

# Costs and Student Financial Aid Highlights

Resident undergraduate tuition for 2013-14 is \$7,494, while non-resident undergraduate tuition is \$23,347.

Resident undergraduate tuition increased 9% in 2013-14, while non-resident undergraduate tuition increased 3%.

Resident undergraduate tuition increased 155% between 2004-05 and 2013-14, while non-resident undergraduate tuition increased 73%.

CSU ranked 9<sup>th</sup> of 14 peer institutions in the amount of tuition paid per resident undergraduate student and 8<sup>th</sup> of 14 peer non-resident student.

Total mandatory student fees are \$1,819 per student for 2013-14

Total mandatory student fees increased 114% between 2004-05 and 2013-14.

CSU ranked 6<sup>th</sup> of 13 peer institutions in the amount of mandatory student fees paid per student.

Room and board rates for a standard room and the 21-meal plan for 2013-14 are \$10,192

CSU ranked 6<sup>th</sup> of 14 peer institutions in the cost of room and board.

Student financial aid increased from \$167,665,244 in 2005-06 to \$277,709,282 in 2012-13, or 66%.

In 2012-13, 77% of all students received financial aid.

In 2012-13, students brought 3,139 outside scholarships worth \$7.02 million to CSU.

In fall 2013, 4 Boettcher Scholars and 11 National Merit Scholars entered CSU as new freshmen.

In 2012-13, the average Pell Grant awarded was \$3,829 while the average Stafford Loan was \$5,135.

CSU ranked 11<sup>th</sup> of 14 peer institutions for the total state and institutional aid awarded to undergraduate students.

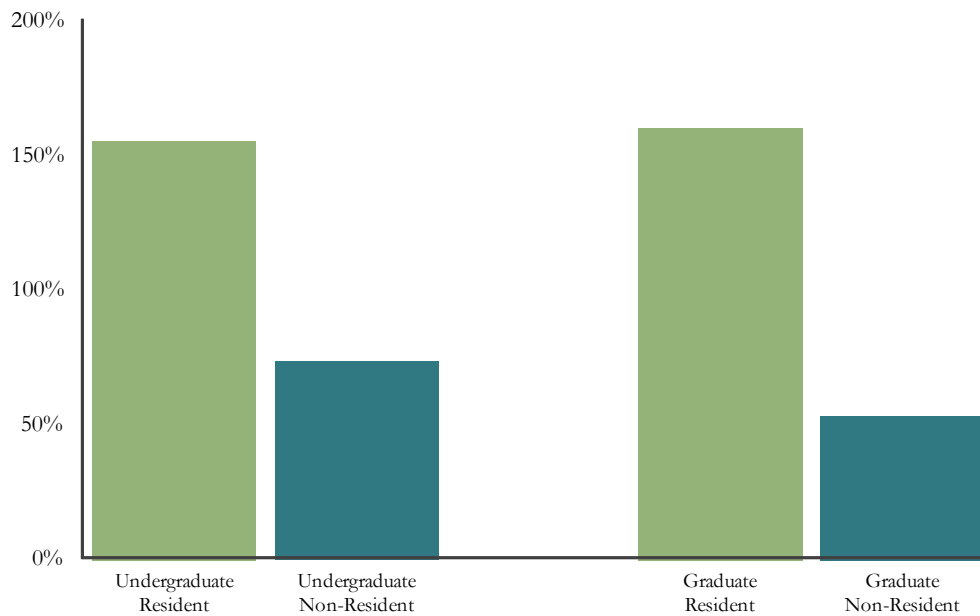
CSU's student loan default rate was 3.0% in FY 2010.

# Tuition Rates

## History of Tuition Rates

	AY 2004-05	AY 2005-06	AY 2006-07	AY 2007-08	AY 2008-09	AY 2009-10	AY 2010-11	AY 2011-12	AY 2012-13	AY 2013-14	AY 2004-05 to 2013-14 Change
Resident Undergraduate	\$2,940	\$3,381	\$3,466	\$4,040	\$4,424	\$4,822	\$5,256	\$6,307	\$6,875	\$7,494	155%
Non-Resident Undergraduate	13,527	14,343	14,994	17,480	20,140	20,744	21,366	22,007	22,667	23,347	73%
Resident Graduate	3,386	3,690	4,248	4,887	5,621	6,464	7,434	7,992	8,392	8,811	160%
Non-Resident Graduate	14,109	14,958	15,642	16,425	17,253	18,116	19,022	19,592	20,572	21,600	53%

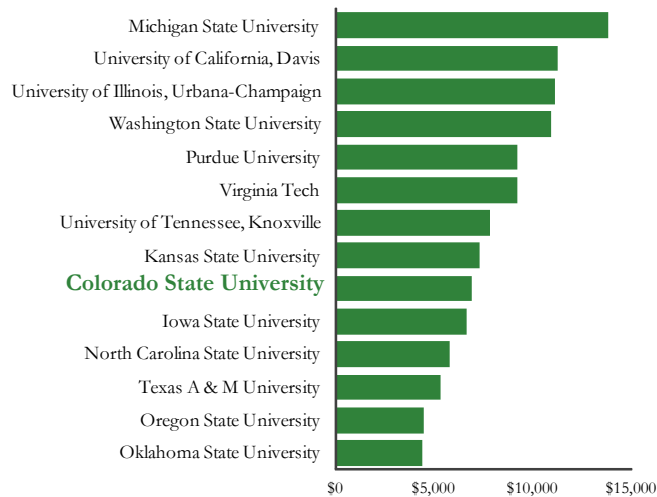
## AY 2004-05 to AY 2013-14 Percent Change in Tuition



