

Costs and Student Financial Aid Highlights

Resident undergraduate tuition for 2012-13 is \$6,875, while non-resident undergraduate tuition is \$22,667.

Resident undergraduate tuition increased 9% in 2012-13, while non-resident undergraduate tuition increased 3%.

Resident undergraduate tuition increased 136% between 2003-04 and 2012-13, while non-resident undergraduate tuition increased 69%.

CSU ranked 10th of 13 peer institutions in the amount of tuition paid per resident undergraduate student and 7th of 13 per non-resident student.

Total mandatory student fees are \$1,774 per student for 2012-13.

Total mandatory student fees increased 112% between 2003-04 and 2012-13.

CSU ranked 6th of 12 peer institutions in the amount of mandatory student fees paid per student.

Room and board rates for a standard room and the 21-meal plan for 2012-13 are \$9,720.

CSU ranked 5th of 13 peer institutions in the cost of room and board.

Student financial aid increased from \$166,414,379 in 2003-04 to \$269,320,374 in 2011-12, or 62%.

In 2011-12, 77% of all students received financial aid.

In 2011-12, students brought 3,067 outside scholarships worth \$6.78 million to CSU.

In fall 2012, 4 Boettcher Scholars and 21 National Merit Scholars entered CSU as new freshmen.

In 2011-12, the average Pell Grant awarded was \$3,764 while the average Stafford Loan was \$4,743.

CSU ranked 9th of 13 peer institutions for the total state and institutional aid awarded to undergraduate students.

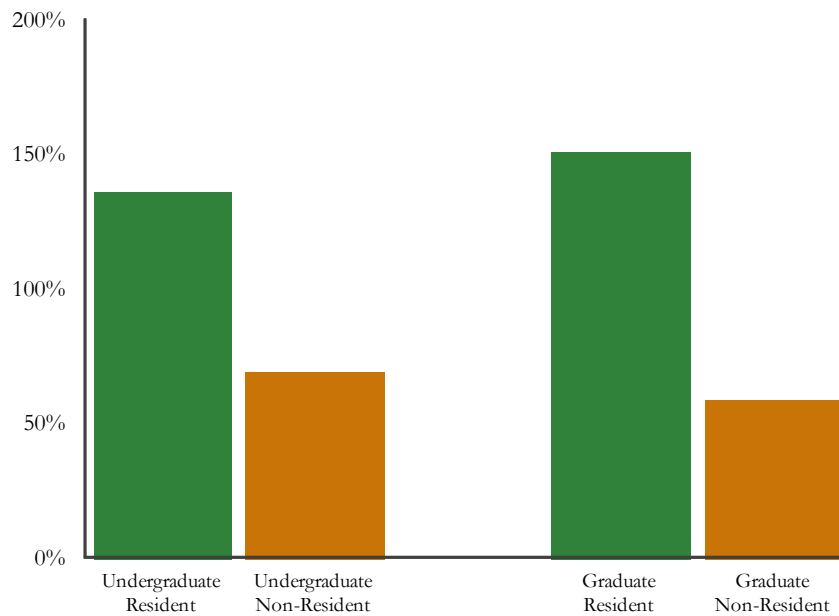
CSU's student loan default rate was 2.3% in FY 2009.

Tuition Rates

History of Tuition Rates

	AY 2003-04	AY 2004-05	AY 2005-06	AY 2006-07	AY 2007-08	AY 2008-09	AY 2009-10	AY 2010-11	AY 2011-12	AY 2012-13	Ten-Year Change
Resident Undergraduate	\$2,908	\$2,940	\$3,381	\$3,466	\$4,040	\$4,424	\$4,822	\$5,256	\$6,307	\$6,875	136%
Non-Resident Undergraduate	13,380	13,527	14,343	14,994	17,480	20,140	20,744	21,366	22,007	22,667	69%
Resident Graduate	3,350	3,386	3,690	4,248	4,887	5,621	6,464	7,434	7,992	8,392	151%
Non-Resident Graduate	13,955	14,109	14,958	15,642	16,425	17,253	18,116	19,022	19,592	20,572	47%

