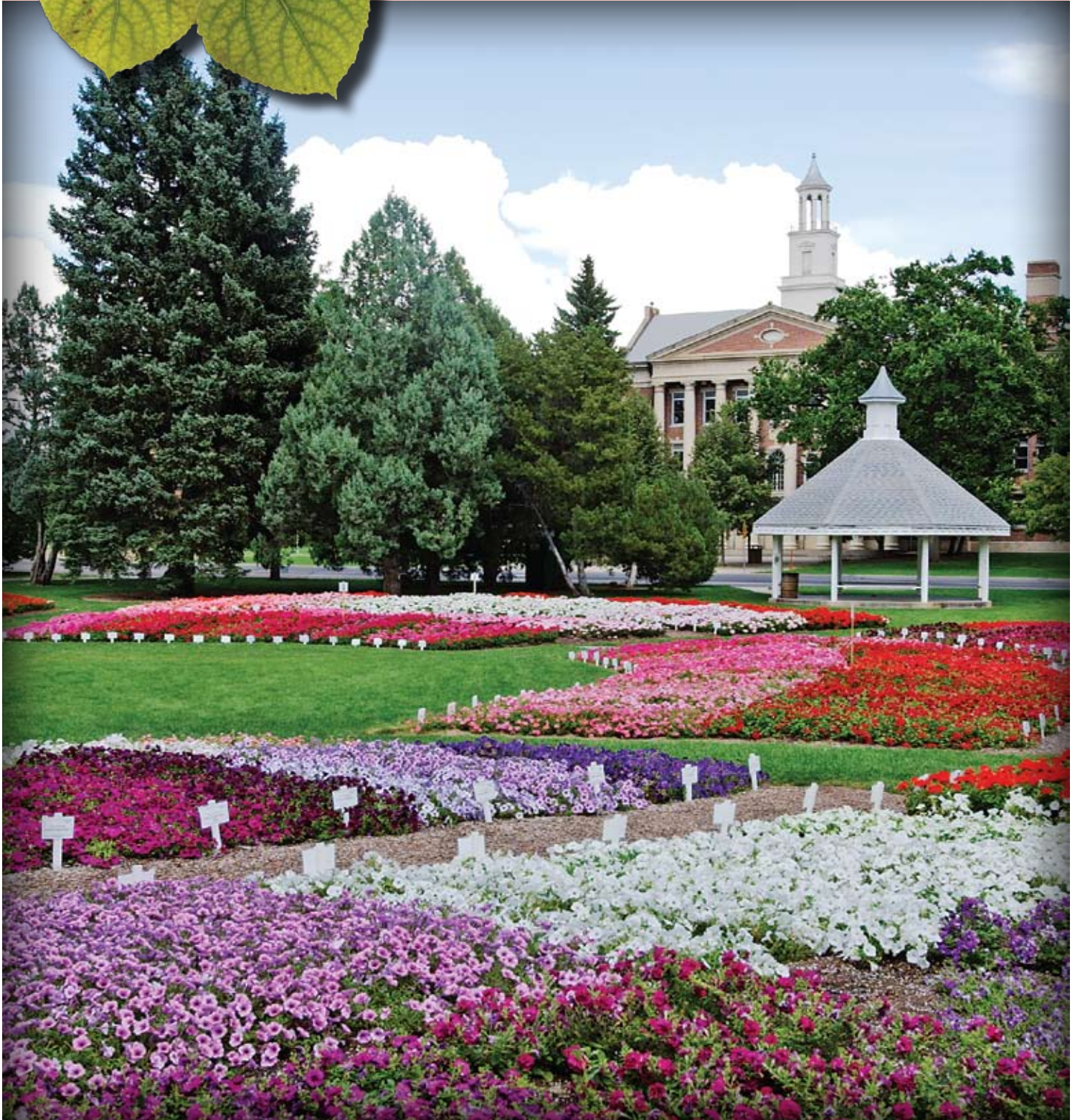


# Costs and Student Financial Resources



# Costs and Student Financial Resources Highlights

Resident undergraduate tuition for 2008-09 is \$4,424, while nonresident undergraduate tuition is \$20,140.

Resident undergraduate tuition increased 9.5% in 2008-09, while nonresident undergraduate tuition increased 15%.

Resident undergraduate tuition increased 89% between 1999-00 and 2008-09, while nonresident undergraduate tuition increased 101%.

CSU ranked 12th among peer institutions in the amount of tuition paid per resident undergraduate student.

Student fees are \$1,450 per student for 2008-09.

Total mandatory student fees increased 100% between 2000-01 and 2008-09.

CSU ranked 5th among peer institutions in the amount of student fees paid per student.

Room and board rates for a standard room and the Block B meal plan for 2008-09 are \$7,828.

CSU ranked 6th among peer institutions in the cost of room and board.

Student financial resources increased from \$134,375,506 in 2000-01 to \$182,060,344 in 2007-08.

In 2007-08, 66.3% of all students received financial aid.

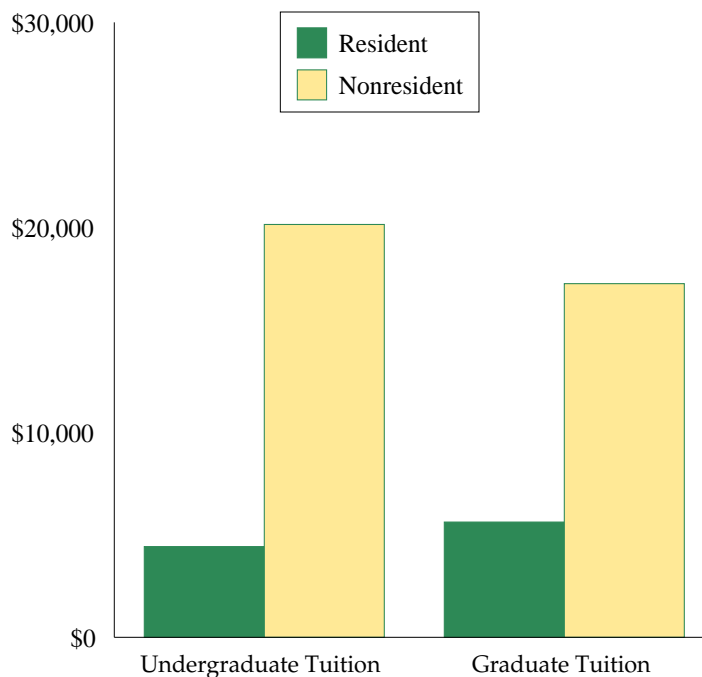
In 2007-08, students brought 2,681 outside scholarships worth \$4.93 million to CSU.

