

Costs and Student Financial Resources Highlights

Resident undergraduate tuition increased 77% between 1998-99 and 2007-08 while nonresident undergraduate tuition increased 86%.

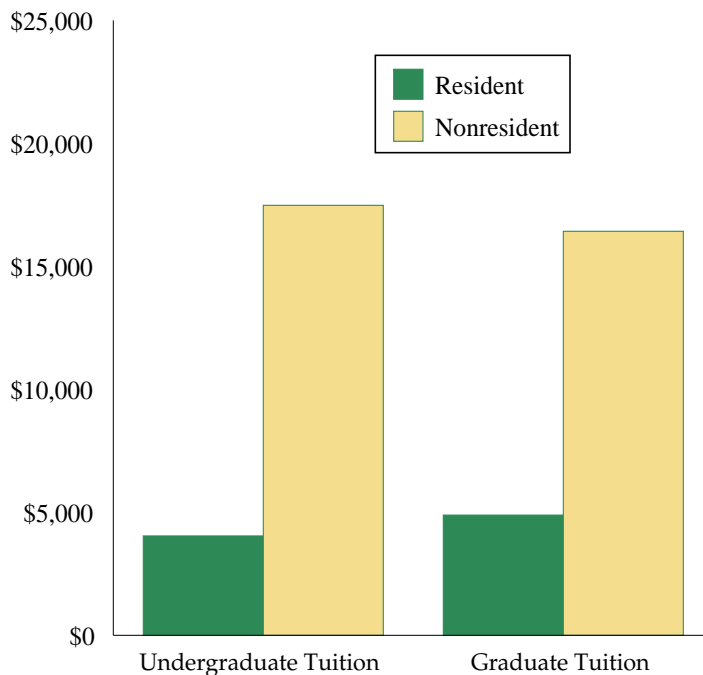
Total mandatory student fees increased 93% between 1999-00 and 2007-08.

Student financial resources increased from \$135,045,890 in 1999-00 to \$170,217,865 in 2006-07.

In 2006-07, 63.3% of all students received financial aid.

Tuition Rates

Academic Year Tuition Rates



History of Tuition Rates

	AY 1998-99	AY 1999-00	AY 2000-01	AY 2001-02	AY 2002-03	AY 2003-04	AY 2004-05	AY 2005-06	AY 2006-07	AY 2007-08	Ten-Year Change
Resident Undergraduate	\$2,286	\$2,340	\$2,408	\$2,502	\$2,655	\$2,908	\$2,940	\$3,381	\$3,466	\$4,040	77%
Resident Graduate	2,632	2,694	2,772	2,880	3,058	3,350	3,386	3,690	4,248	4,887	86%
Nonresident Undergraduate	9,792	10,026	10,428	10,944	11,925	13,380	13,527	14,343	14,994	17,480	79%
Nonresident Graduate	10,216	10,460	10,878	11,412	12,438	13,955	14,109	14,958	15,642	16,425	61%

Note: In 2007-08, undergraduate students are charged the following supplemental tuition:

College of Business: \$19.00 per credit hour.

College of Engineering: \$12.50 per credit hour.

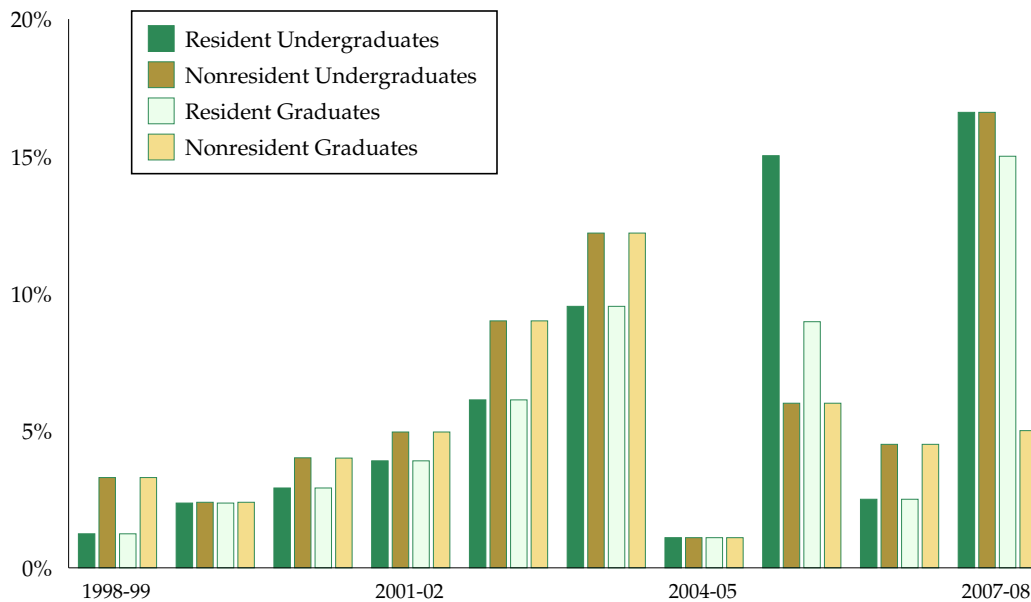
Department of Computer Science: \$12.50 per credit hour.

Upper Division Courses: \$4.00 per credit hour.

High Cost Programs: \$6.00 per credit hour.