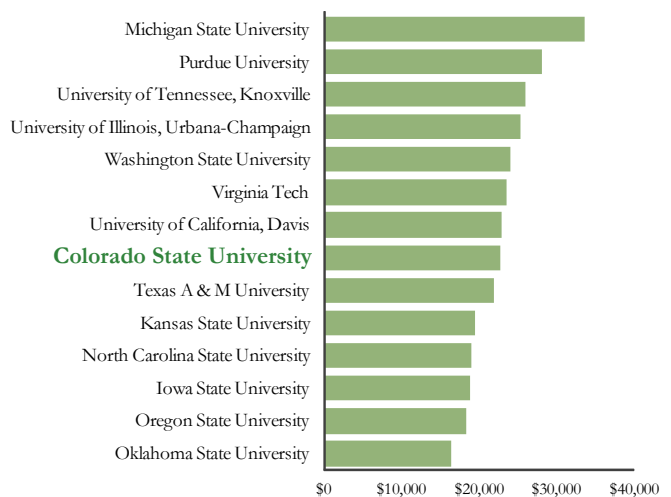
# Tuition Rates

## Board of Governors' Peer Group Comparison 2012-13 Academic Year Undergraduate Tuition

### Residents



### Non-Residents

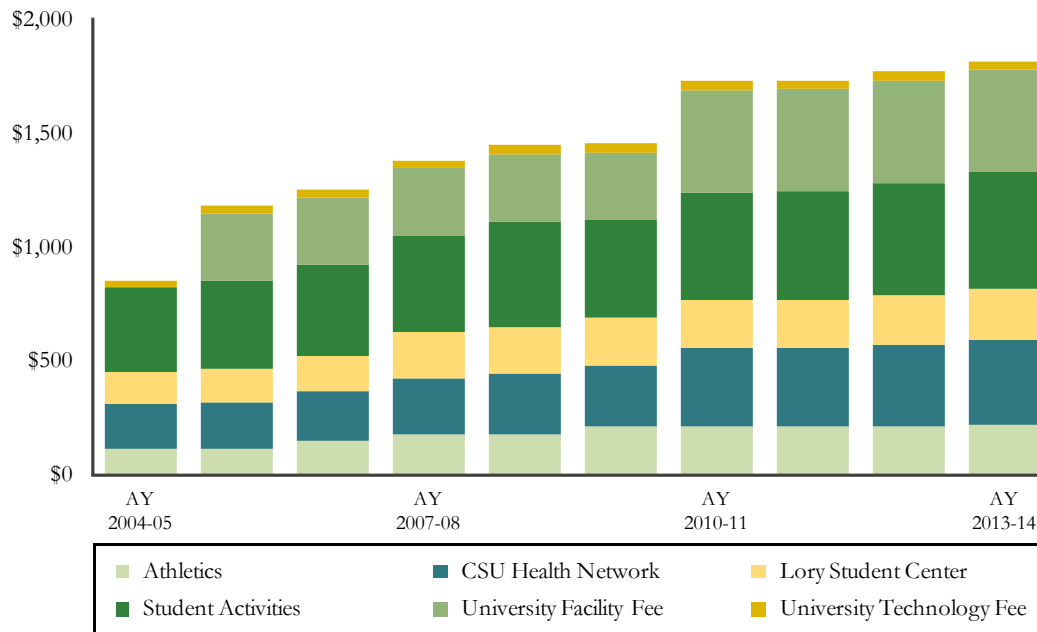


	Resident Undergraduate Tuition	Non-Resident Undergraduate Tuition
<b>Colorado State University</b>	<b>\$6,875</b>	<b>\$22,667</b>
Iowa State University	6,648	18,760
Kansas State University	7,317	19,416
Michigan State University	13,800	33,608
North Carolina State University	5,748	18,913
Oklahoma State University	4,425	16,440
Oregon State University	4,440	18,336
Purdue University	9,208	28,010
Texas A & M University	5,297	21,827
University of California, Davis	11,220	22,878
University of Illinois, Urbana-Champaign	11,104	25,246
University of Tennessee, Knoxville	7,802	25,992
Virginia Tech	9,187	23,575
Washington State University	10,874	23,956