In 2008-09, 18 Boettcher Scholars and 5 National Merit Scholars entered CSU as new freshmen.

CSU ranked 12th among peer institutions for the total scholarship and grant aid awarded to undergraduate students.

# Tuition Rates

## Academic Year Tuition Rates



## History of Tuition Rates

	AY 1999-00	AY 2000-01	AY 2001-02	AY 2002-03	AY 2003-04	AY 2004-05	AY 2005-06	AY 2006-07	AY 2007-08	AY 2008-09	Ten-Year Change
Resident Undergraduate	\$2,340	\$2,408	\$2,502	\$2,655	\$2,908	\$2,940	\$3,381	\$3,466	\$4,040	\$4,424	89%
Resident Graduate	2,694	2,772	2,880	3,058	3,350	3,386	3,690	4,248	4,887	5,621	109%
Nonresident Undergraduate	10,026	10,428	10,944	11,925	13,380	13,527	14,343	14,994	17,480	20,140	101%
Nonresident Graduate	10,460	10,878	11,412	12,438	13,955	14,109	14,958	15,642	16,425	17,253	65%

Note: In 2008-09, undergraduate students are charged the following supplemental tuition:

College of Business: \$19.00 per credit hour.

College of Engineering: \$12.50 per credit hour.

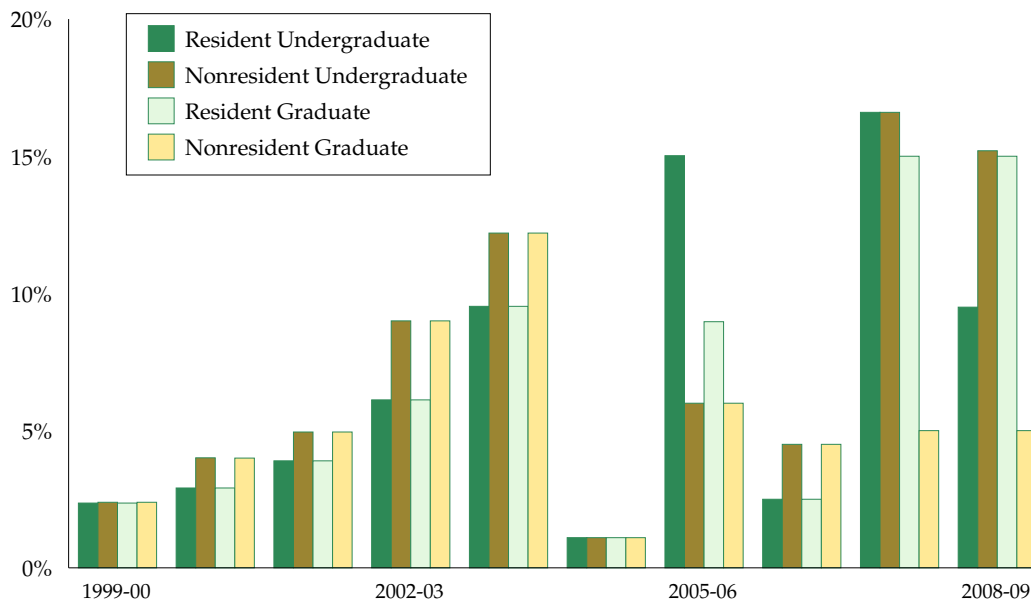
Department of Computer Science: \$12.50 per credit hour.

Upper Division Courses: \$4.00 per credit hour.

High Cost Programs: \$6.00 per credit hour.

# Tuition Rates

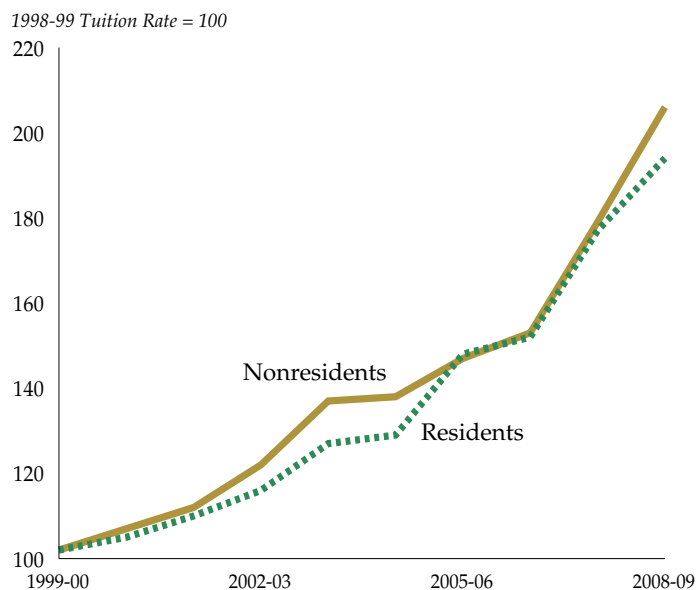
## Annual Rate Changes in Tuition by Residency and Student Level



	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09
Resident Undergraduate	2.36%	2.91%	3.90%	6.12%	9.53%	1.10%	15.02%	2.50%	16.60%	9.50%
Nonresident Undergraduate	2.39%	4.00%	4.95%	9.00%	12.20%	1.10%	6.00%	4.50%	16.60%	15.20%
Resident Graduate	2.36%	2.91%	3.90%	6.12%	9.53%	1.10%	8.97%	2.50%	15.00%	15.00%
Nonresident Graduate	2.39%	4.00%	4.95%	9.00%	12.20%	1.10%	6.00%	4.50%	5.00%	5.00%