Tuition Rates

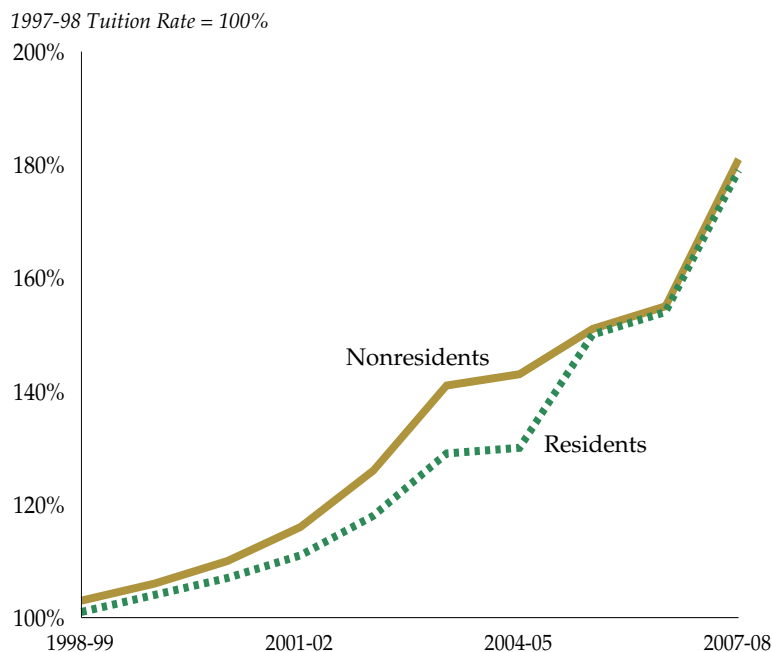
Annual Rate Changes in Tuition by Residency and Student Level



	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08
Resident Undergraduate	1.24%	2.36%	2.91%	3.90%	6.12%	9.53%	1.10%	15.02%	2.50%	16.60%
Nonresident Undergraduate	3.29%	2.39%	4.00%	4.95%	9.00%	12.20%	1.10%	6.00%	4.50%	16.60%
Resident Graduate	1.24%	2.36%	2.91%	3.90%	6.12%	9.53%	1.10%	8.97%	2.50%	15.00%
Nonresident Graduate	3.29%	2.39%	4.00%	4.95%	9.00%	12.20%	1.10%	6.00%	4.50%	5.00%

Tuition Rates

Cumulative Change in Undergraduate Tuition by Residency



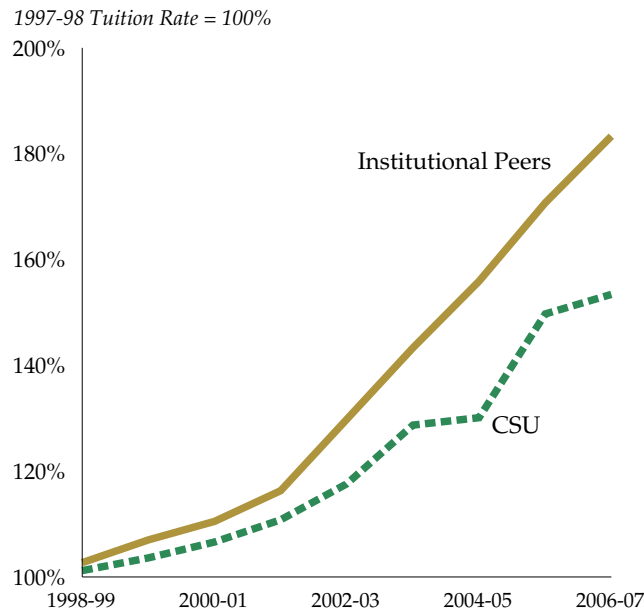
	Cumulative Change in Resident Tuition	Cumulative Change in Nonresident Tuition
1998-99	101%	103%
1999-00	104%	106%
2000-01	107%	110%
2001-02	111%	116%
2002-03	118%	126%
2003-04	129%	141%
2004-05	130%	143%
2005-06	150%	151%
2006-07	154%	155%
2007-08	179%	181%

Note: 1997-98 Tuition Rate = 100%

Tuition Rates

CSU Compared to Institutional Peer Institutions Cumulative Tuition Increase

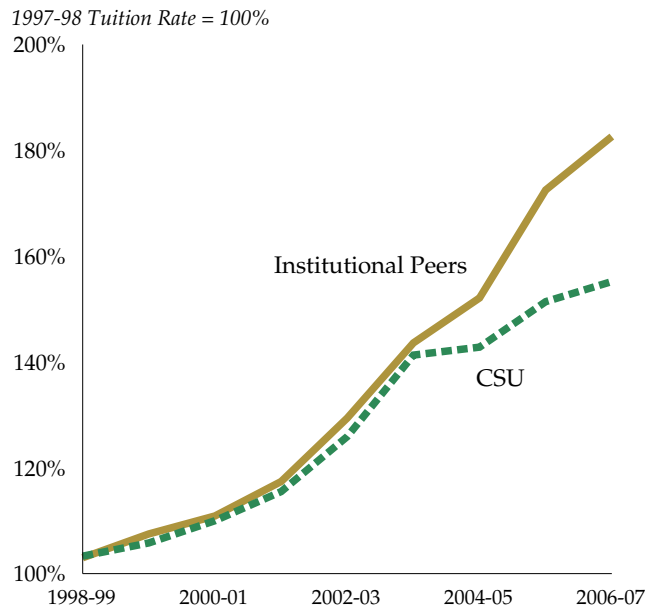
Resident Undergraduate



	CSU Cumulative Tuition Increase	Institutional Peer Group Cumulative Tuition Increase
1998-99	101.2%	102.7%
1999-00	103.6%	107.0%
2000-01	106.6%	110.5%
2001-02	110.8%	116.3%
2002-03	117.6%	129.8%
2003-04	128.7%	143.3%
2004-05	130.1%	155.9%
2005-06	149.7%	170.7%
2006-07	153.4%	183.3%

