

Costs and Student Financial Resources



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Veterinary Hospital, Colorado Agricultural College.
1924

Costs and Student Financial Resources Highlights

Resident undergraduate tuition increased 29% between 1998-99 and 2004-05 while nonresident undergraduate tuition increased 38%.

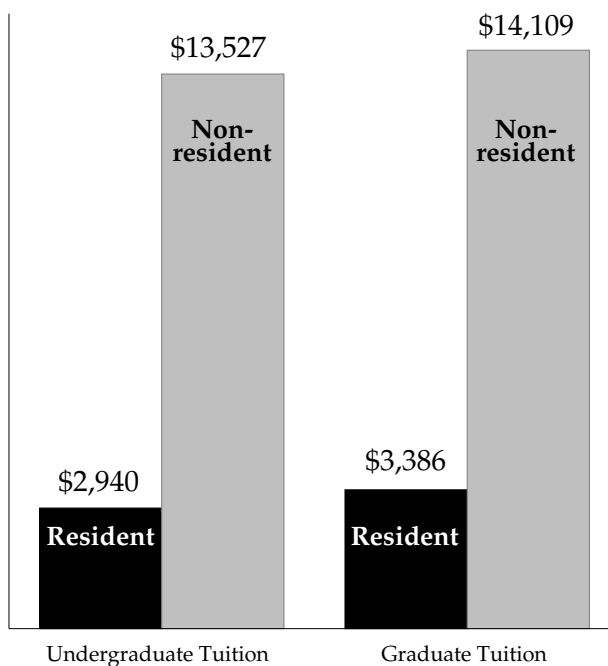
Total mandatory student fees increased by 21% between 1998-99 and 2004-05.

Student financial resources increased by 30% between 1998-99 and 2003-04.

In 2003-04, 63.1% of all students received financial aid.

Tuition Rates

Academic Year Tuition Rates



History of Tuition Rates

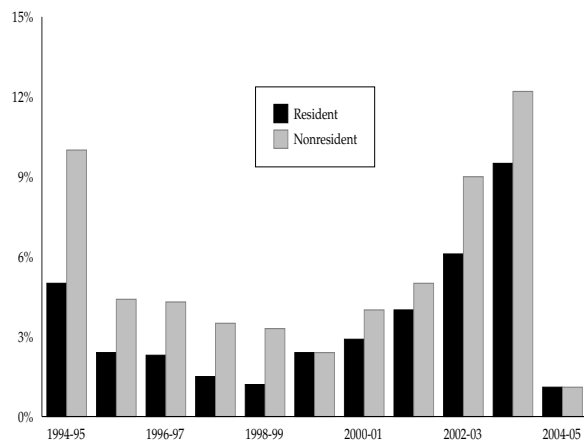
	AY 1998-99	AY 1999-00	AY 2000-01	AY 2001-02	AY 2002-03	AY 2003-04	AY 2004-05	Seven-Year Change
Resident Undergraduate	\$2,286	\$2,340	\$2,408	\$2,502	\$2,655	\$2,908	\$2,940	29%
Resident Graduate	2,632	2,694	2,772	2,880	3,058	3,350	3,386	29%
Nonresident Undergraduate	9,792	10,026	10,428	10,944	11,925	13,380	13,527	38%
Nonresident Graduate	10,216	10,460	10,878	11,412	12,438	13,955	14,109	38%

Tuition Rates

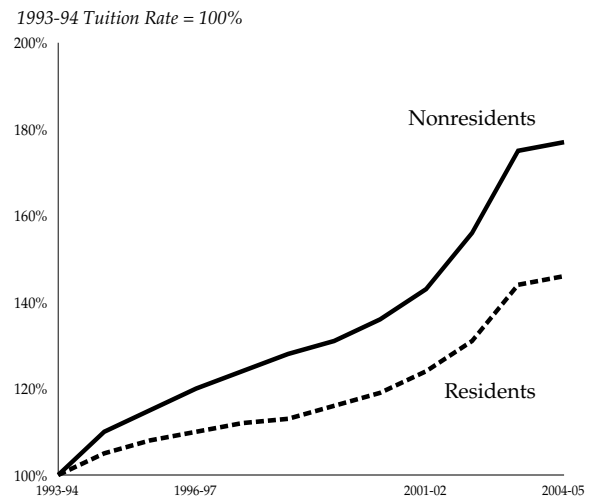
History of Annual Rate Changes in Tuition