# Tuition Rates

## Cumulative Change in Undergraduate Tuition by Residency

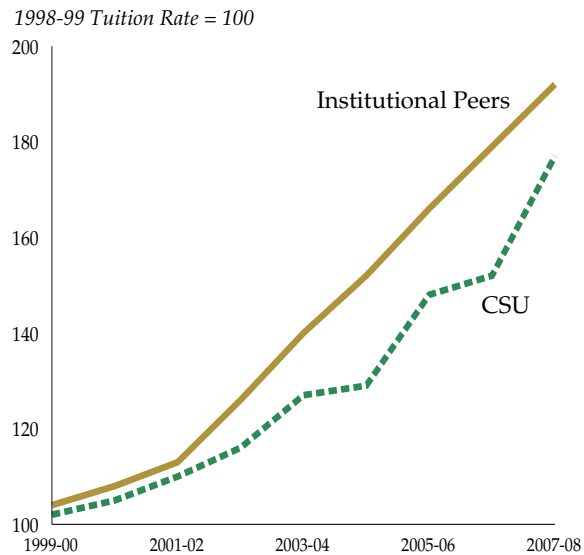


Year	Cumulative Change in Resident Tuition	Cumulative Change in Nonresident Tuition
1998-99	100	100
1999-00	102	102
2000-01	105	106
2001-02	110	112
2002-03	116	122
2003-04	127	137
2004-05	129	138
2005-06	148	147
2006-07	152	153
2007-08	177	179
2008-09	194	206

# Tuition Rates

## CSU Compared to Institutional Peer Institutions Cumulative Tuition Increase

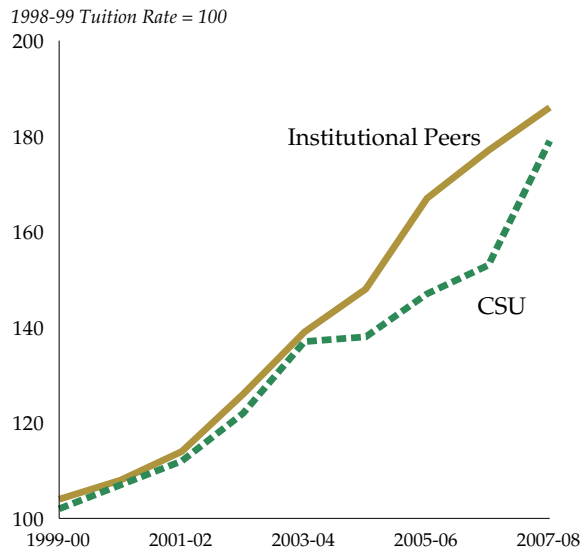
### Resident Undergraduate



Year	CSU Cumulative Tuition Increase	Institutional Peer Group Cumulative Tuition Increase
1998-99	100	100
1999-00	102	104
2000-01	105	108
2001-02	110	113
2002-03	116	126
2003-04	127	140
2004-05	129	152
2005-06	148	166
2006-07	152	179
2007-08	177	192

# Tuition Rates

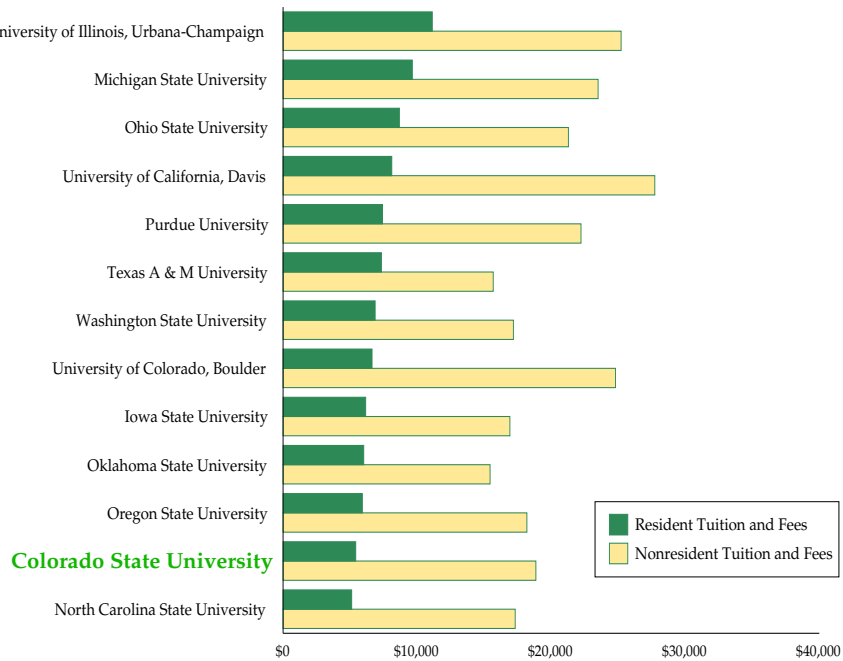
## CSU Compared to Institutional Peer Institutions Cumulative Tuition Increase Nonresident Undergraduate



Year	CSU Cumulative Tuition Increase	Institutional Peer Group Cumulative Tuition Increase
1998-99	100	100
1999-00	102	104
2000-01	107	108
2001-02	112	114
2002-03	122	126
2003-04	137	139
2004-05	138	148
2005-06	147	167
2006-07	153	177
2007-08	179	186