Tuition Rates

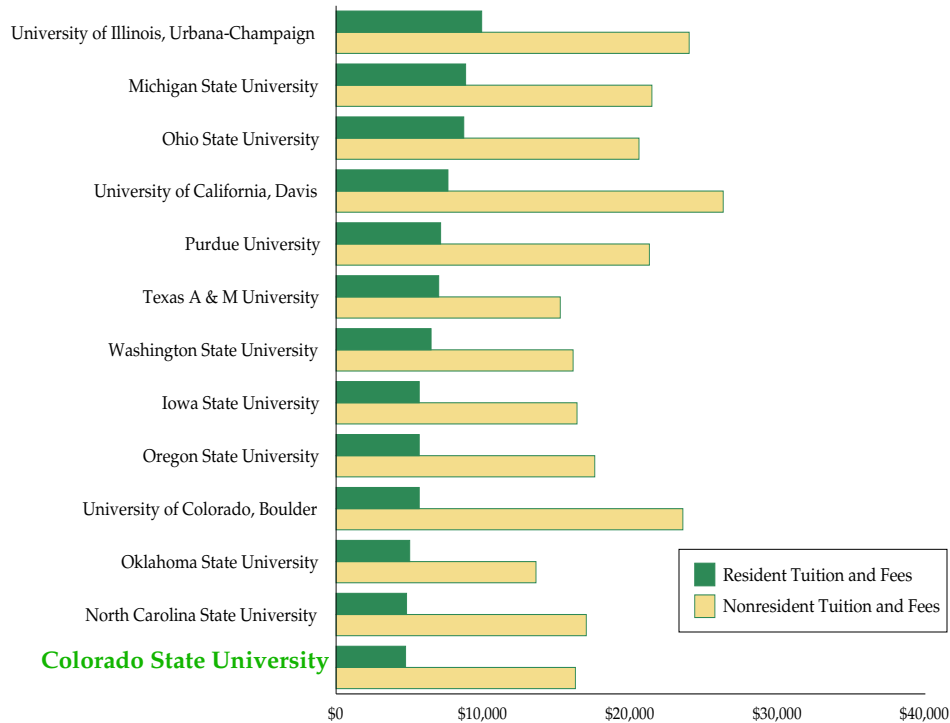
CSU Compared to Institutional Peer Institutions Cumulative Tuition Increase Nonresident Undergraduate



	CSU Cumulative Tuition Increase	Institutional Peer Group Cumulative Tuition Increase
1998-99	103.3%	103.0%
1999-00	105.8%	107.5%
2000-01	110.0%	110.9%
2001-02	115.5%	117.4%
2002-03	125.9%	129.4%
2003-04	141.3%	143.6%
2004-05	142.8%	152.1%
2005-06	151.4%	172.5%
2006-07	155.2%	182.6%

Tuition Rates

Comparison of Peer Institutions 2006-07 Academic Year Undergraduate Tuition and Fees

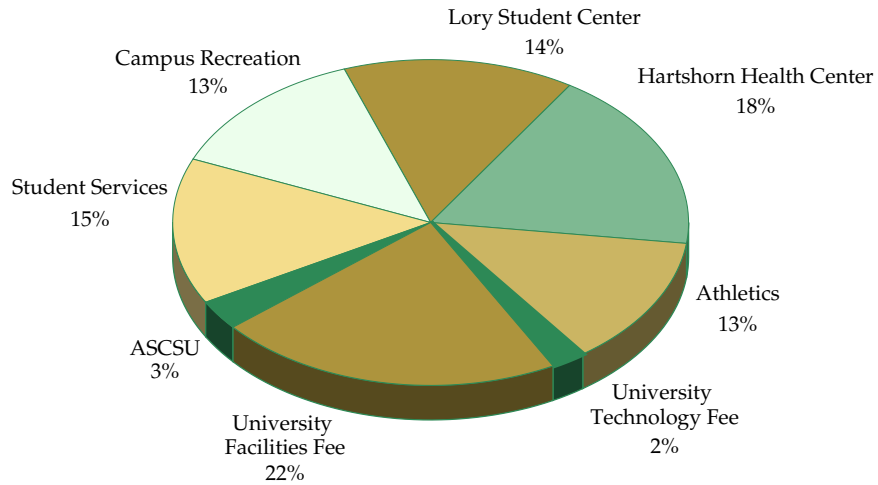


	Resident Undergraduate Tuition and Fees	Nonresident Undergraduate Tuition and Fees
Colorado State University	\$4,717	\$16,245
Iowa State University	5,860	16,354
Michigan State University	8,793	21,438
North Carolina State University	4,784	16,982
Ohio State University	8,667	20,562
Oklahoma State University	4,997	13,569
Oregon State University	5,643	17,559
Purdue University	7,096	21,266
Texas A & M University	6,966	15,216
University of California, Davis	7,593	26,277
University of Colorado, Boulder	5,643	23,539
University of Illinois, Urbana-Champaign	9,882	23,968
Washington State University	6,447	16,087