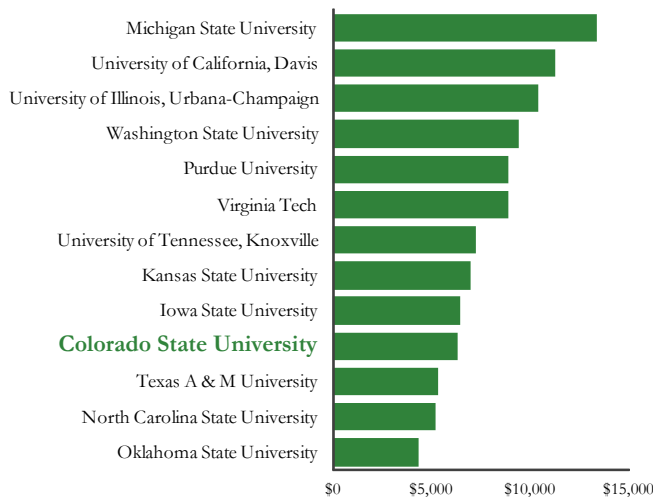
Ten-Year Percent Change in Tuition



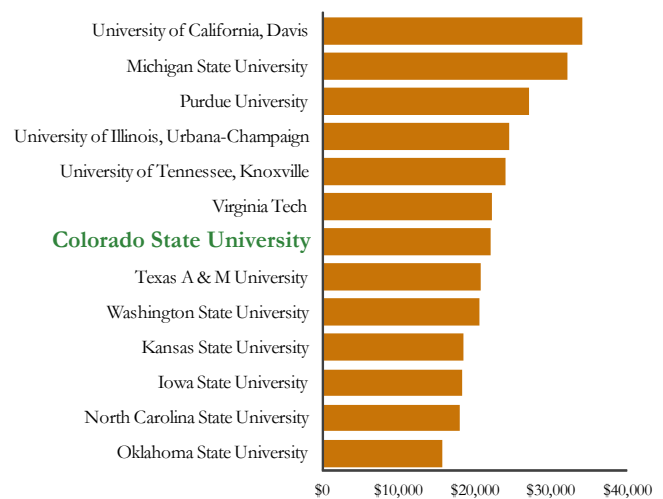
Tuition Rates

Board of Governors' Peer Group Comparison 2011-12 Academic Year Undergraduate Tuition

Resident



Non-Resident

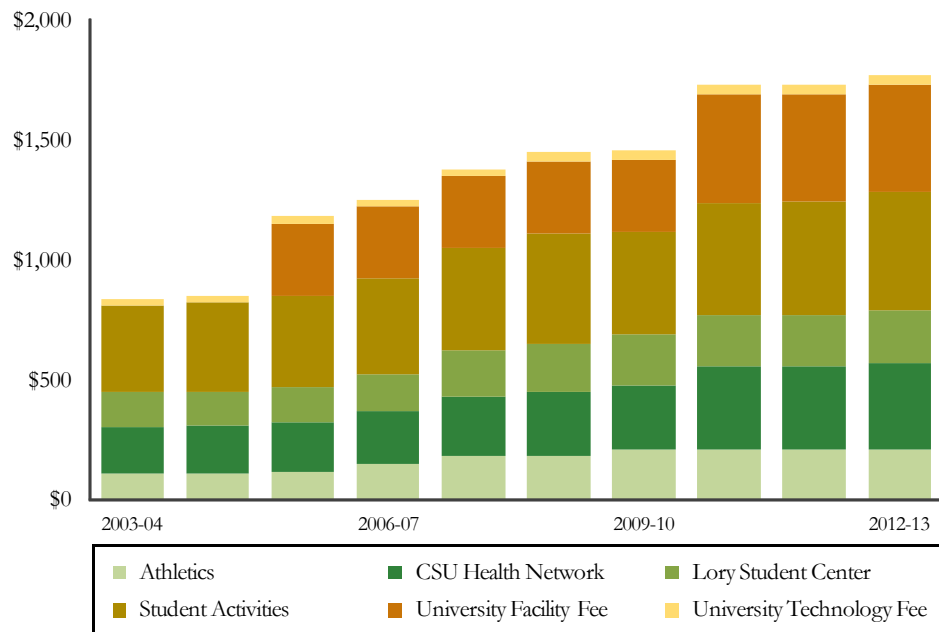


	Resident Undergraduate Tuition	Non-Resident Undergraduate Tuition
Colorado State University	\$6,307	\$22,007
Iowa State University	6,408	18,280
Kansas State University	6,936	18,402
Michigan State University	13,335	32,130
North Carolina State University	5,153	17,988
Oklahoma State University	4,304	15,651
Purdue University	8,893	27,061
Texas A & M University	5,296	20,687
University of California, Davis	11,220	34,098
University of Illinois, Urbana-Champaign	10,386	24,528
University of Tennessee, Knoxville	7,224	24,066
Virginia Tech	8,852	22,254
Washington State University	9,374	20,652