# Tuition Rates

## Comparison of Peer Institutions 2007-08 Academic Year Undergraduate Tuition and Fees



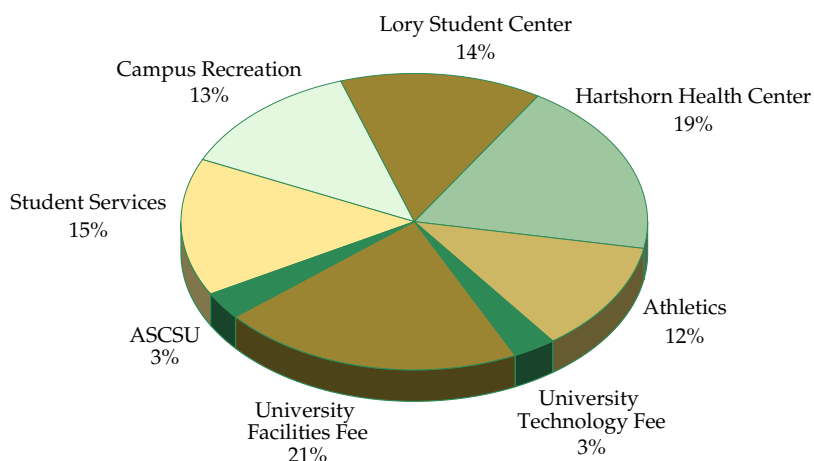
	Resident Undergraduate Tuition and Fees	Nonresident Undergraduate Tuition and Fees
<b>Colorado State University</b>	<b>\$5,419</b>	<b>\$18,859</b>
Iowa State University	6,161	16,919
Michigan State University	9,640	23,500
North Carolina State University	5,117	17,315
Ohio State University	8,676	21,285
Oklahoma State University	6,016	15,441
Oregon State University	5,911	18,187
Purdue University	7,416	22,224
Texas A & M University	7,335	15,675
University of California, Davis	8,109	27,729
University of Colorado, Boulder	6,635	24,797
University of Illinois, Urbana-Champaign	11,130	25,216
Washington State University	6,866	17,180

Source: Chronicle of Higher Education, Tuition and Fees 2007-08



# Student Fees

## Academic Year Mandatory Student Fees



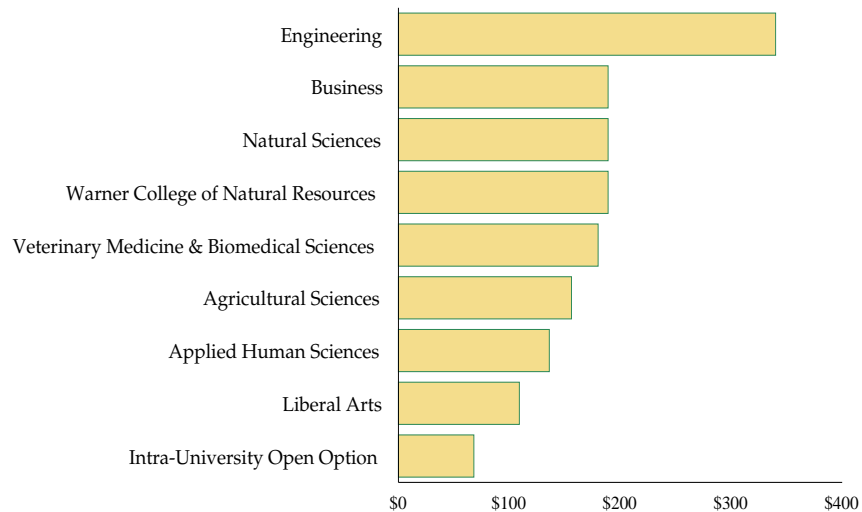
Total Mandatory Student Fees = \$1,450

Academic Year Fees	
Associated Students of CSU (ASCSU)	\$46
Athletics	178
Campus Recreation	190
Hartshorn Health Services	267
Lory Student Center	206
Student Services	223
University Technology Fee	40
University Facility Fee	300
<b>Total Mandatory Fees</b>	<b>\$1,450</b>

*Note: The total mandatory fee charge applies to students taking 6 or more credit hours. Students taking 5 or fewer credit hours pay \$245 per semester. The University Facility Fee is based on an estimated 15 credit hours per semester.*

# Student Fees

## Academic Year Technology Charges

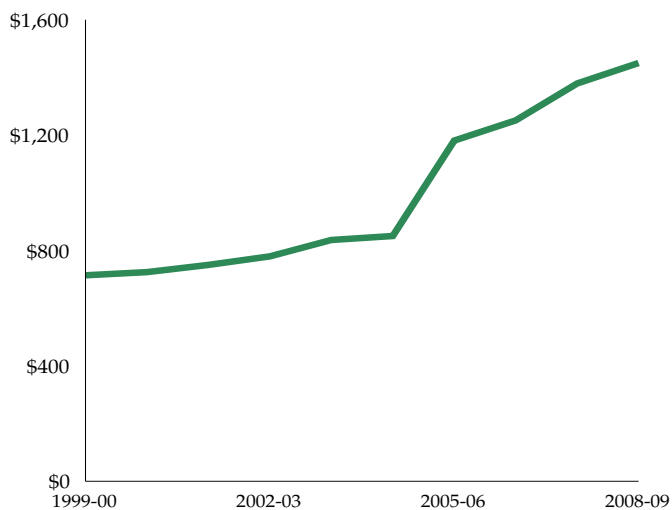


Academic Year Charges	
Agricultural Sciences	\$156
Applied Human Sciences	136
Business	189
Engineering	340
Intra-University Open Option	68
Liberal Arts	109
Natural Sciences	189
Veterinary Medicine & Biomedical Sciences	180
Warner College of Natural Resources	189

*Note: Resident and nonresident students pay the same charges. Undergraduate students enrolled for nine or more credits and graduate students enrolled for six or more credits are considered full-time and are required to pay the full amount according to their college affiliation. Part-time undergraduate and graduate students pay a prorated amount. Graduate students in the Colleges of Natural Sciences and Veterinary Medicine & Biomedical Sciences are not assessed a charge. The College of Applied Human Sciences and Business are the only colleges that apply a charge during the summer session.*