Source: Chronicle of Higher Education, Tuition and Fees 2006-07

Student Fees

Academic Year Mandatory Student Fees



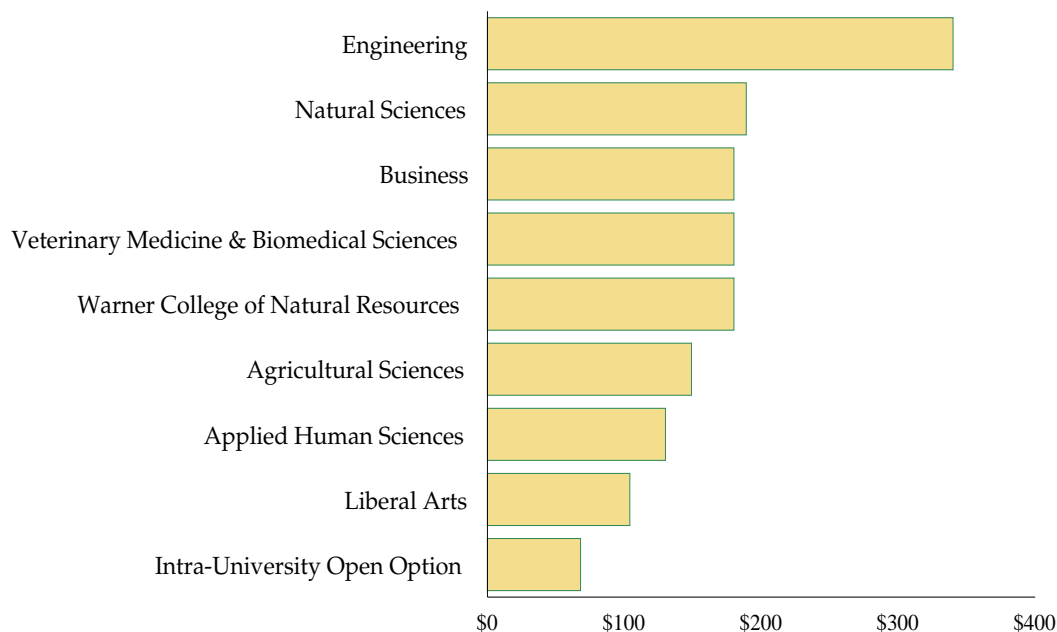
Total Mandatory Student Fees = \$1,378.62

Mandatory Student Fees	Academic Year Fees
Associated Students of CSU (ASCSU)	\$41.18
Athletics	177.70
Campus Recreation	182.28
Hartshorn Health Services	247.50
Lory Student Center	199.84
Student Services	200.12
University Technology Fee	30.00
University Facility Fee	300.00
Total Mandatory Fees	\$1,378.62

Note: The total mandatory fee charge applies to students taking 6 or more credit hours. Students taking 5 or fewer credit hours pay \$64.90 per semester. The University Facility Fee is based on an estimated 15 credit hours per semester.

Student Fees

Academic Year Technology Charges

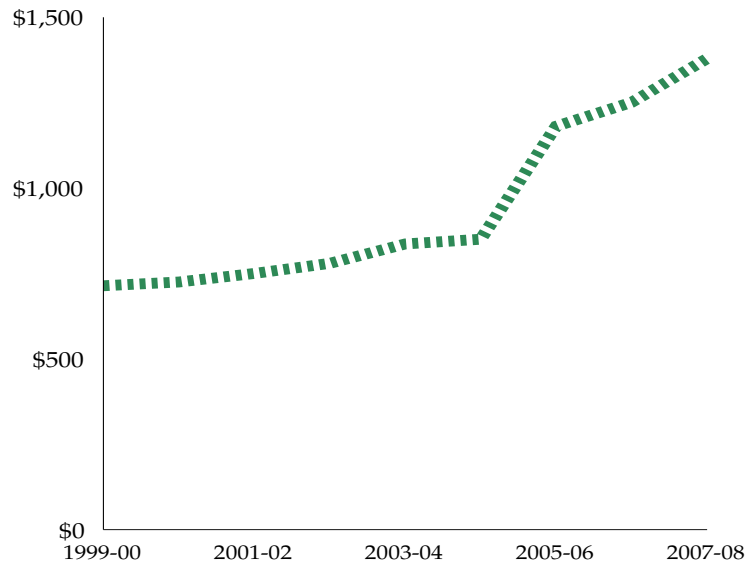


Academic Year Charges	
Agricultural Sciences	\$148.84
Applied Human Sciences	130.00
Business	180.00
Engineering	340.00
Intra-University Open Option	68.00
Liberal Arts	103.96
Natural Sciences	189.00
Veterinary Medicine & Biomedical Sciences	180.00
Warner College of Natural Resources	180.00

Note: Resident and nonresident students pay the same charges. Undergraduate students enrolled for ten or more credits and graduate students enrolled for six or more credits are considered full-time and are required to pay the full amount according to their college affiliation. Part-time undergraduate and graduate students pay a prorated amount. Graduate students in the Colleges of Natural Sciences and Veterinary Medicine & Biomedical Sciences are not assessed a charge. The College of Applied Human Sciences is the only college that applies a charge during the summer session.