Source: Common Data Set, 2011-12

Mandatory Student Fees

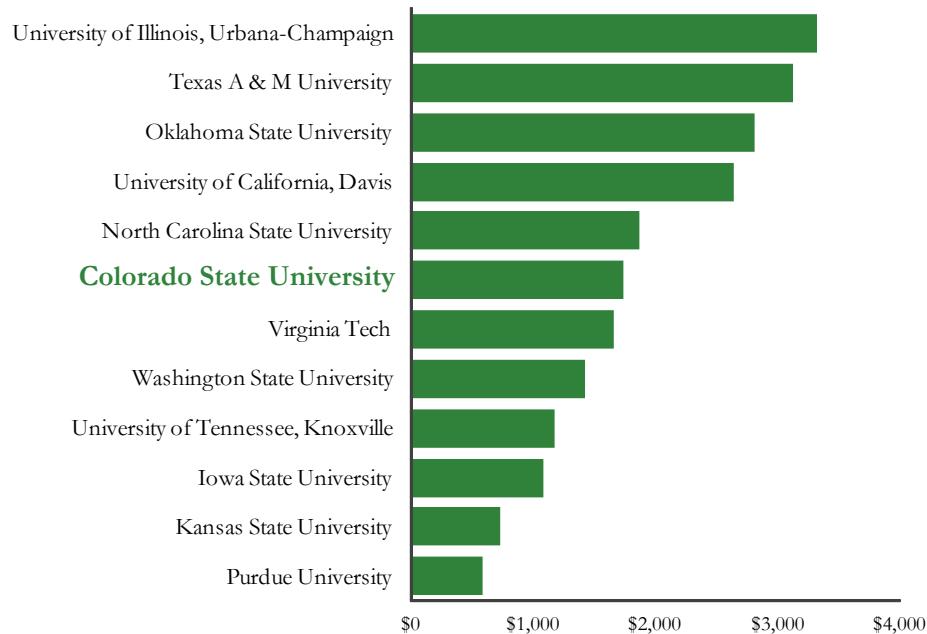
History of Mandatory Student Fees



	AY 2003-04	AY 2004-05	AY 2005-06	AY 2006-07	AY 2007-08	AY 2008-09	AY 2009-10	AY 2010-11	AY 2011-12	AY 2012-13	Ten-Year Change
Athletics	\$107	\$110	\$114	\$148	\$178	\$178	\$208	\$208	\$208	\$208	94%
CSU Health Network	194	197	205	219	248	267	270	346	346	362	87%
Lory Student Center	148	143	149	156	200	206	209	213	213	217	47%
Student Activities	357	371	384	399	424	458	430	473	479	497	39%
University Facility Fee	0	0	300	300	300	300	300	450	450	450	N/A
University Technology Fee	30	30	30	30	30	40	40	40	40	40	33%
Mandatory Student Fees	\$836	\$850	\$1,181	\$1,251	\$1,379	\$1,450	\$1,456	\$1,729	\$1,735	\$1,774	112%

Mandatory Student Fees

Board of Governors' Peer Group Comparison 2011-12 Academic Year Student Fees



Academic Year Student Fees	
Colorado State University	\$1,735
Iowa State University	1,078
Kansas State University	721
North Carolina State University	1,865
Oklahoma State University	2,804
Purdue University	585
Texas A & M University	3,122
University of California, Davis	2,640
University of Illinois, Urbana-Champaign	3,310
University of Tennessee, Knoxville	1,172
Virginia Tech	1,657
Washington State University	1,425