Source: Common Data Set, 2012-13

# Mandatory Student Fees

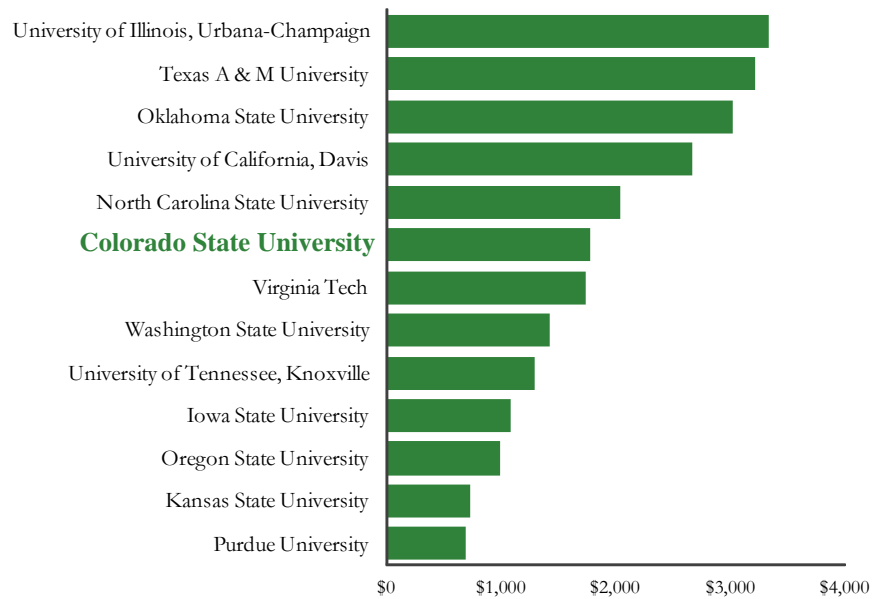
## History of Mandatory Student Fees



	AY 2004-05	AY 2005-06	AY 2006-07	AY 2007-08	AY 2008-09	AY 2009-10	AY 2010-11	AY 2011-12	AY 2012-13	AY 2013-14	AY 2004-05 to AY 2013-14 Change
Athletics	\$110	\$114	\$148	\$178	\$178	\$208	\$208	\$208	\$208	\$216	96%
CSU Health Network	197	205	219	248	267	270	346	346	362	377	91%
Lory Student Center	143	149	156	200	206	209	213	213	217	222	55%
Student Activities	371	384	399	424	458	430	473	479	497	514	39%
University Facility Fee	0	300	300	300	300	300	450	450	450	450	N/A
University Technology Fee	30	30	30	30	40	40	40	40	40	40	33%
<b>Mandatory Student Fees</b>	<b>\$851</b>	<b>\$1,182</b>	<b>\$1,252</b>	<b>\$1,380</b>	<b>\$1,449</b>	<b>\$1,457</b>	<b>\$1,730</b>	<b>\$1,736</b>	<b>\$1,774</b>	<b>\$1,819</b>	<b>114%</b>

# Mandatory Student Fees

## Board of Governors' Peer Group Comparison 2012-13 Academic Year Student Fees



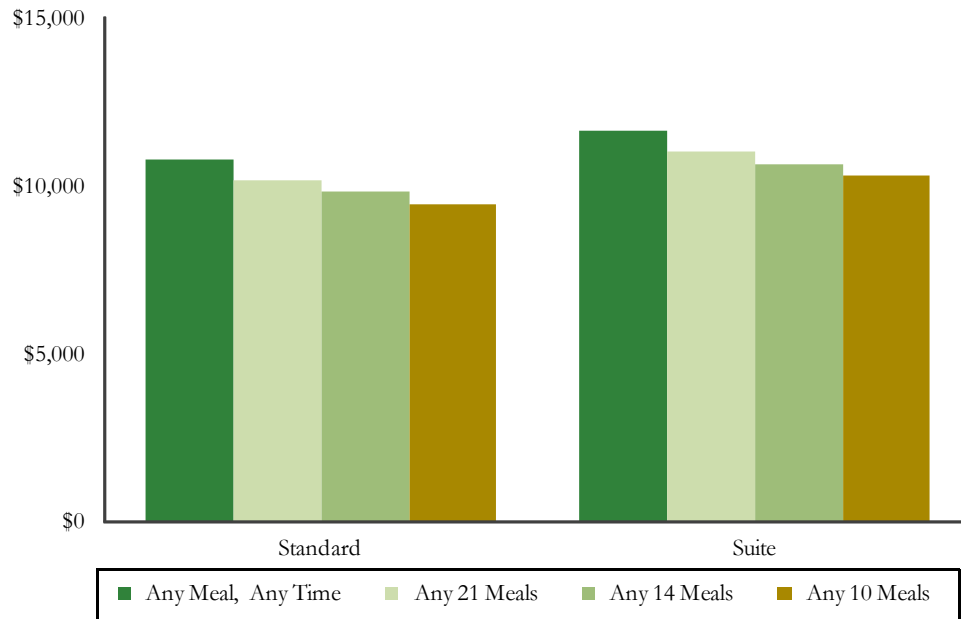
Academic Year Student Fees	
<b>Colorado State University</b>	<b>\$1,774</b>
Iowa State University	1,078
Kansas State University	730
North Carolina State University	2,040
Oklahoma State University	3,017
Oregon State University	985
Purdue University	692
Texas A & M University	3,209
University of California, Davis	2,658
University of Illinois, Urbana-Champaign	3,324
University of Tennessee, Knoxville	1,290
Virginia Tech	1,736
Washington State University	1,426

Source: Common Data Set, 2012-13

Note: Michigan State University does not charge student fees.