Student Fees

History of Mandatory Student Fees

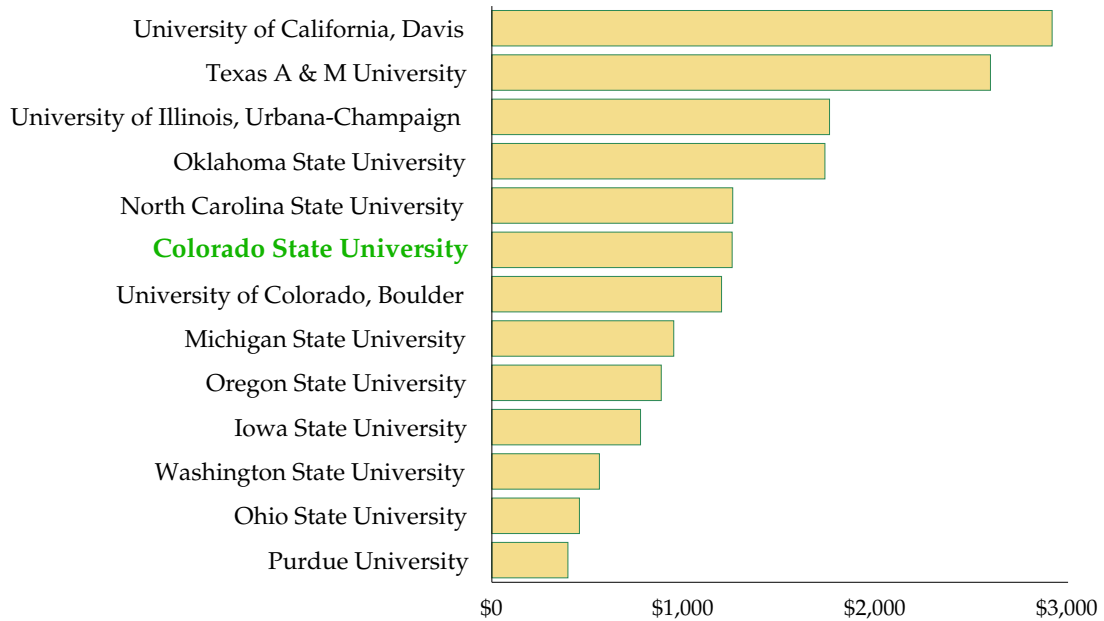


	AY 1999-00	AY 2000-01	AY 2001-02	AY 2002-03	AY 2003-04	AY 2004-05	AY 2005-06	AY 2006-07	AY 2007-08
Athletics	\$95.32	\$96.70	\$100.28	\$104.80	\$106.80	\$109.62	\$113.58	\$147.70	\$177.70
Hartshorn Health Services	173.50	178.50	185.60	191.16	194.02	197.32	205.20	218.54	247.50
Student Activities	308.14	304.34	322.48	338.06	357.40	370.78	383.62	398.96	423.58
Lory Student Center	145.24	145.88	142.08	145.60	148.18	142.50	148.50	155.94	199.84
University Technology Fee	0.00	0.00	0.00	0.00	30.00	30.00	30.00	30.00	30.00
University Facility Fee	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00	300.00
Total Mandatory Student Fees	\$714.00	\$725.42	\$750.44	\$779.62	\$836.40	\$850.22	\$1,180.90	\$1,251.14	\$1,378.62

Note: The University Facility Fee is based on 30 credit hours for the academic year. The actual charges will vary depending on the number of credit hours taken.

Student Fees

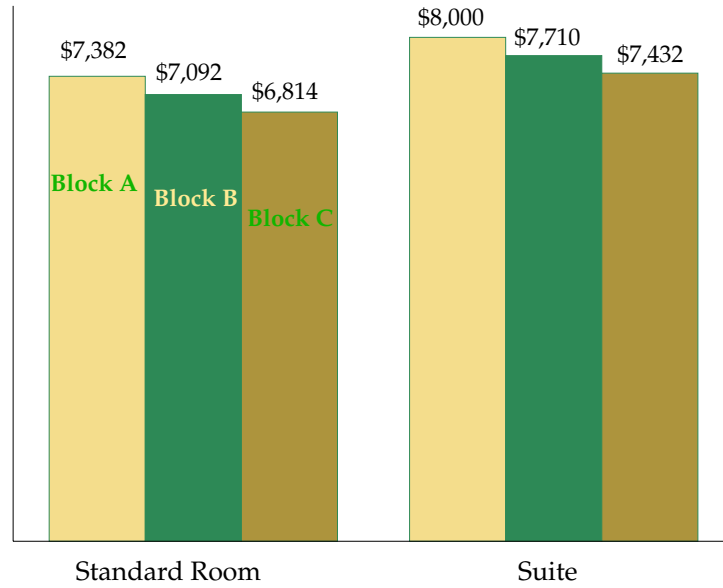
Peer Institutions 2006-07 Student Fees



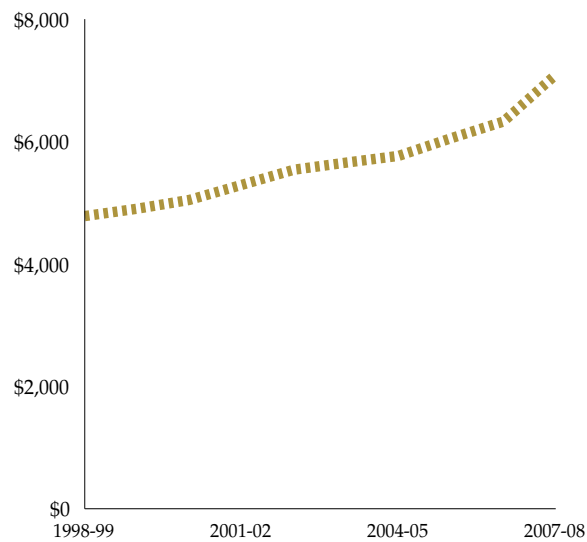
Academic Year Student Fees	
University of California, Davis	\$2,917
Texas A & M University	2,596
University of Illinois, Urbana-Champaign	1,758
Oklahoma State University	1,734
North Carolina State University	1,254
Colorado State University	1,251
University of Colorado, Boulder	1,196
Michigan State University	947
Oregon State University	882
Iowa State University	774
Washington State University	560
Ohio State University	456
Purdue University	396

Room and Board Rates

Room and Board Rates



History of Room and Board Rates

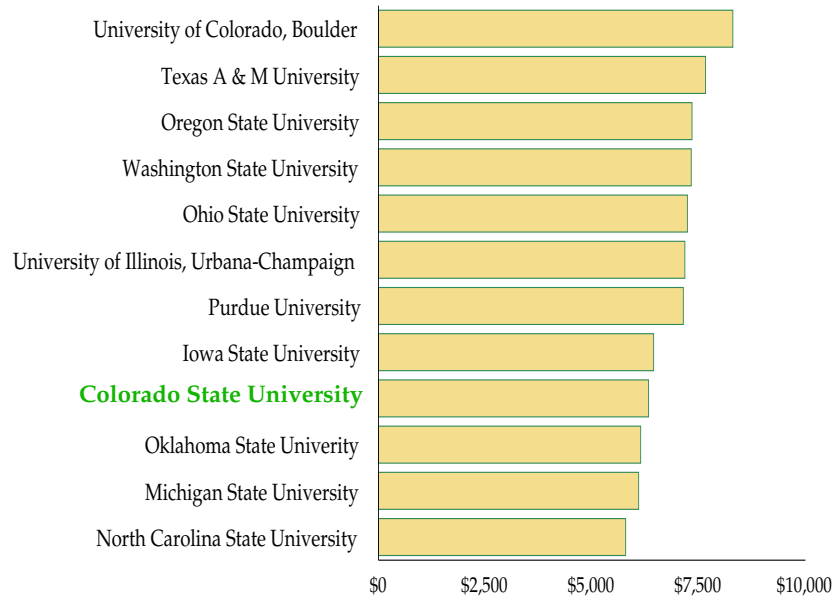


Note: Block A includes 300 meals, Block B, 210 meals and Block C, 160 meals.

