champaign	3.0%
University of Tennessee, Knoxville	4.1%
Virginia Tech	2.6%
Washington State University	2.7%

Source: Data were reported in the College Measures Initiative at www.collegemeasures.org. Data for Oregon State University were not available.

Student Financial Aid

Board of Governors' Peer Comparison Average Annual Student Loan Payments Per Recent Graduate - FY 2012



	Average Annual Student Loan Payments Per Recent Graduate
Colorado State University	\$2,570
Iowa State University	4,366
Michigan State University	2,691
North Carolina State University	2,071
Oklahoma State University	2,622
University of California, Davis	2,093
University of Tennessee, Knoxville	3,410
Virginia Tech	2,994

Source: Data were reported in the College Measures Initiative at www.collegemeasures.org.

Note: Data for Kansas State University, Oregon State University, Purdue University, Texas A & M University, University of Illinois, Urbana-Champaign and Washington State University were not available.