Source: Common Data Set, 2011-12

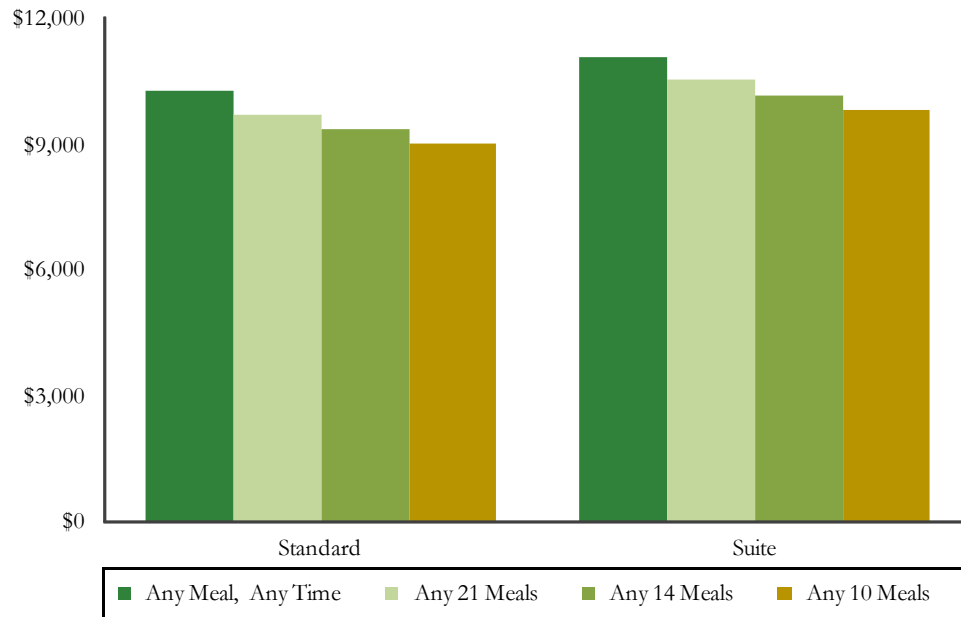
Institutional Research

202

FACT BOOK 2011-12
COSTS AND STUDENT FINANCIAL AID

Room and Board Rates

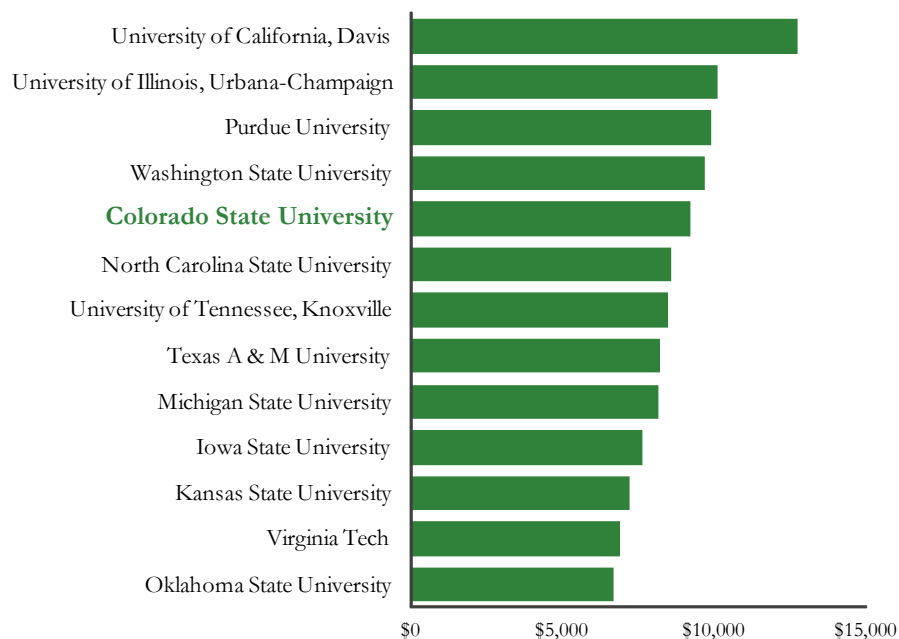
Room and Board Rates



	Room	Board	Total
Standard Room			
Any Meal, Any Time	\$4,720	\$5,558	\$10,278
Any 21 Meals	4,720	5,000	9,720
Any 14 Meals	4,720	4,644	9,364
Any 10 Meals	4,720	4,298	9,018
Suite			
Any Meal, Any Time	\$5,536	\$5,558	\$11,094
Any 21 Meals	5,536	5,000	10,536
Any 14 Meals	5,536	4,644	10,180
Any 10 Meals	5,536	4,298	9,834

Room and Board Rates

Board of Governors' Peer Group Comparison Room and Board Rates - Academic-Year 2011-12



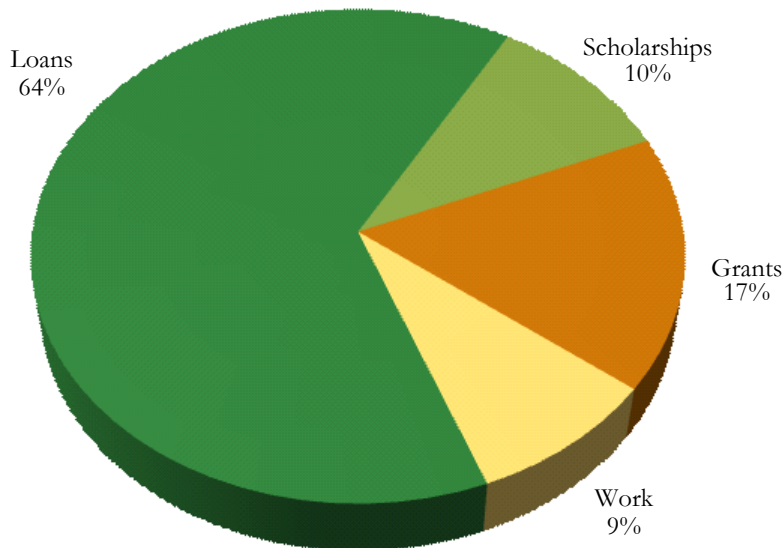
Room and Board Rates	
Colorado State University	\$9,172
Iowa State University	7,621
Kansas State University	7,198
Michigan State University	8,154
North Carolina State University	8,536
Oklahoma State University	6,680
Purdue University	9,896
Texas A & M University	8,200
University of California, Davis	12,697
University of Illinois, Urbana-Champaign	10,080
University of Tennessee, Knoxville	8,480
Virginia Tech	6,856
Washington State University	9,662

Source: Common Data Set, 2011-12

Note: The maximum meal plan was used for the peer comparison.

Student Financial Aid

Student Financial Aid



Total = \$269,320,374

History of Student Financial Aid

	AY 2004-05	AY 2005-06	AY 2006-07	AY 2007-08	AY 2008-09	AY 2009-10	AY 2010-11	AY 2011-12
Scholarships	\$12,740,962	\$15,034,545	\$15,892,999	\$18,913,324	\$19,470,752	\$20,383,294	\$23,890,555	\$27,892,330
Grants	17,956,226	17,169,501	17,925,073	21,327,183	26,341,607	35,461,458	42,732,299	44,809,512
Work	35,673,282	31,510,186	31,863,756	30,188,877	29,266,130	26,900,010	23,215,378	23,734,193
Loans	100,043,909	103,951,012	104,536,037	111,630,960	128,100,411	146,186,238	158,547,519	172,884,339
Total	\$166,414,379	\$167,665,244	\$170,217,865	\$182,060,344	\$203,178,900	\$228,931,000	\$248,385,751	\$269,320,374