The History of Room and Board Rates includes the multi-15 plan from 1997-98 to 2001-02, the White Plan in 2002-03 and Block B after 2003-04.

Room and Board Rates

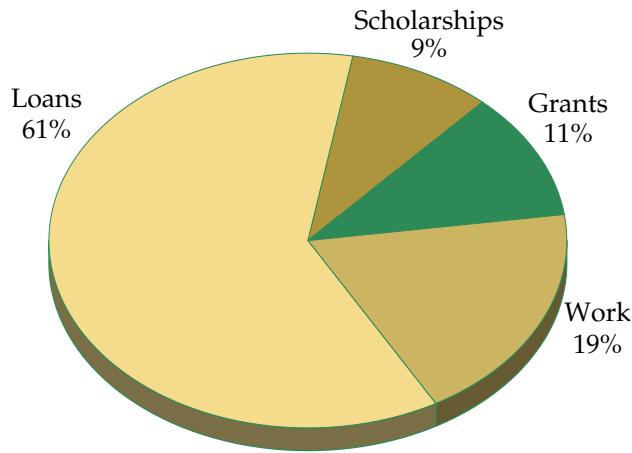
Comparison of Peer Institutions Room and Board Rates for the 2006-07 Academic Year



Academic Year Room and Board Costs	
University of Colorado, Boulder	\$8,300
Texas A & M University	7,660
Oregon State University	7,344
Washington State University	7,326
Ohio State University	7,236
Purdue University	7,140
University of Illinois, Urbana-Champaign	7,176
Iowa State University	6,445
Colorado State University	6,326
Oklahoma State University	6,141
Michigan State University	6,094
North Carolina State University	5,790

Student Financial Resources

Student Financial Resources



Total = \$170,217,865

History of Student Financial Resources

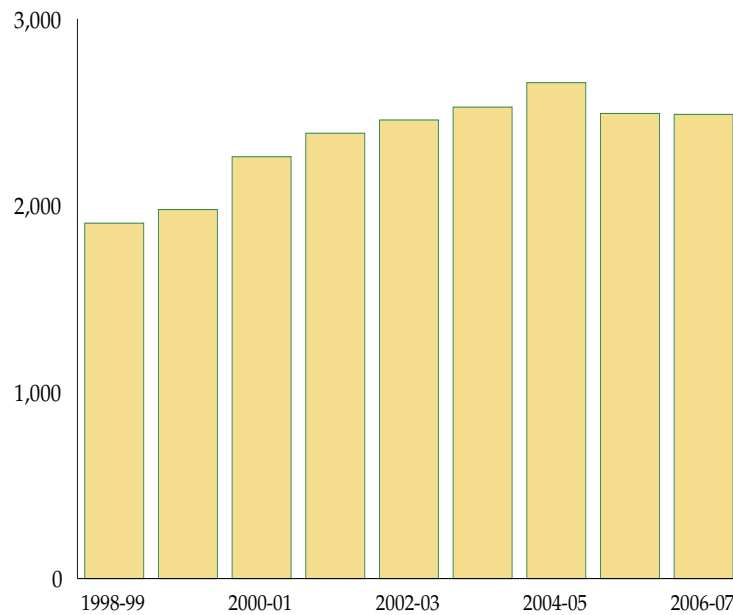
	AY 1999-00	AY 2000-01	AY 2001-02	AY 2002-03	AY 2003-04	AY 2004-05	AY 2005-06	AY 2006-07
Scholarships	\$8,507,772	\$9,859,006	\$10,568,106	\$11,029,735	\$12,068,829	\$12,740,962	\$15,034,545	\$15,892,999
Grants	13,838,203	14,643,780	16,417,050	17,734,586	16,539,698	17,956,226	17,169,501	17,925,073
Work	39,266,762	35,876,992	43,746,754	34,009,152	34,059,021	35,673,282	31,510,186	31,863,756
Loans	73,433,153	73,995,728	76,367,097	87,676,988	96,648,768	100,043,909	103,951,012	104,536,037
Total	\$135,045,890	\$134,375,506	\$147,099,007	\$150,450,461	\$159,316,316	\$166,414,379	\$167,665,244	\$170,217,865

Financial Aid Recipients as a Percent of Total Population

	FY 1998-99	FY 1999-00	FY 2000-01	FY 2001-02	FY 2002-03	FY 2003-04	FY 2004-05	FY 2005-06	FY 2006-07
Total Aid Recipients	14,445	14,465	14,617	14,802	15,727	15,800	15,839	15,794	15,609
Total Students Enrolled	22,523	22,782	23,098	23,934	24,735	25,042	25,382	24,947	24,670
Percent of Total Students Receiving Financial Aid	64.1%	63.4%	63.3%	61.8%	63.6%	63.1%	62.4%	63.3%	63.3%