# Room and Board Rates

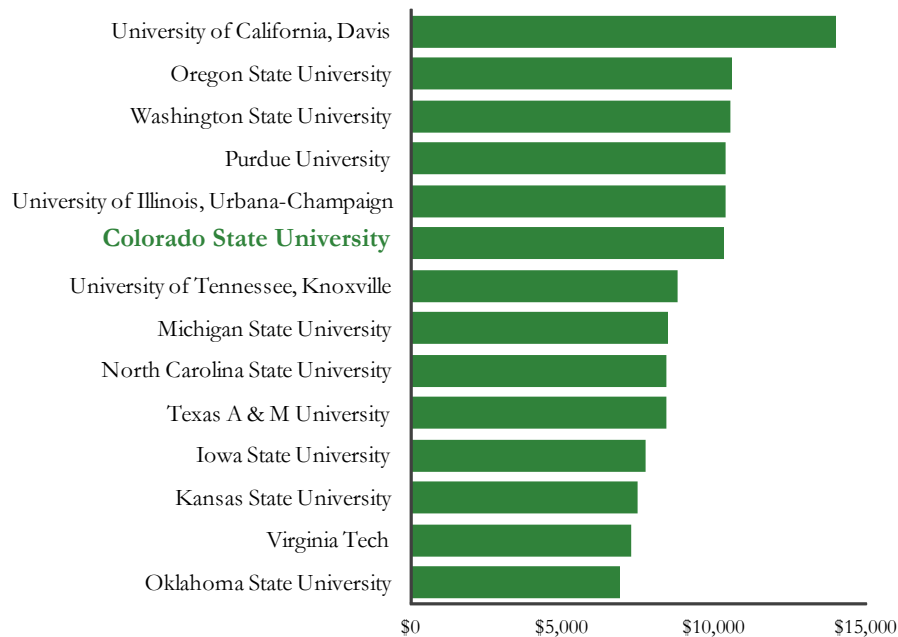
## Room and Board Rates



	Room	Board	Total
<b>Standard Room</b>			
Any Meal, Any Time	\$4,956	\$5,820	\$10,776
Any 21 Meals	4,956	5,236	10,192
Any 14 Meals	4,956	4,862	9,818
Any 10 Meals	4,956	4,498	9,454
<b>Suite</b>			
Any Meal, Any Time	\$5,812	\$5,820	\$11,632
Any 21 Meals	5,812	5,236	11,048
Any 14 Meals	5,812	4,862	10,674
Any 10 Meals	5,812	4,498	10,310

# Room and Board Rates

## Board of Governors' Peer Group Comparison Room and Board Rates - Academic-Year 2012-13



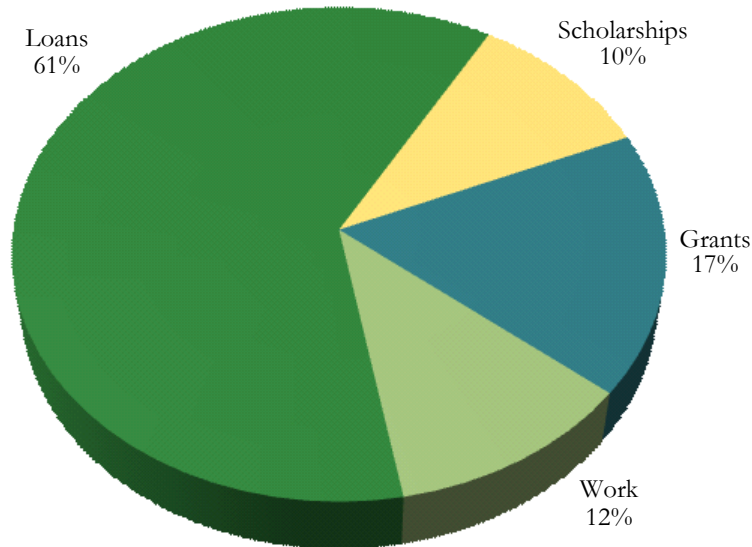
Room and Board Rates	
<b>Colorado State University</b>	<b>\$10,278</b>
Iowa State University	7,721
Kansas State University	7,450
Michigan State University	8,476
North Carolina State University	8,414
Oklahoma State University	6,868
Oregon State University	10,578
Purdue University	10,378
Texas A & M University	8,400
University of California, Davis	13,961
University of Illinois, Urbana-Champaign	10,332
University of Tennessee, Knoxville	8,752
Virginia Tech	7,254
Washington State University	10,524

Source: Common Data Set, 2012-13

Note: The maximum meal plan was used for the peer comparison.

# Student Financial Aid

## Student Financial Aid



Total = \$277,709,284

## History of Student Financial Aid

	AY 2005-06	AY 2006-07	AY 2007-08	AY 2008-09	AY 2009-10	AY 2010-11	AY 2011-12	AY 2012-13
Scholarships	\$15,034,545	\$15,892,999	\$18,913,324	\$19,470,752	\$20,383,294	\$23,890,555	\$27,892,330	\$28,457,926
Grants	17,169,501	17,925,073	21,327,183	26,341,607	35,461,458	42,732,299	44,809,512	47,735,960
Work	31,510,186	31,863,756	30,188,877	29,266,130	26,900,010	28,645,813	32,907,319	31,566,918
Loans	103,951,012	104,536,037	111,630,960	128,100,411	146,186,238	158,547,519	172,884,339	169,948,480
Total	\$167,665,244	\$170,217,865	\$182,060,344	\$203,178,900	\$228,931,000	\$253,816,186	\$278,493,500	\$277,709,284

## Financial Aid Recipients as a Percent of Total Population

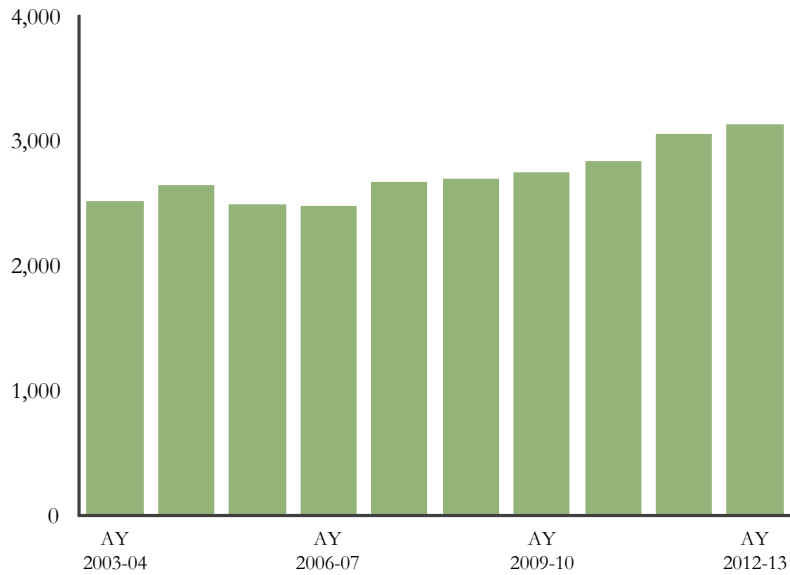
	FY 2005-06	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	FY 2011-12	FY 2012-13
Total Aid Recipients	15,794	15,609	16,554	17,460	18,608	19,581	20,681	20,472
Total Students Enrolled	24,947	24,670	24,983	25,011	25,413	26,356	26,735	26,769
Percent of Total Students Receiving Financial Aid	63.3%	63.3%	66.3%	69.8%	73.2%	74.3%	77.4%	76.5%