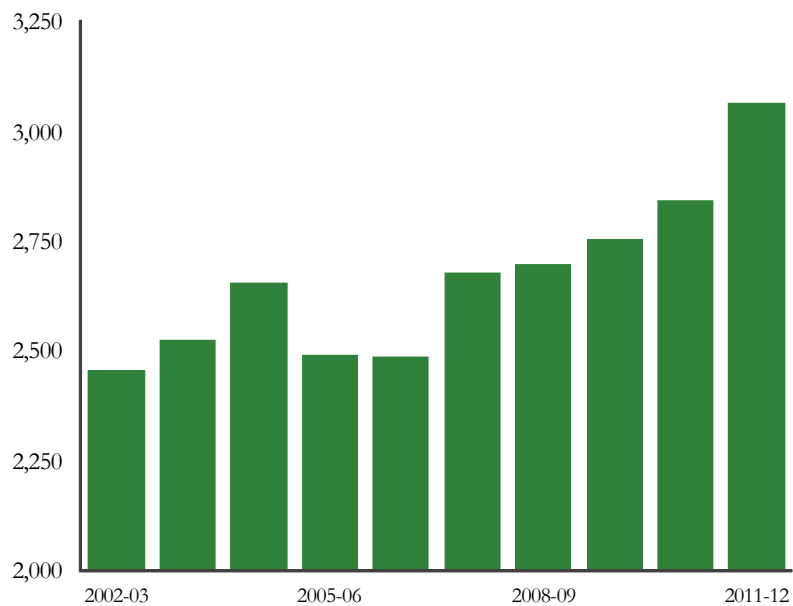
Financial Aid Recipients as a Percent of Total Population

	FY 2004-05	FY 2005-06	FY 2006-07	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	FY 2011-12
Total Aid Recipients	15,839	15,794	15,609	16,554	17,460	18,608	19,581	20,681
Total Students Enrolled	25,382	24,947	24,670	24,983	25,011	25,413	26,356	26,735
Percent of Total Students Receiving Financial Aid	62.4%	63.3%	63.3%	66.3%	69.8%	73.2%	74.3%	77.4%

Source: Student Financial Services

Student Financial Aid

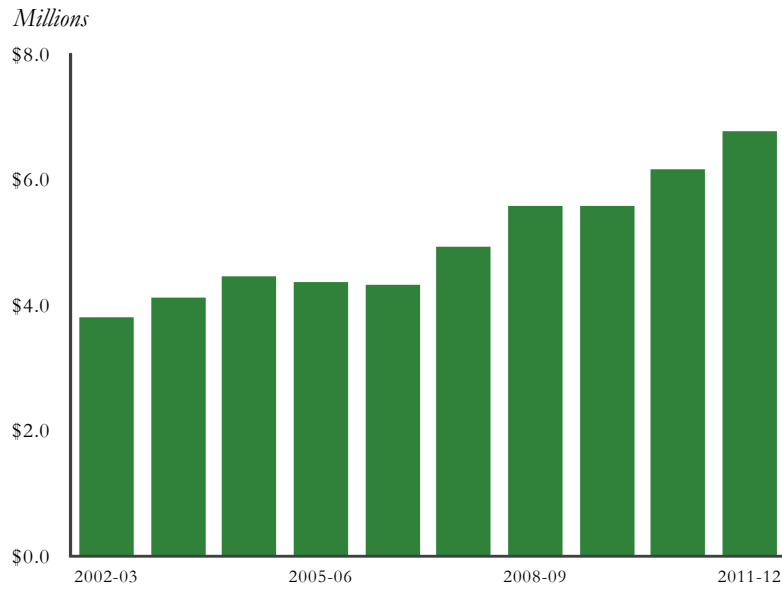
Number of Outside Scholarships Students Bring to the University



Number of Outside Scholarships	
2002-03	2,458
2003-04	2,527
2004-05	2,658
2005-06	2,493
2006-07	2,488
2007-08	2,681
2008-09	2,698
2009-10	2,755
2010-11	2,846
2011-12	3,067

Student Financial Aid

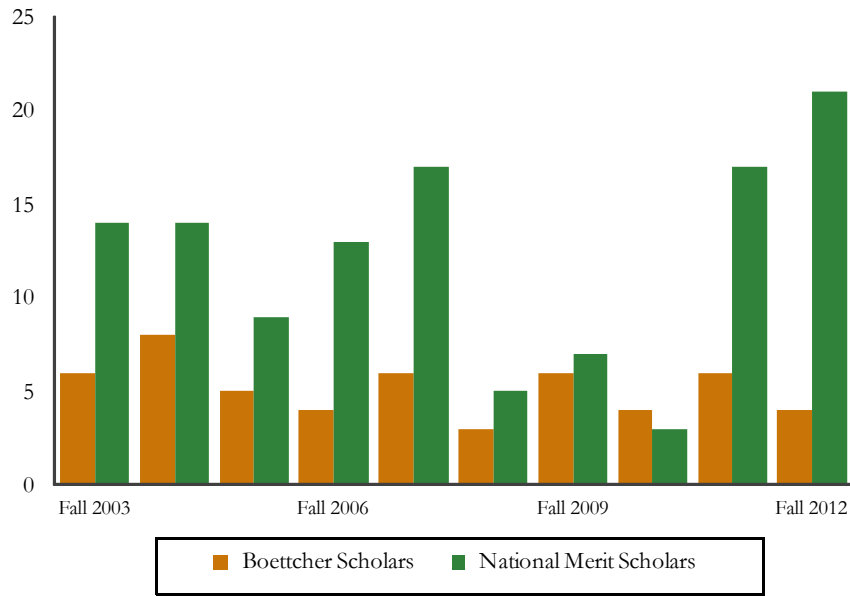
Amount of Financial Aid from Outside Scholarships