# Student Fees

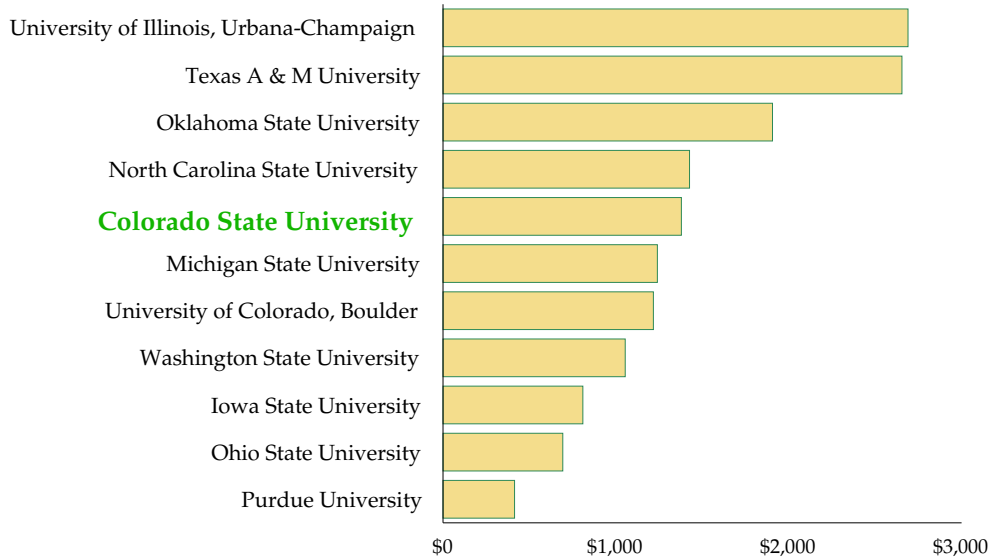
## History of Mandatory Student Fees



	AY 2000-01	AY 2001-02	AY 2002-03	AY 2003-04	AY 2004-05	AY 2005-06	AY 2006-07	AY 2007-08	AY 2008-09
Athletics	\$96.70	\$100.28	\$104.80	\$106.80	\$109.62	\$113.58	\$147.70	\$177.70	\$177.70
Hartshorn Health Services	178.50	185.60	191.16	194.02	197.32	205.20	218.54	247.50	267.00
Student Activities	304.34	322.48	338.06	357.40	370.78	383.62	398.96	423.58	458.40
Lory Student Center	145.88	142.08	145.60	148.18	142.50	148.50	155.94	199.84	206.46
University Technology Fee	0.00	0.00	0.00	30.00	30.00	30.00	30.00	30.00	40.00
University Facility Fee	0.00	0.00	0.00	0.00	0.00	300.00	300.00	300.00	300.00
<b>Total Mandatory Student Fees</b>	<b>\$725.42</b>	<b>\$750.44</b>	<b>\$779.62</b>	<b>\$836.40</b>	<b>\$850.22</b>	<b>\$1,180.90</b>	<b>\$1,251.14</b>	<b>\$1,378.62</b>	<b>\$1,449.56</b>

# Student Fees

## Peer Institutions 2007-08 Student Fees

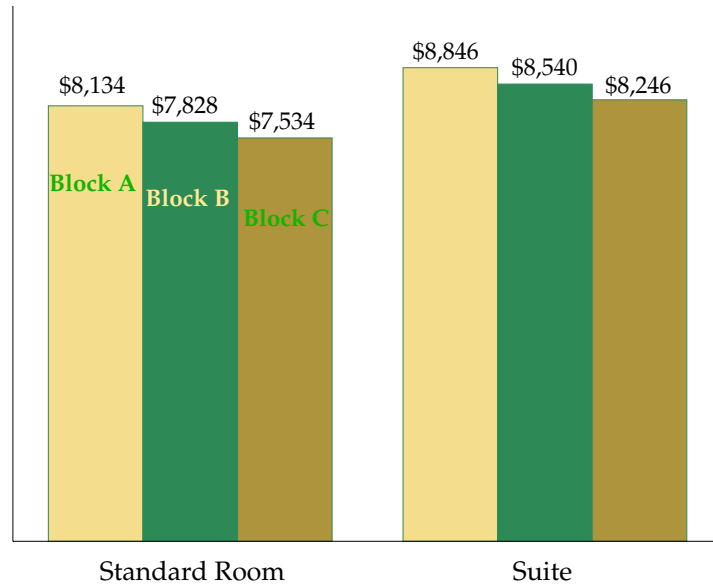


Academic Year Student Fees	
University of Illinois, Urbana-Champaign	\$2,690
Texas A & M University	2,655
Oklahoma State University	1,906
North Carolina State University	1,426
<b>Colorado State University</b>	<b>1,379</b>
Michigan State University	1,240
University of Colorado, Boulder	1,217
Washington State University	1,054
Iowa State University	809
Ohio State University	693
Purdue University	414

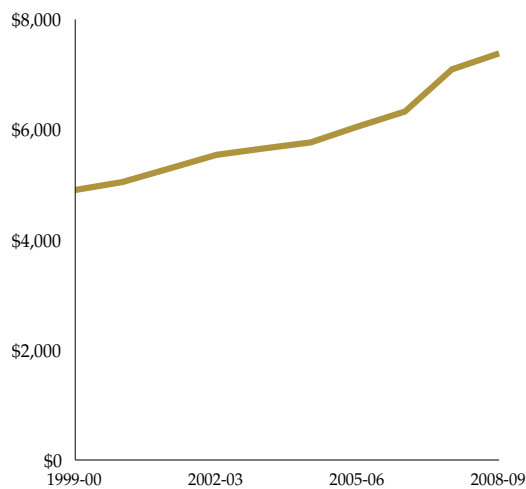
Source: 2007-08 Common Data Set

# Room and Board Rates

## Room and Board Rates



## History of Room and Board Rates

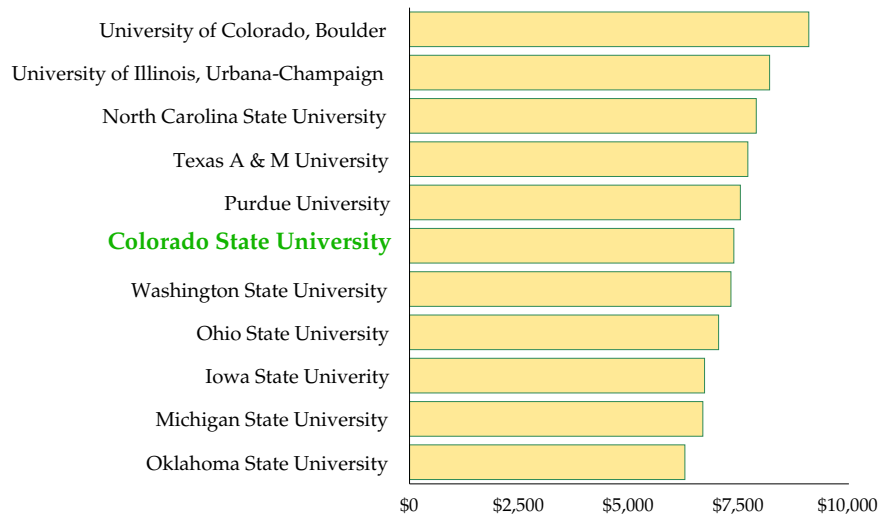


Note: Block A includes 300 meals, Block B, 210 meals and Block C, 160 meals.