Source: Student Financial Services



# Student Financial Aid

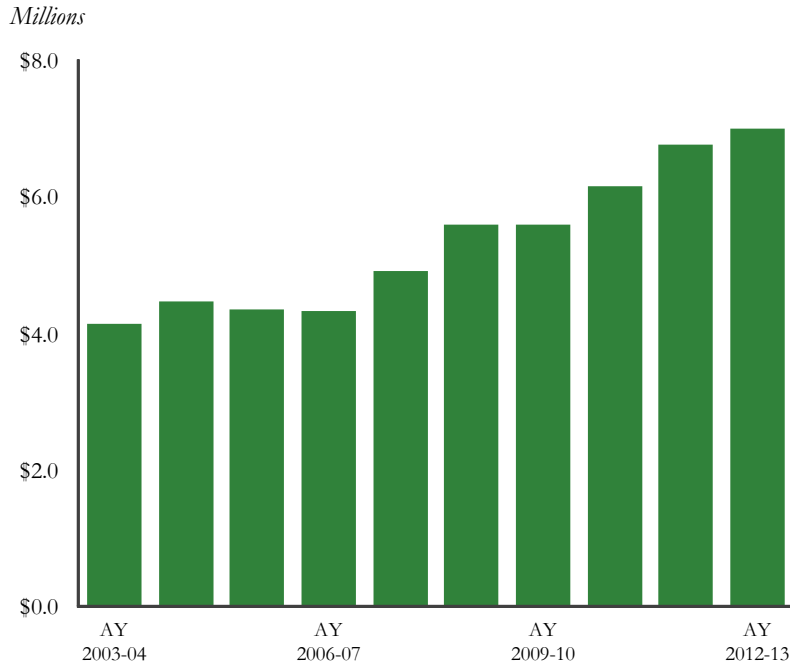
## Number of Outside Scholarships Students Bring to the University



Academic Year	Number of Outside Scholarships
2003-04	2,527
2004-05	2,658
2005-06	2,493
2006-07	2,488
2007-08	2,681
2008-09	2,698
2009-10	2,755
2010-11	2,846
2011-12	3,067
2012-13	3,139

# Student Financial Aid

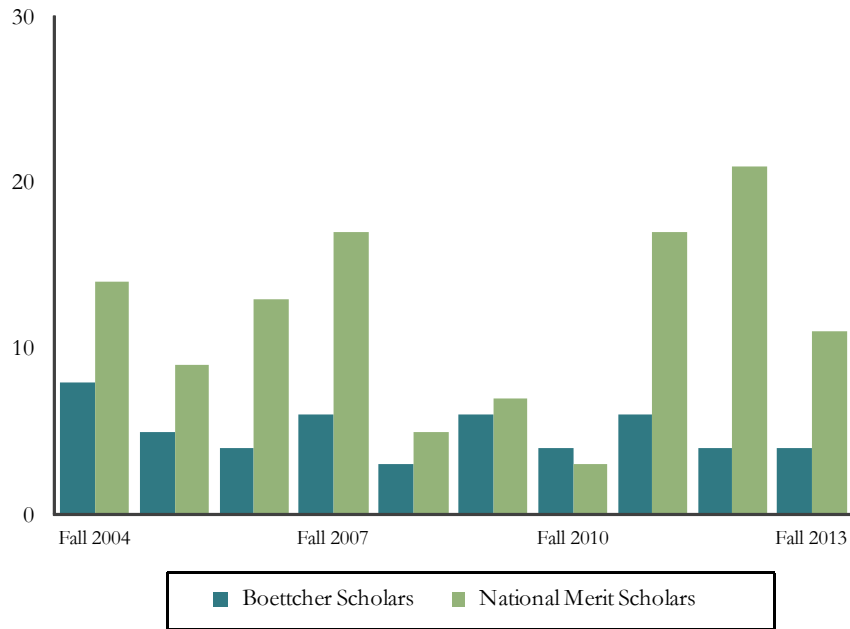
## Amount of Financial Aid from Outside Scholarships



Academic Year	Total Outside Scholarships <i>(in Millions)</i>
2003-04	\$4.14
2004-05	4.47
2005-06	4.37
2006-07	4.33
2007-08	4.93
2008-09	5.60
2009-10	5.60
2010-11	6.17
2011-12	6.78
2012-13	7.02