Student Financial Resources

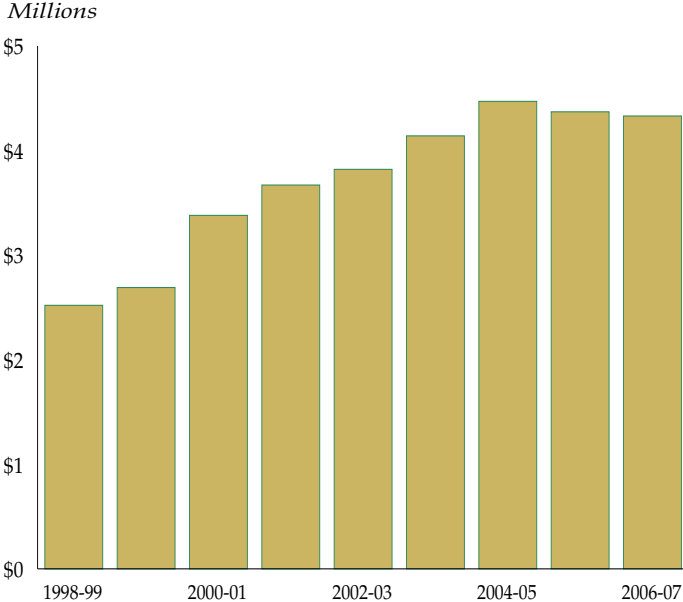
Outside Scholarships Students Bring to the University



Fiscal Year	Number of Outside Scholarships
1998	1,681
1999	1,905
2000	1,978
2001	2,261
2002	2,387
2003	2,458
2004	2,527
2005	2,658
2006	2,493
2007	2,488

Student Financial Resources

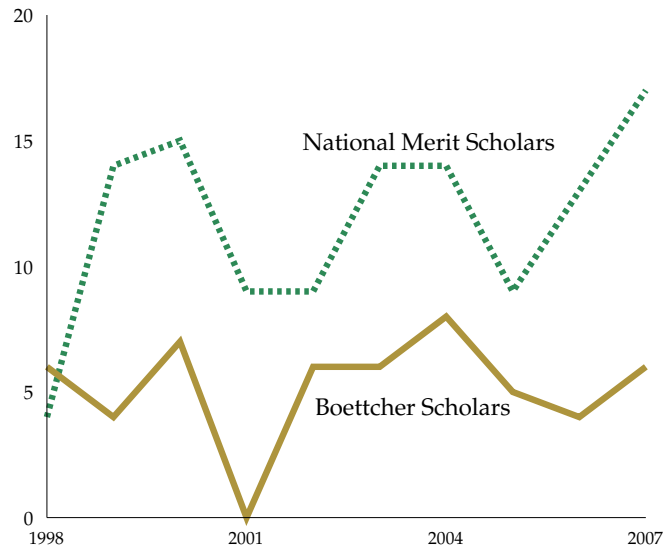
Financial Aid from Outside Scholarships



Fiscal Year	Total Scholarships (in Millions)
1998	2.24
1999	2.52
2000	2.69
2001	3.38
2002	3.67
2003	3.82
2004	4.14
2005	4.47
2006	4.37
2007	4.33

Student Financial Resources

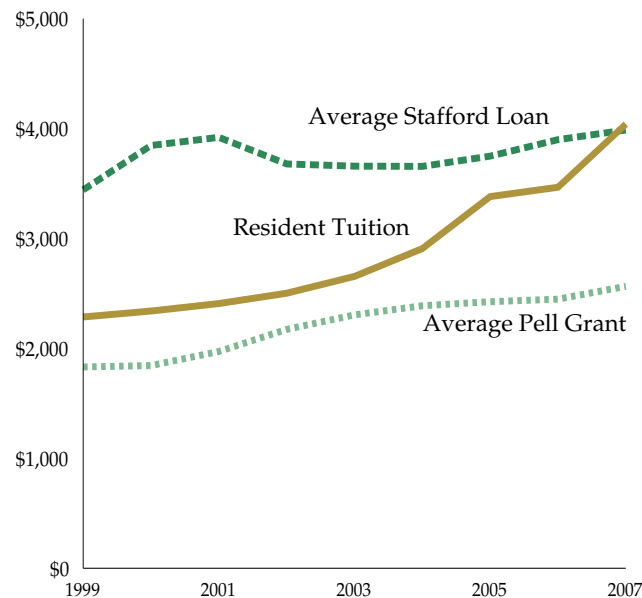
Boettcher and National Merit Scholars First-Year Awards



Fall	Boettcher Scholars	National Merit Scholars
1998	6	4
1999	4	14
2000	7	15
2001	0	9
2002	6	9
2003	6	14
2004	8	14
2005	5	9
2006	4	13
2007	6	17

Student Financial Resources

Resident Tuition Compared to Average Pell Grant and Average Stafford Loan



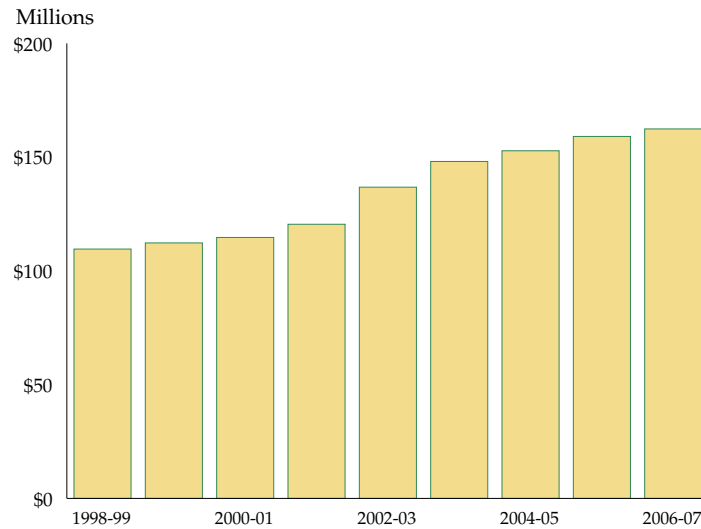
Fiscal Year	Resident Tuition	Average Pell Grant	Average Stafford Loan
1998	\$2,258	\$1,589	\$3,392
1999	2,286	1,831	3,442
2000	2,340	1,844	3,846
2001	2,408	1,972	3,920
2002	2,502	2,173	3,678
2003	2,655	2,305	3,658
2004	2,908	2,388	3,656
2005	3,382	2,425	3,749
2006	3,466	2,448	3,899
2007	4,040	2,565	3,987