The History of Room and Board Rates includes the multi-15 plan from 1997-98 to 2001-02, the White Plan in 2002-03 and Block B after 2003-04.

# Room and Board Rates

## Comparison of Peer Institutions Room and Board Rates for the 2007-08 Academic Year

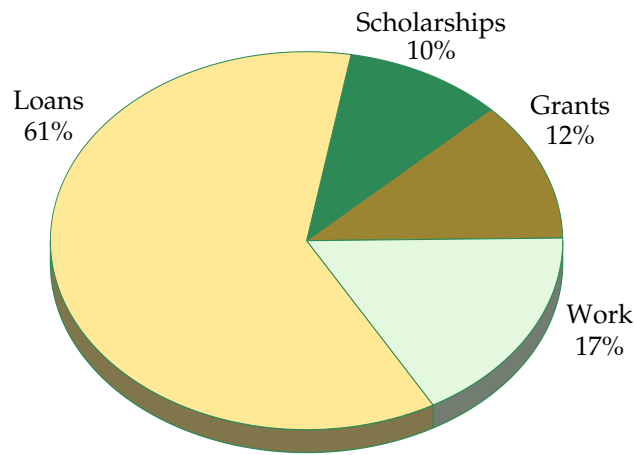


Academic Year Room and Board Costs	
University of Colorado, Boulder	\$9,088
University of Illinois, Urbana-Champaign	8,196
North Carolina State University	7,892
Texas A & M University	7,700
Purdue University	7,530
<b>Colorado State University</b>	<b>7,382</b>
Washington State University	7,316
Ohio State University	7,035
Iowa State University	6,715
Michigan State University	6,676
Oklahoma State University	6,267

Source: 2007-08 Common Data Set

# Student Financial Resources

## Student Financial Resources



Total = \$182,060,344

## History of Student Financial Resources

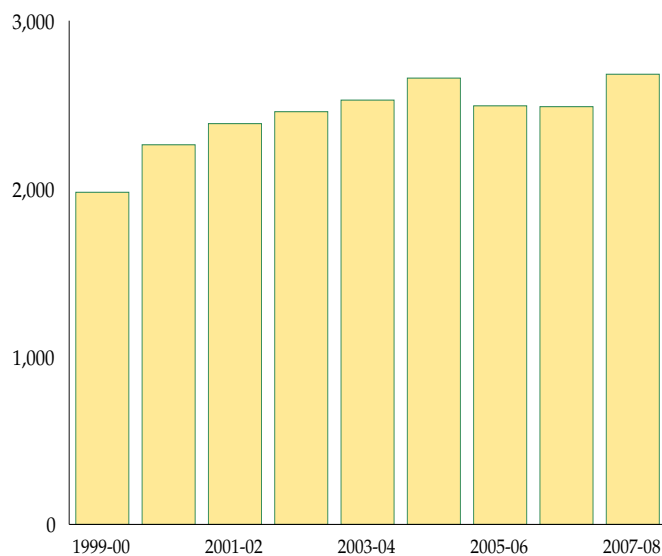
	AY 2000-01	AY 2001-02	AY 2002-03	AY 2003-04	AY 2004-05	AY 2005-06	AY 2006-07	AY 2007-08
Scholarships	\$9,859,006	\$10,568,106	\$11,029,735	\$12,068,829	\$12,740,962	\$15,034,545	\$15,892,999	\$18,913,324
Grants	14,643,780	16,417,050	17,734,586	16,539,698	17,956,226	17,169,501	17,925,073	21,327,183
Work	35,876,992	43,746,754	34,009,152	34,059,021	35,673,282	31,510,186	31,863,756	30,188,877
Loans	73,995,728	76,367,097	87,676,988	96,648,768	100,043,909	103,951,012	104,536,037	111,630,960
<b>Total</b>	<b>\$134,375,506</b>	<b>\$147,099,007</b>	<b>\$150,450,461</b>	<b>\$159,316,316</b>	<b>\$166,414,379</b>	<b>\$167,665,244</b>	<b>\$170,217,865</b>	<b>\$182,060,344</b>

## Financial Aid Recipients as a Percent of Total Population

	FY 1999-00	FY 2000-01	FY 2001-02	FY 2002-03	FY 2003-04	FY 2004-05	FY 2005-06	FY 2006-07	FY 2007-08
Total Aid Recipients	14,465	14,617	14,802	15,727	15,800	15,839	15,794	15,609	16,554
Total Students Enrolled	22,782	23,098	23,934	24,735	25,042	25,382	24,947	24,670	24,983
Percent of Total Students Receiving Financial Aid	63.4%	63.3%	61.8%	63.6%	63.1%	62.4%	63.3%	63.3%	66.3%

# Student Financial Resources

## Outside Scholarships Students Bring to the University

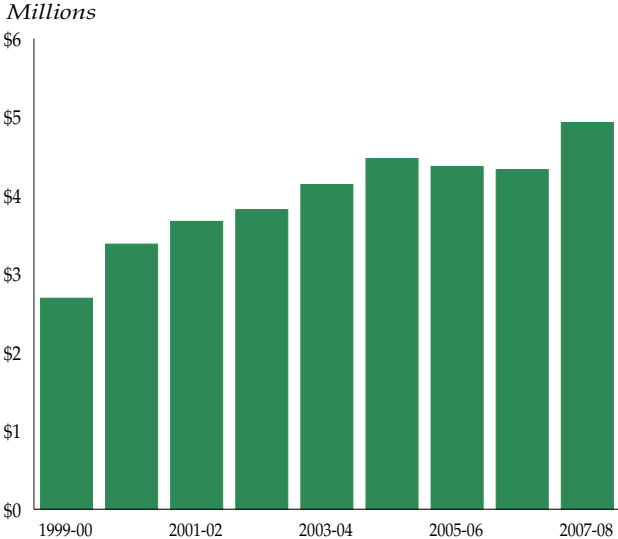


Number of Outside Scholarships	
1998-99	1,905
1999-00	1,978
2000-01	2,261
2001-02	2,387
2002-03	2,458
2003-04	2,527
2004-05	2,658
2005-06	2,493
2006-07	2,488
2007-08	2,681