	AY 1998-99	AY 1999-00	AY 2000-01	AY 2001-02	AY 2002-03	2003-04	2004-05
Resident	1.20%	2.40%	2.90%	4.00%	6.20%	9.53%	1.10%
Nonresident	3.30%	2.40%	4.00%	5.00%	9.00%	12.20%	1.10%

Annual Rate Changes in Tuition



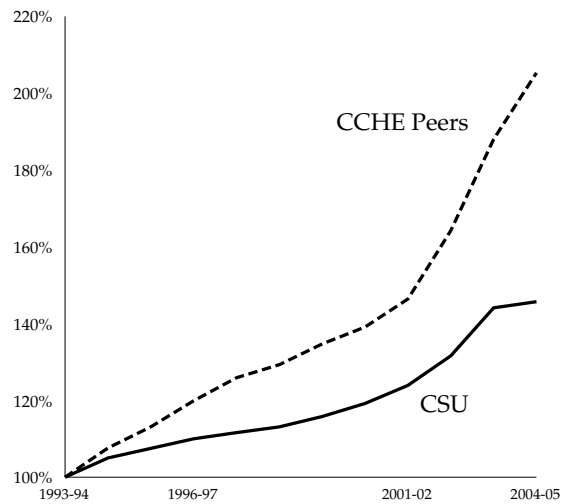
Cumulative Rate Changes



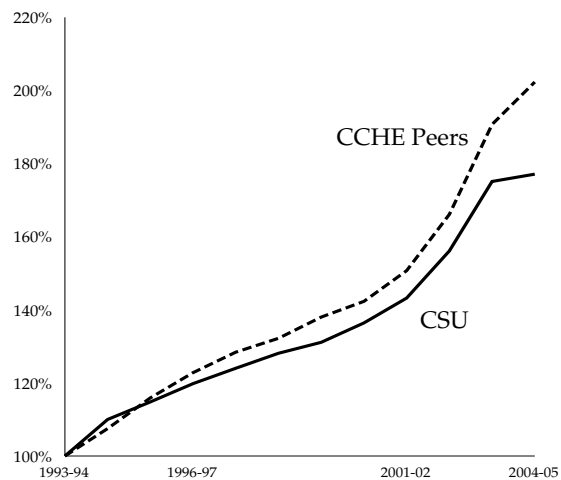
Tuition Rates

CSU Compared to CCHE Peer Institutions Cumulative Tuition Increases

Resident Undergraduate

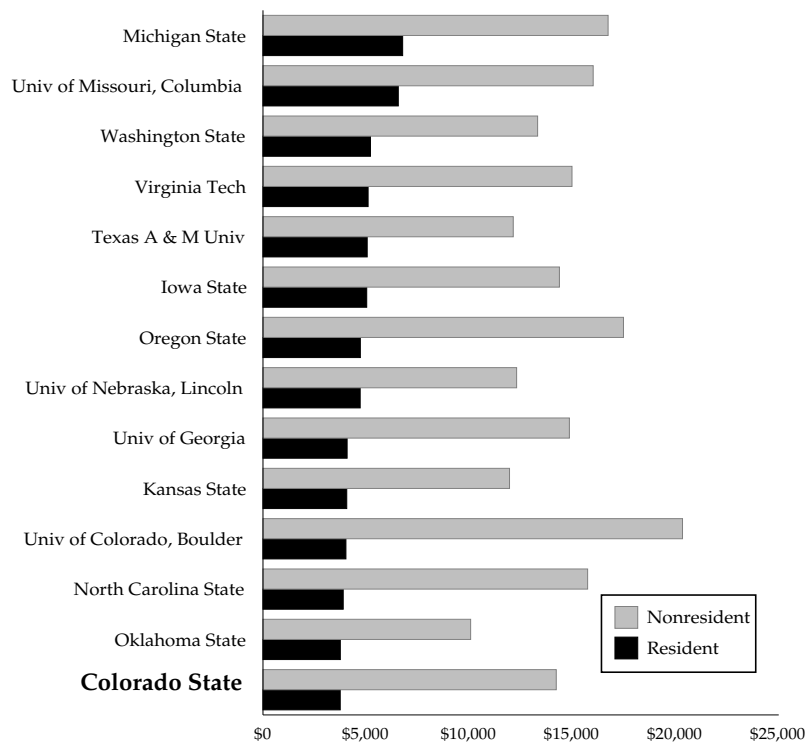


Nonresident Undergraduate



Tuition Rates

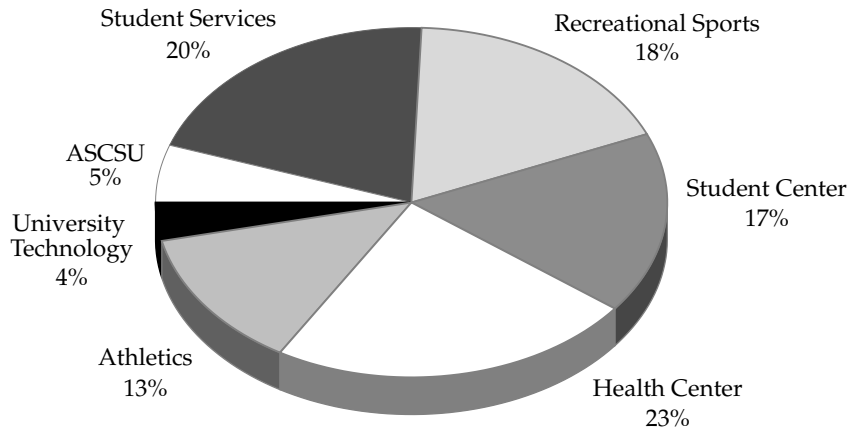
Comparison of Peer Institutions Undergraduate Tuition and Fees - 2003-04