Total Outside Scholarships <i>(in Millions)</i>	
2002-03	\$3.82
2003-04	4.14
2004-05	4.47
2005-06	4.37
2006-07	4.33
2007-08	4.93
2008-09	5.60
2009-10	5.60
2010-11	6.17
2011-12	6.78

Student Financial Aid

Boettcher and National Merit Scholars First-Year Awards



Fall Term	Boettcher Scholars	National Merit Scholars
2003	6	14
2004	8	14
2005	5	9
2006	4	13
2007	6	17
2008	3	5
2009	6	7
2010	4	3
2011	6	17
2012	4	21

Student Financial Aid

Resident Tuition Compared to Average Pell Grant and Average Stafford Loan



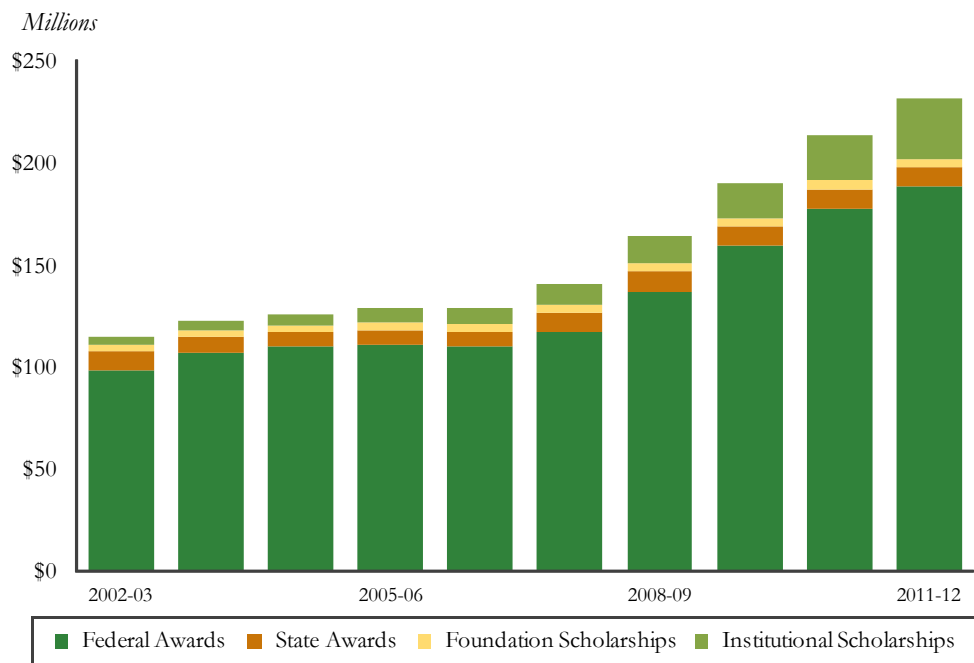
Academic Year	Resident Tuition	Average Pell Grant	Average Stafford Loan
2002-03	\$2,655	\$2,305	\$3,658
2003-04	2,908	2,388	3,656
2004-05	2,940	2,425	3,749
2005-06	3,381	2,448	3,899
2006-07	3,466	2,565	3,987
2007-08	4,040	2,773	4,564
2008-09	4,420	3,171	4,655
2009-10	4,822	3,868	4,687
2010-11	5,256	4,072	4,658
2011-12	6,306	3,764	4,743

Student Financial Aid

Amount of Financial Aid Awarded to Students (*in Millions*)

	Institutional Scholarships	Foundation Scholarships	State Awards	Federal Awards
2002-03	\$4.3	\$2.9	\$9.1	\$98.6
2003-04	4.9	3.0	7.4	107.3
2004-05	5.0	3.3	7.2	110.0
2005-06	7.0	3.7	7.0	111.3
2006-07	7.8	3.8	7.2	110.4
2007-08	9.9	4.3	9.1	117.3
2008-09	12.6	4.7	10.2	136.5
2009-10	17.3	3.7	9.7	159.7
2010-11	21.9	4.6	9.3	177.8
2011-12	29.7	4.4	7.8	188.7