# Student Financial Resources

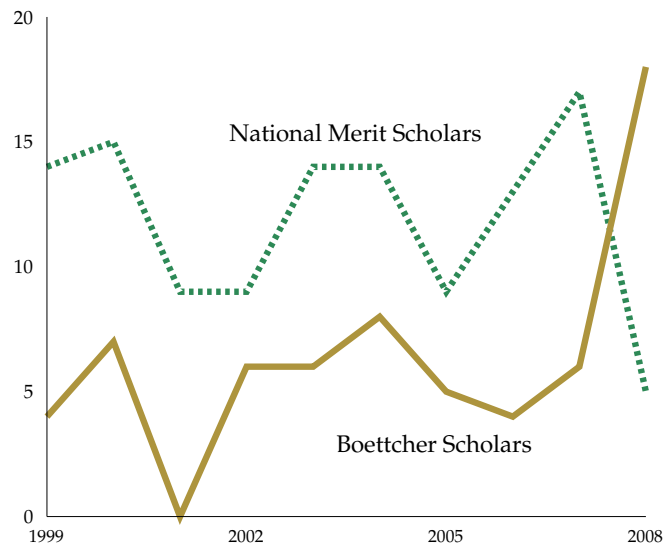
## Financial Aid from Outside Scholarships



	Total Scholarships (in Millions)
1998-99	2.52
1999-00	2.69
2000-01	3.38
2001-02	3.67
2002-03	3.82
2003-04	4.14
2004-05	4.47
2005-06	4.37
2006-07	4.33
2007-08	4.93

# Student Financial Resources

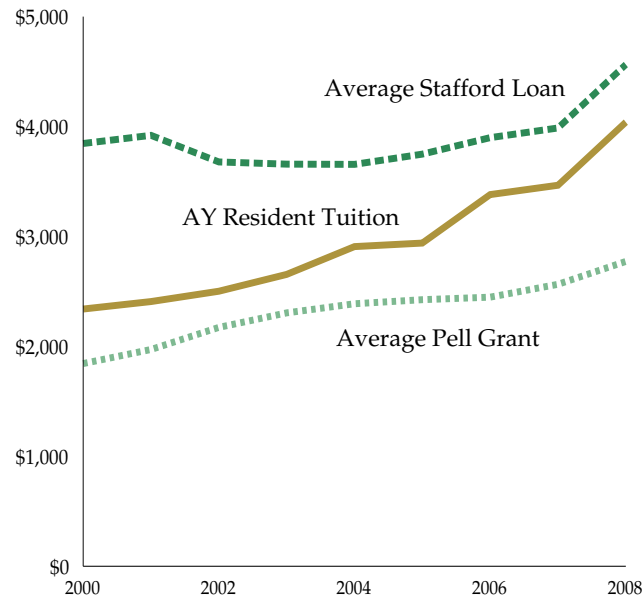
## Boettcher and National Merit Scholars First-Year Awards



Fall	Boettcher Scholars	National Merit Scholars
1999	4	14
2000	7	15
2001	0	9
2002	6	9
2003	6	14
2004	8	14
2005	5	9
2006	4	13
2007	6	17
2008	18	5

# Student Financial Resources

## Resident Tuition Compared to Average Pell Grant and Average Stafford Loan



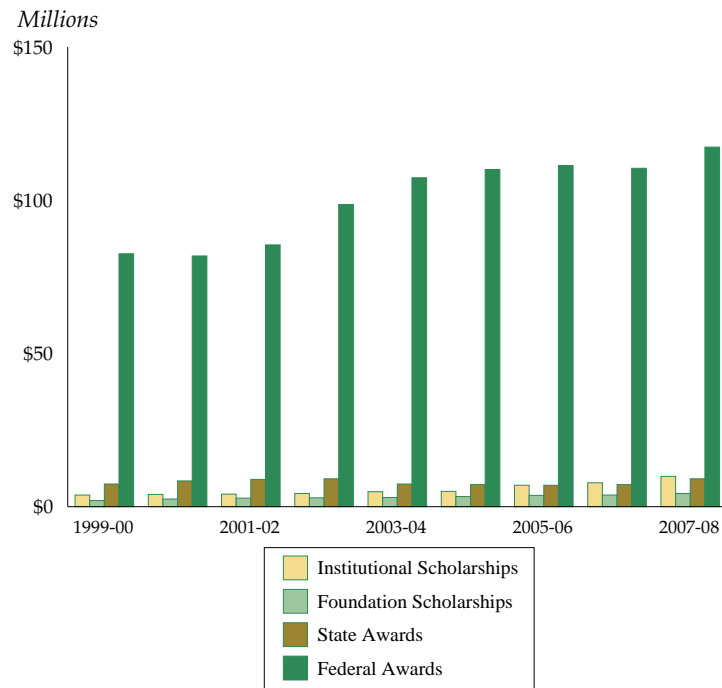
	Academic Year Resident Tuition	Average Pell Grant	Average Stafford Loan
1998-99	\$2,286	\$1,831	\$3,442
1999-00	2,340	1,844	3,846
2000-01	2,408	1,972	3,920
2001-02	2,502	2,173	3,678
2002-03	2,655	2,305	3,658
2003-04	2,908	2,388	3,656
2004-05	2,940	2,425	3,749
2005-06	3,381	2,448	3,899
2006-07	3,466	2,565	3,987
2007-08	4,040	2,773	4,564

# Student Financial Resources

## Financial Aid Awarded to Students (in Millions)

	Institutional Scholarships	Foundation Scholarships	State Awards	Federal Awards
1998-99	\$3.7	\$1.7	\$7.2	\$81.7
1999-00	3.8	2.0	7.4	82.5
2000-01	4.0	2.5	8.4	81.8
2001-02	4.1	2.8	8.9	85.4
2002-03	4.3	2.9	9.1	98.6
2003-04	4.9	3.0	7.4	107.3
2004-05	5.0	3.3	7.2	110.0
2005-06	7.0	3.7	7.0	111.3
2006-07	7.8	3.8	7.2	110.4
2007-08	9.9	4.3	9.1	117.3