# Student Financial Aid

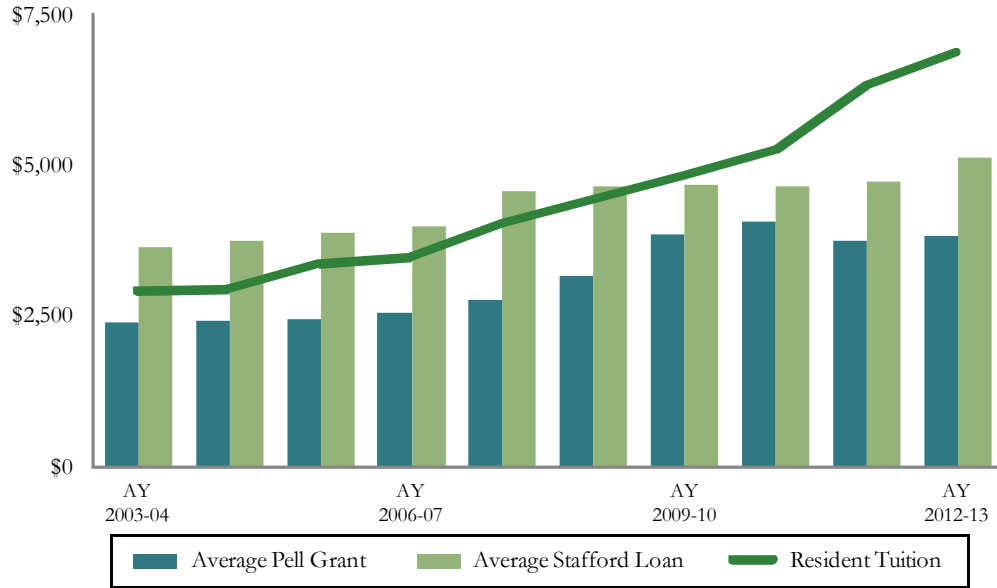
## Boettcher and National Merit Scholars First-Year Awards



Fall Term	Boettcher Scholars	National Merit Scholars
2004	8	14
2005	5	9
2006	4	13
2007	6	17
2008	3	5
2009	6	7
2010	4	3
2011	6	17
2012	4	21
2013	4	11

# Student Financial Aid

## Resident Tuition Compared to Average Pell Grant and Average Stafford Loan



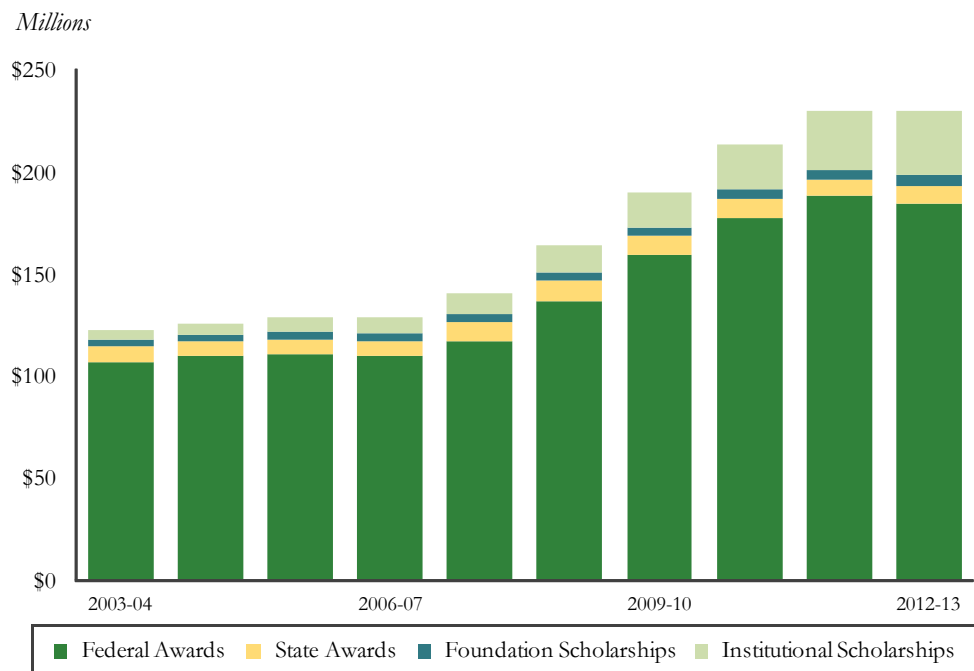
Academic Year	Academic Year Resident Tuition	Average Pell Grant	Average Stafford Loan
2003-04	\$2,908	\$2,388	\$3,656
2004-05	2,940	2,425	3,749
2005-06	3,381	2,448	3,899
2006-07	3,466	2,565	3,987
2007-08	4,040	2,773	4,564
2008-09	4,424	3,171	4,655
2009-10	4,822	3,868	4,687
2010-11	5,256	4,072	4,658
2011-12	6,307	3,764	4,743
2012-13	6,875	3,829	5,135

# Student Financial Aid

Amount of Financial Aid Awarded to Students (*in Millions*)

Academic Year	Institutional Scholarships	Foundation Scholarships	State Awards	Federal Awards
2003-04	\$4.9	\$3.0	\$7.4	\$107.3
2004-05	5.0	3.3	7.2	110.0
2005-06	7.0	3.7	7.0	111.3
2006-07	7.8	3.8	7.2	110.4
2007-08	9.9	4.3	9.1	117.3
2008-09	12.6	4.7	10.2	136.5
2009-10	17.3	3.7	9.7	159.7
2010-11	21.9	4.6	9.3	177.8
2011-12	29.7	4.4	7.8	188.7
2012-13	31.8	5.3	8.3	185.0