History of Financial Aid Awarded to Students

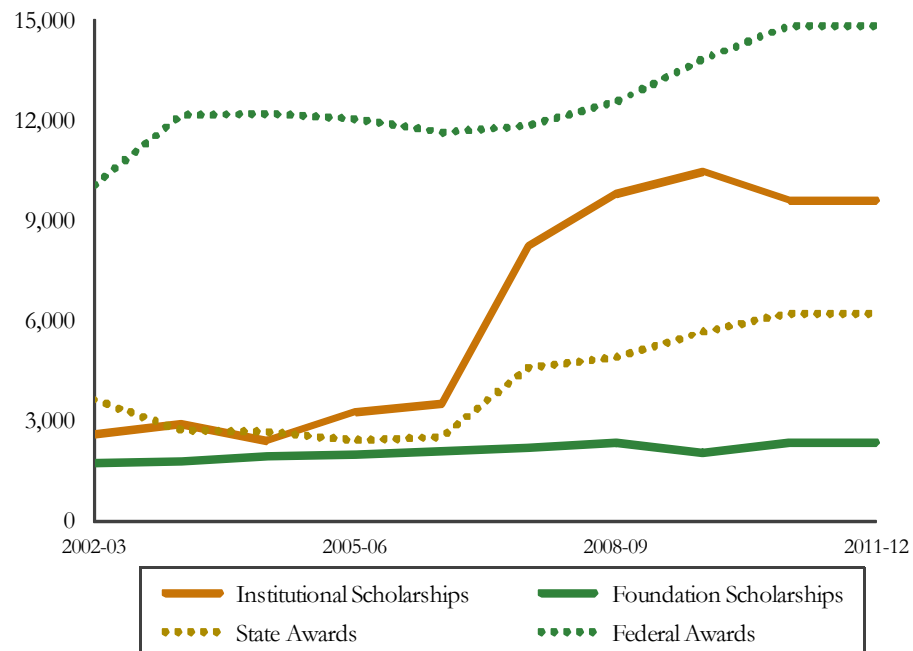


Student Financial Aid

Number of Financial Aid Awards

	Institutional Scholarships	Foundation Scholarships	State Awards	Federal Awards
2002-03	2,602	1,753	3,609	10,059
2003-04	2,879	1,790	2,716	12,148
2004-05	2,371	1,912	2,626	12,220
2005-06	3,256	2,006	2,371	12,051
2006-07	3,511	2,076	2,491	11,638
2007-08	8,231	2,166	4,587	11,840
2008-09	9,809	2,332	4,903	12,539
2009-10	10,459	2,045	5,635	13,833
2010-11	9,595	2,355	6,223	14,861
2011-12	11,459	2,338	5,171	15,480

History of Financial Aid Awards

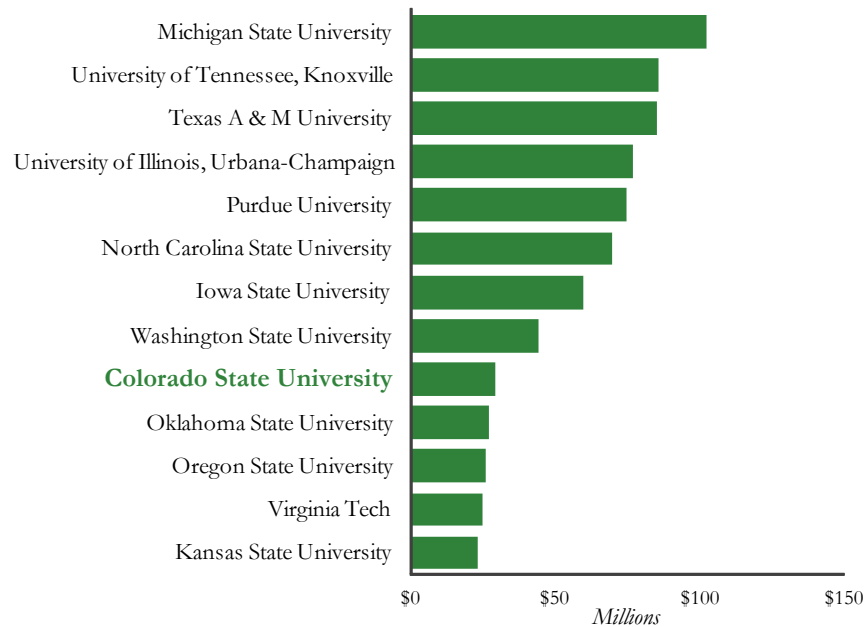


Student Financial Aid

Board of Governors' Peer Comparisons State and Institutional Aid Awarded to Undergraduates - 2010-11

	State Need-Based	State Non- Need-Based	Institutional Need-Based	Institutional Non- Need-Based	Total Awarded
Colorado State University	\$6,367,817	\$52,580	\$14,462,104	\$7,913,024	\$28,795,525
Iowa State University	2,145,783	421,406	39,440,731	17,667,065	59,674,985
Kansas State University	2,883,248	65,168	16,038,892	4,220,041	23,207,349
Michigan State University	0	21,037,515	60,516,536	20,105,214	101,659,265
North Carolina State University	20,041,195	1,315,196	41,036,611	7,034,590	69,427,592
Oklahoma State University	12,723,318	1,450,646	7,772,933	5,170,878	27,117,775
Oregon State University	5,097,762	3,900	15,475,453	5,138,258	25,715,373
Purdue University	21,009,854	1,959,104	25,693,777	25,444,601	74,107,336
Texas A & M University	36,629,845	698,140	39,769,771	7,556,789	84,654,545
University of Illinois, Urbana-Champaign	29,230,230	487,584	38,657,076	8,385,351	76,760,241
University of Tennessee, Knoxville	57,938,742	0	27,418,535	0	85,357,277
Virginia Tech	13,628,491	0	3,100,185	8,151,236	24,879,912
Washington State University	25,818,727	723,890	10,191,566	7,325,918	44,060,101