Student Financial Resources

Financial Aid Awarded to Students (in Millions)

	Institutional Scholarships	Foundation Scholarships	State Awards	Federal Awards	Total Awards
1997-98	\$3.4	\$1.4	\$6.7	\$82.0	\$108.0
1998-99	3.7	1.7	7.2	81.7	109.6
1999-00	3.8	2.0	7.4	82.5	112.3
2000-01	4.0	2.5	8.4	81.8	114.7
2001-02	4.1	2.8	8.9	85.4	120.5
2002-03	4.3	2.9	9.1	98.6	136.8
2003-04	4.9	3.0	7.4	107.3	148.1
2004-05	5.0	3.3	7.2	110.0	152.8
2005-06	7.0	3.7	7.0	111.3	159.1
2006-07	7.8	3.8	7.2	110.4	162.4

Total Financial Aid Awarded to Students

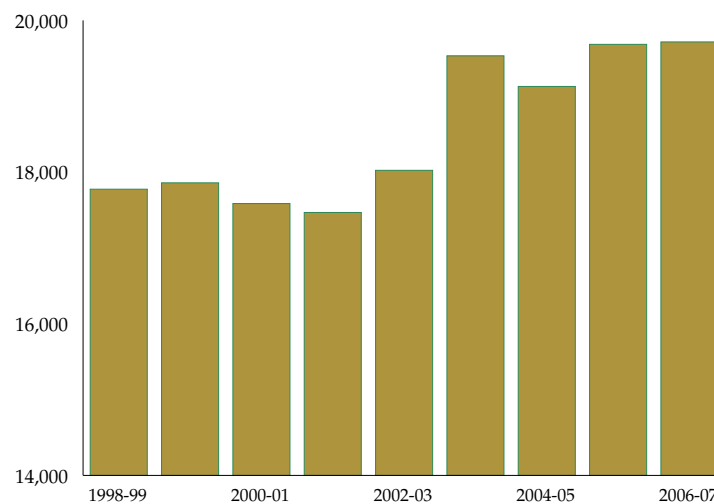


Student Financial Resources

Financial Aid Awards

	Institutional Scholarships	Foundation Scholarships	State Awards	Federal Awards	Total Awards
1997-98	2,057	1,170	4,573	9,823	17,623
1998-99	2,047	1,327	4,713	9,687	17,774
1999-00	2,081	1,442	4,912	9,423	17,858
2000-01	2,231	1,614	4,514	9,226	17,585
2001-02	2,496	1,738	4,066	9,167	17,467
2002-03	2,602	1,753	3,609	10,059	18,023
2003-04	2,879	1,790	2,716	12,148	19,533
2004-05	2,371	1,912	2,626	12,220	19,129
2005-06	3,256	2,006	2,371	12,051	19,684
2006-07	3,511	2,076	2,491	11,638	19,716

Total Financial Aid Awards

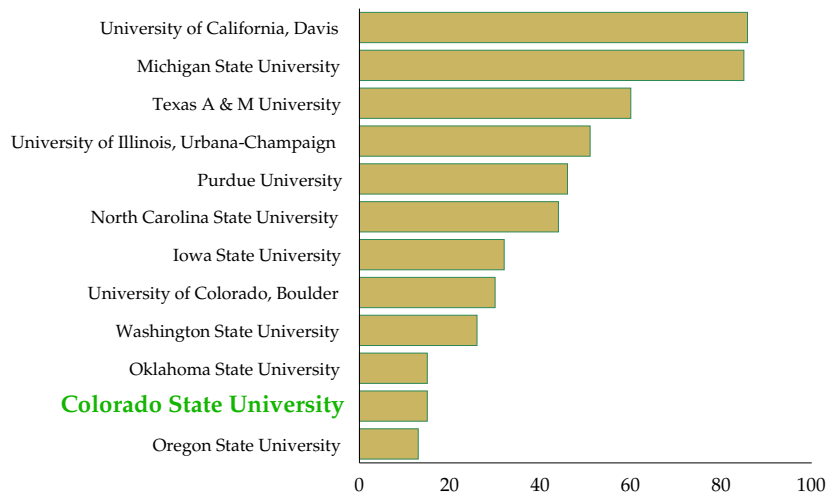


Student Financial Resources

Peer Comparison - Scholarship and Grant Aid Awarded to Undergraduates - 2005-06

	State Need-Based	State Non-Need-Based	Institutional Need-Based	Institutional Non-Need-Based	Total Awarded
University of California, Davis	\$36,850,127	\$640,551	\$42,073,738	\$6,278,304	\$85,842,720
Michigan State University	149,146	42,229,818	24,526,366	18,233,602	85,138,932
Texas A & M University	21,794,104	851,378	21,636,529	15,996,059	60,278,070
University of Illinois, Urbana-Champaign	25,232,634	915,321	18,244,567	6,221,590	50,614,112
Purdue University	20,306,497	0	25,660,173	0	45,966,670
North Carolina State University	10,218,218	629,020	24,252,434	9,119,393	44,219,065
Iowa State University	2,013,144	478,531	18,538,643	10,875,162	31,905,480
University of Colorado, Boulder	5,382,584	103,468	17,921,793	6,777,479	30,185,324
Washington State University	17,295,451	982,175	3,566,950	3,831,391	25,675,967
Oklahoma State University	7,135,847	1,775,322	3,051,290	3,338,505	15,300,964
Colorado State University	5,086,947	152,721	6,354,326	3,179,721	14,773,715
Oregon State University	3,340,772	0	5,343,588	4,620,806	13,305,166

Total Scholarship and Grant Aid Awarded to Undergraduate Students Peer Institutions - 2005-06



Source: Common Data Set, 2006-07