## History of Financial Aid Awarded to Students

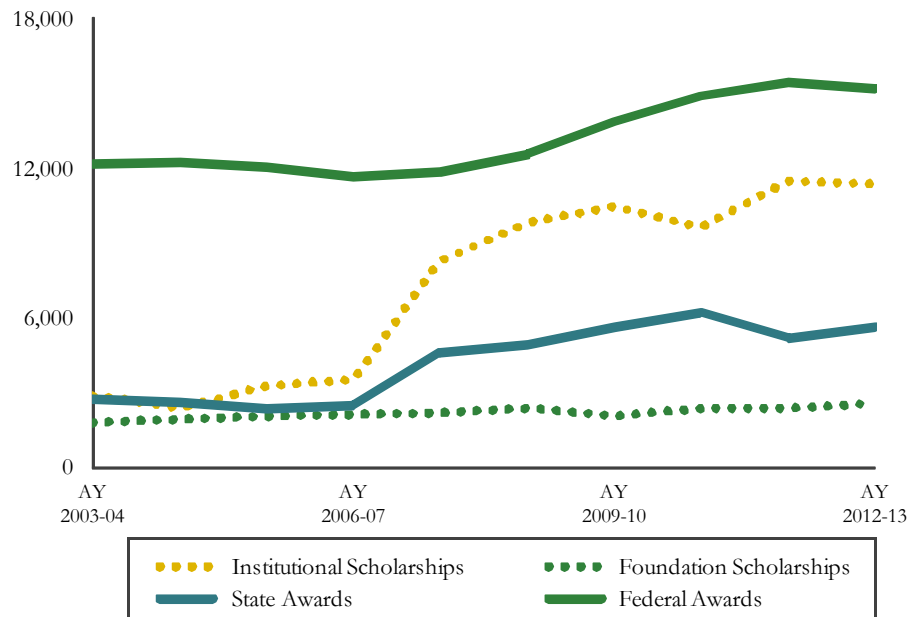


# Student Financial Aid

## Number of Financial Aid Awards

Academic Year	Institutional Scholarships	Foundation Scholarships	State Awards	Federal Awards
2003-04	2,879	1,790	2,716	12,148
2004-05	2,371	1,912	2,626	12,220
2005-06	3,256	2,006	2,371	12,051
2006-07	3,511	2,076	2,491	11,638
2007-08	8,231	2,166	4,587	11,840
2008-09	9,809	2,332	4,903	12,539
2009-10	10,459	2,045	5,635	13,833
2010-11	9,595	2,355	6,223	14,861
2011-12	11,459	2,338	5,171	15,480
2012-13	11,351	2,529	5,637	15,205

## History of Financial Aid Awards

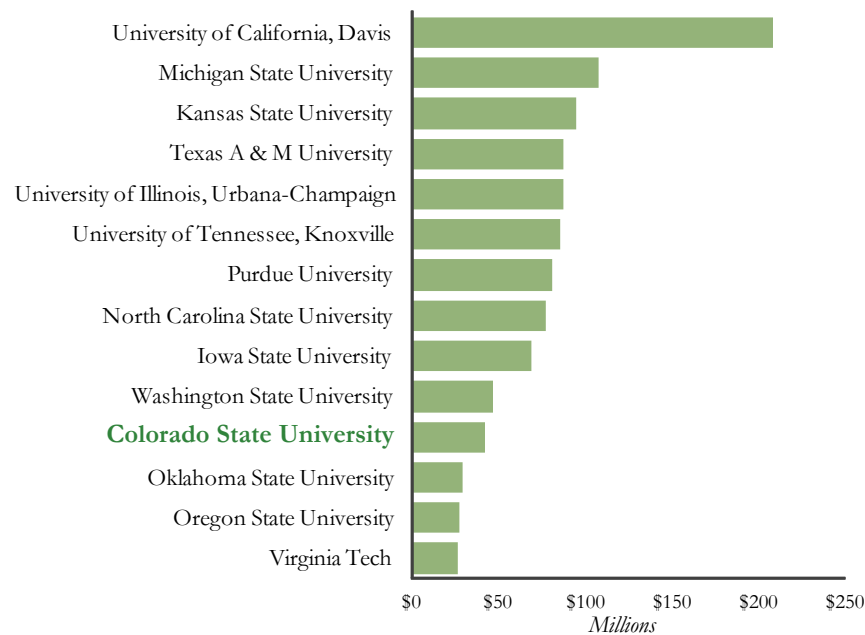


# Student Financial Aid

## Board of Governors' Peer Comparisons State and Institutional Aid Awarded to Undergraduates - 2011-12

	State Need-Based	State Non- Need-Based	Institutional Need-Based	Institutional Non- Need-Based	Total Awarded
<b>Colorado State University</b>	<b>\$5,123,400</b>	<b>\$107,510</b>	<b>\$27,003,684</b>	<b>\$9,577,000</b>	<b>\$41,811,594</b>
Iowa State University	2,514,645	460,180	45,979,570	19,973,996	68,928,391
Kansas State University	2,923,463	50,892	17,053,773	74,676,114	94,704,232
Michigan State University	0	22,731,614	63,483,483	20,825,778	107,040,875
North Carolina State University	23,146,771	1,312,879	45,413,233	7,319,350	77,192,233
Oklahoma State University	12,933,818	1,648,323	8,931,554	5,217,688	28,731,383
Oregon State University	6,298,100	0	12,265,532	8,394,359	26,957,991
Purdue University	20,764,561	1,939,168	33,357,349	24,253,079	80,314,157
Texas A & M University	30,629,944	1,204,691	46,031,615	9,659,306	87,525,556
University of California, Davis	94,770,432	0	107,494,366	5,292,670	207,557,468
University of Illinois, Urbana-Champaign	28,886,934	440,525	48,097,366	9,770,216	87,195,041
University of Tennessee, Knoxville	55,973,751	0	29,064,159	0	85,037,910
Virginia Tech	14,113,164	0	3,122,162	9,436,106	26,671,432
Washington State University	23,153,343	561,984	17,643,168	5,115,722	46,474,217