Source: *Student Charges and Financial Aid, 2003-04*, AASCU, NASULGSC

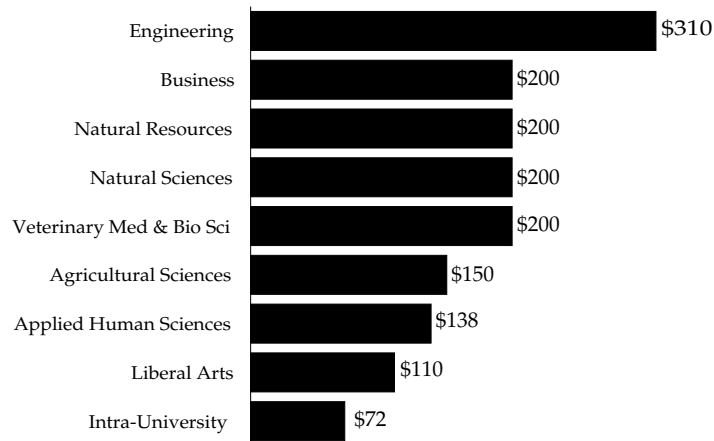
Student Fees

Academic Year Mandatory Student Fees



Total Mandatory Student Fees = \$850

Academic Year Technology Charges



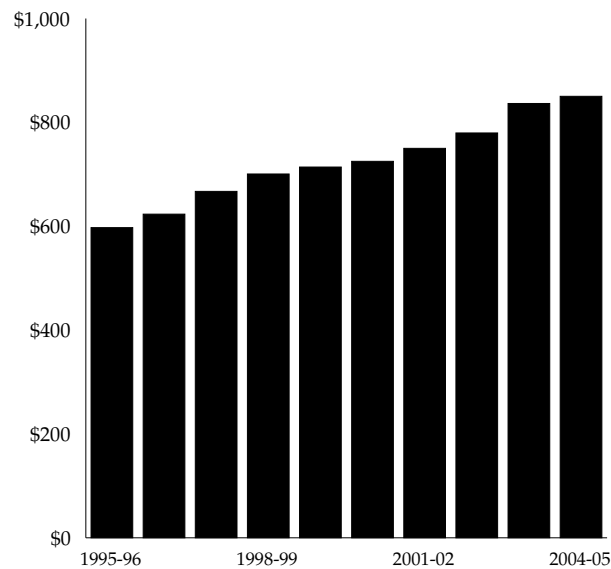
Note: The total mandatory fee charge applies to students taking 6 or more credit hours. Students taking 5 or fewer credit hours pay \$51.67 per semester. Technology charges apply to undergraduate majors only in Intra-University Programs, the College of Natural Sciences and the College of Veterinary Medicine and Biomedical Sciences. Graduate students in these areas do not pay technology charges.