## History of Financial Aid Awarded to Students

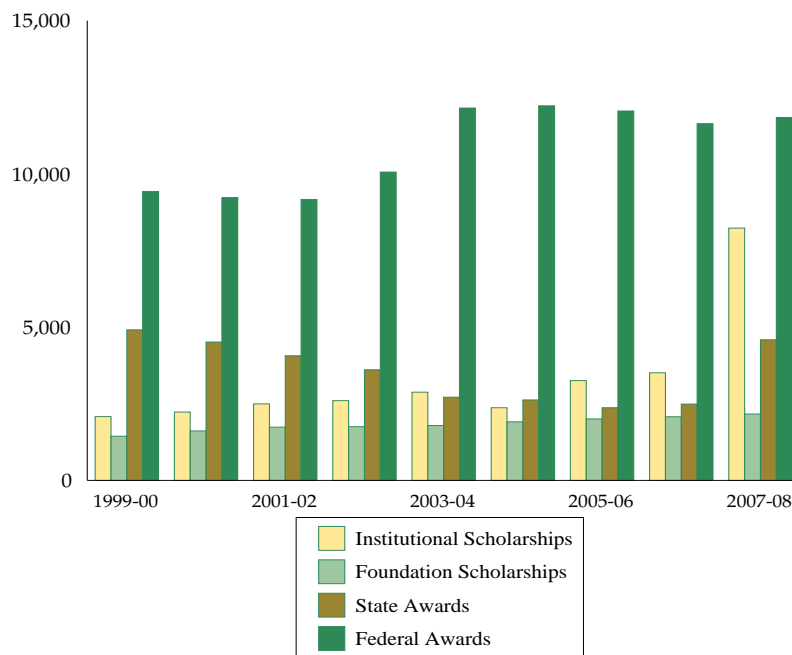


# Student Financial Resources

## Financial Aid Awards

	Institutional Scholarships	Foundation Scholarships	State Awards	Federal Awards
1998-99	2,047	1,327	4,713	9,687
1999-00	2,081	1,442	4,912	9,423
2000-01	2,231	1,614	4,514	9,226
2001-02	2,496	1,738	4,066	9,167
2002-03	2,602	1,753	3,609	10,059
2003-04	2,879	1,790	2,716	12,148
2004-05	2,371	1,912	2,626	12,220
2005-06	3,256	2,006	2,371	12,051
2006-07	3,511	2,076	2,491	11,638
2007-08	8,231	2,166	4,587	11,840

## History of Financial Aid Awards

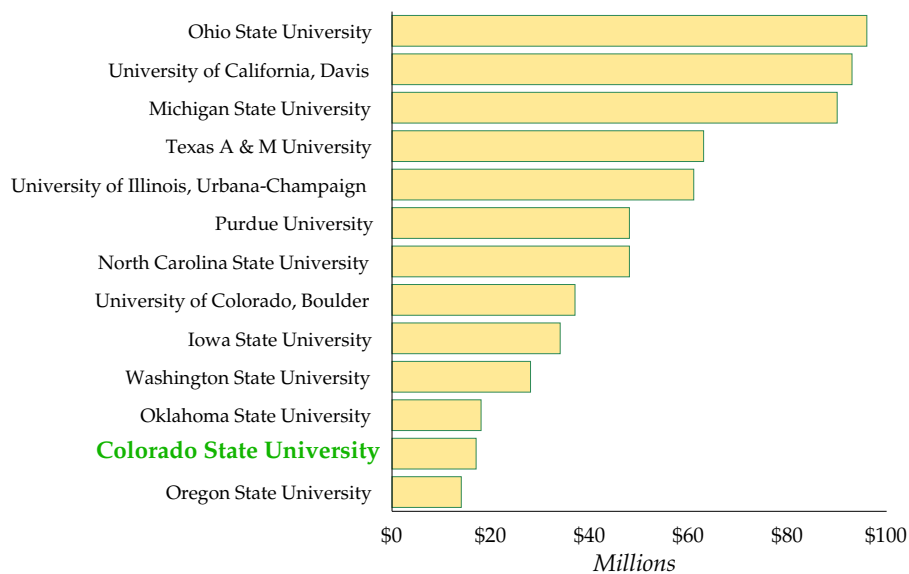


# Student Financial Resources

## Peer Comparison - Scholarship and Grant Aid Awarded to Undergraduates - 2007-08

	State Need-Based	State Non- Need-Based	Institutional Need-Based	Institutional Non- Need-Based	Total Awarded
Ohio State University	\$9,630,667	\$3,065,065	\$50,467,764	\$33,187,550	\$96,351,046
University of California, Davis	41,783,451	241,443	44,972,439	6,204,505	93,201,838
Michigan State University	161,120	43,871,975	30,252,375	16,009,620	90,295,090
Texas A & M University	24,207,434	1,007,598	22,239,109	15,408,685	62,862,826
University of Illinois, Urbana-Champaign	30,022,387	2,409,307	21,762,303	6,413,430	60,607,427
Purdue University	22,010,273	0	26,018,301	0	48,028,574
North Carolina State University	15,045,291	1,374,758	25,427,963	5,774,606	47,622,618
University of Colorado, Boulder	6,042,634	202,324	22,342,737	8,583,162	37,170,857
Iowa State University	2,103,905	416,344	19,511,500	12,126,961	34,158,710
Washington State University	18,985,836	494,568	4,204,350	4,140,786	27,825,540
Oklahoma State University	8,726,716	1,413,788	3,606,949	3,844,790	17,592,243
<b>Colorado State University</b>	<b>5,104,938</b>	<b>294,751</b>	<b>7,107,710</b>	<b>4,645,077</b>	<b>17,152,476</b>
Oregon State University	3,243,280	0	5,917,845	5,267,984	14,429,109

## Total Scholarship and Grant Aid Awarded to Undergraduate Students Peer Institutions - 2007-08



Source: Common Data Set, 2007-08