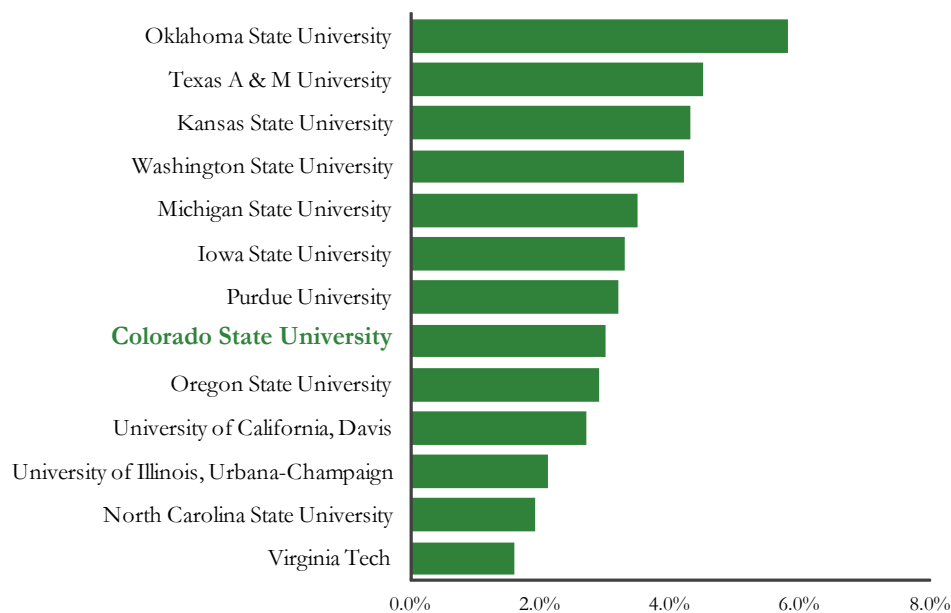
### Peer Comparison State and Institutional Aid Awarded to Undergraduate Students



Source: Common Data Set, 2012-13

# Student Financial Aid

## Board of Governors' Peer Comparison Student Loan Default Rate - FY 2010



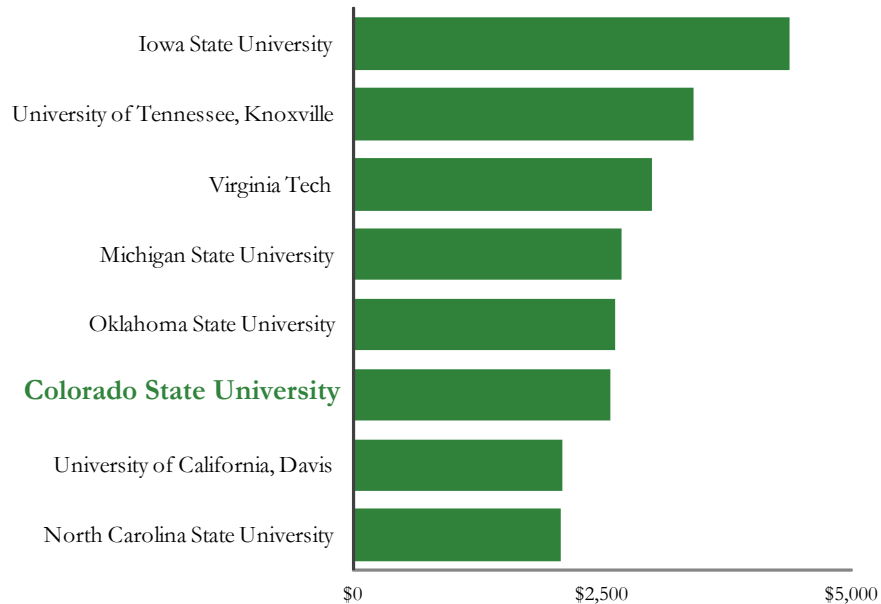
	Student Loan Default Rate
<b>Colorado State University</b>	<b>3.0%</b>
Iowa State University	3.3%
Kansas State University	4.3%
Michigan State University	3.5%
North Carolina State University	1.9%
Oklahoma State University	5.8%
Oregon State University	2.9%
Purdue University	3.2%
Texas A & M University	4.5%
University of California, Davis	2.7%
University of Illinois, Urbana-Champaign	2.1%
University of Tennessee, Knoxville	6.4%
Virginia Tech	1.6%
Washington State University	4.2%

Source: Data were reported in the College Measures Initiative at [www.collegemeasures.org](http://www.collegemeasures.org). Data for FY 2011 were not available.



# Student Financial Aid

## Board of Governors' Peer Comparison Average Annual Student Loan Payments Per Recent Graduate - FY 2011



Average Annual Student Loan Payments Per Recent Graduate	
<b>Colorado State University</b>	<b>\$2,570</b>
Iowa State University	4,366
Michigan State University	2,691
North Carolina State University	2,071
Oklahoma State University	2,622
University of California, Davis	2,093
University of Tennessee, Knoxville	3,410
Virginia Tech	2,994

Source: Data were reported in the College Measures Initiative at [www.collegemeasures.org](http://www.collegemeasures.org).

Note: Data for Kansas State University, Oregon State University, Purdue University, Texas A & M University, and Washington State University were not available.