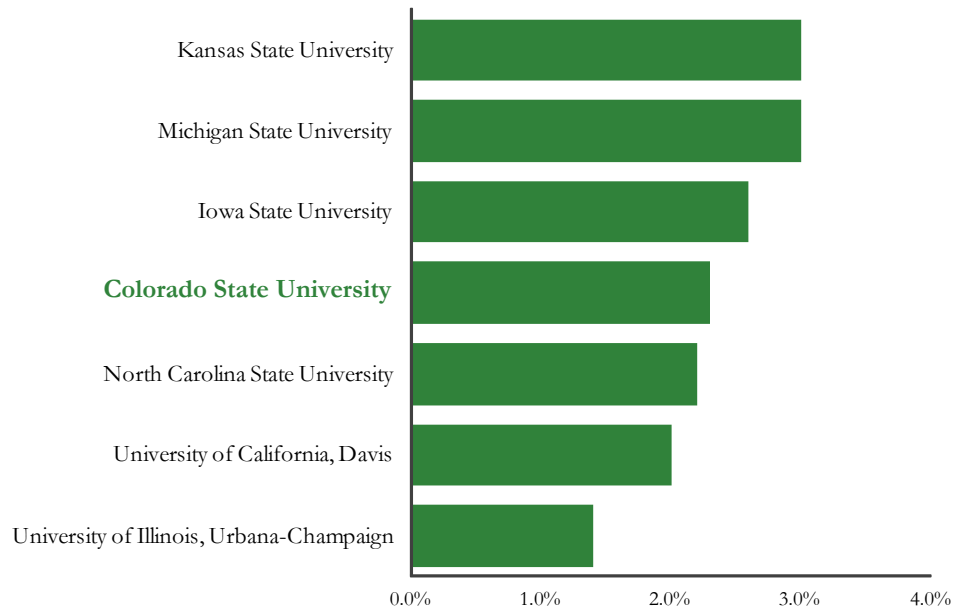
Peer Comparison State and Institutional Aid Awarded to Undergraduate Students



Source: Common Data Set, 2011-12

Student Financial Aid

Board of Governors' Peer Comparison Student Loan Default Rate - FY 2009



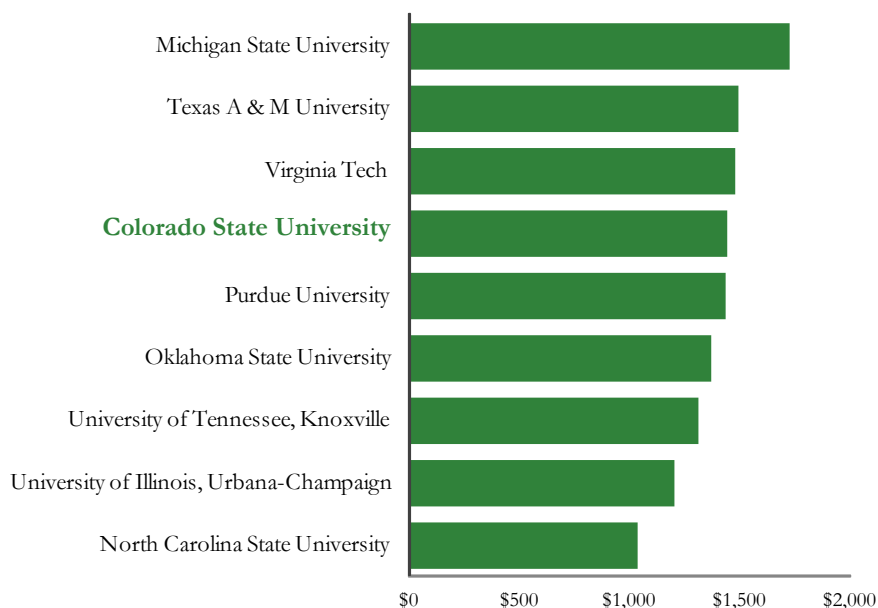
Student Loan Default Rate	
Colorado State University	2.3%
Iowa State University	2.6%
Kansas State University	3.0%
Michigan State University	3.0%
North Carolina State University	2.2%
University of California, Davis	2.0%
University of Illinois, Urbana-Champaign	1.4%

Source: Data were reported in the College Measures Initiative at www.collegemeasures.org.

Note: Student loan default rates for 2009 for Oklahoma State University, Oregon State University, Purdue University, Texas A & M University, University of Tennessee, Knoxville, Virginia Tech and Washington State University were not available.

Student Financial Aid

Board of Governors' Peer Comparison Average Annual Student Loan Payments Per Recent Graduate - FY 2009



Average Annual Student Loan Payments Per Recent Graduate	
Colorado State University	\$1,436
Michigan State University	1,725
North Carolina State University	1,031
Oklahoma State University	1,370
Purdue University	1,434
Texas A & M University	1,487
University of Illinois, Urbana-Champaign	1,201
University of Tennessee, Knoxville	1,309
Virginia Tech	1,479

Source: Data were reported in the College Measures Initiative at www.collegemeasures.org.

Note: Data for Iowa State University, Kansas State University, Oregon State University, Texas A & M University, University of California, Davis and Washington State University were not available.