Student Fees

History of Mandatory Student Fees

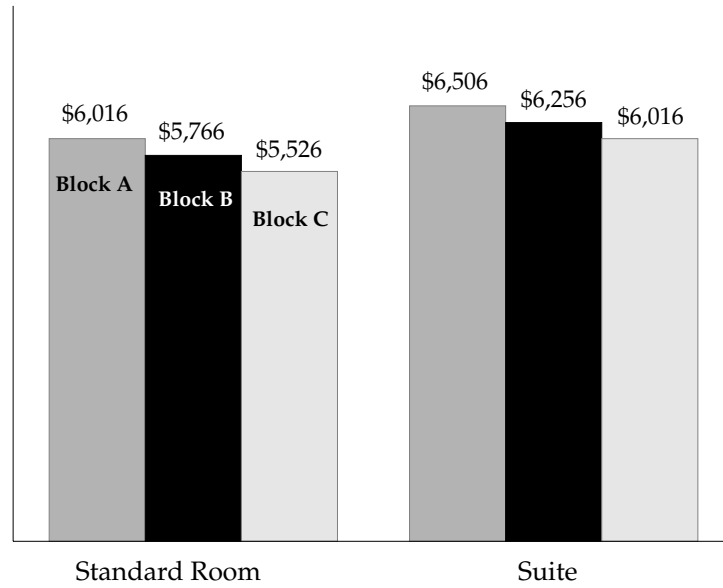
	AY 1998-99	AY 1999-00	AY 2000-01	AY 2001-02	AY 2002-03	AY 2003-04	AY 2004-05	Seven-Year Change
Athletics	\$93.32	\$95.32	\$96.70	\$100.28	\$104.80	\$106.80	\$109.62	17%
Health Services	169.50	173.50	178.50	185.60	191.16	194.02	197.32	16%
Student Activities	302.56	308.14	304.34	322.48	338.06	357.40	370.78	23%
Student Center	143.24	145.24	145.88	142.08	145.60	148.18	142.50	-1%
University Technology	0.00	0.00	0.00	0.00	0.00	30.00	30.00	N/A
Total Mandatory Fees	\$700.62	\$714.00	\$725.42	\$750.44	\$779.62	\$836.40	\$850.22	21%

Ten-Year History of Mandatory Student Fees

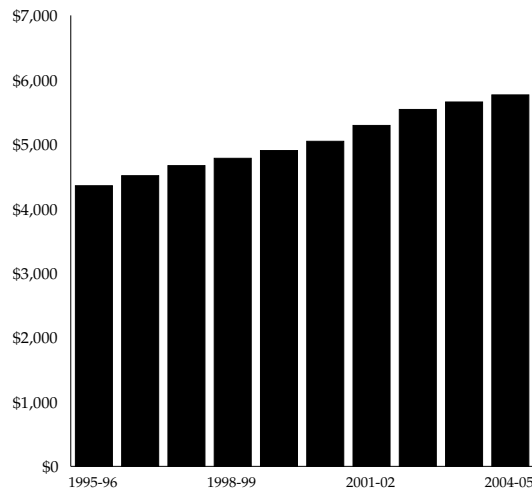


Room and Board Rates

Room and Board Rates



History of Room and Board Rates

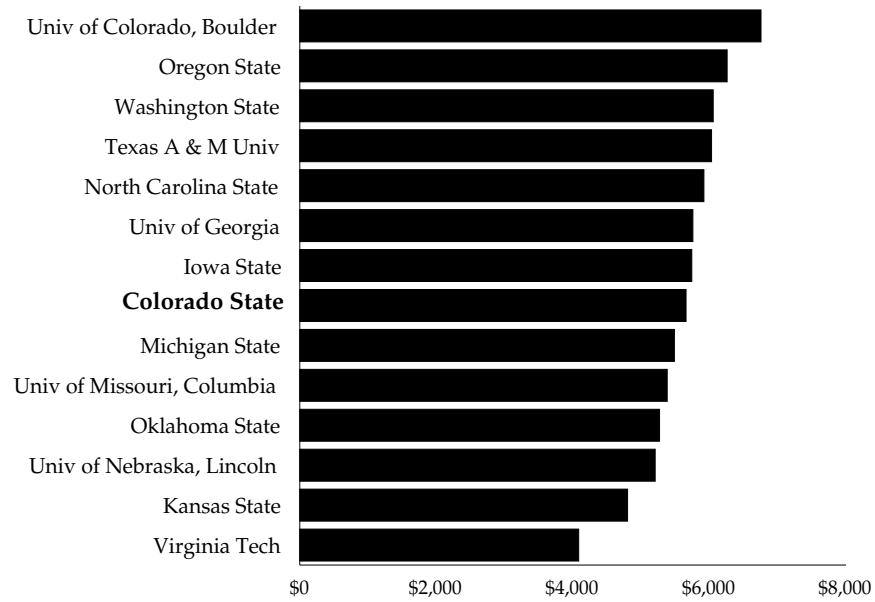


Note: Block A includes 300 meals, Block B, 210 meals and Block C, 160 meals.

The History of Room and Board Rates includes the multi-15 plan from 1995-96 to 2001-02, the White Plan in 2002-03 and Block B after 2003-04.

Room and Board Rates

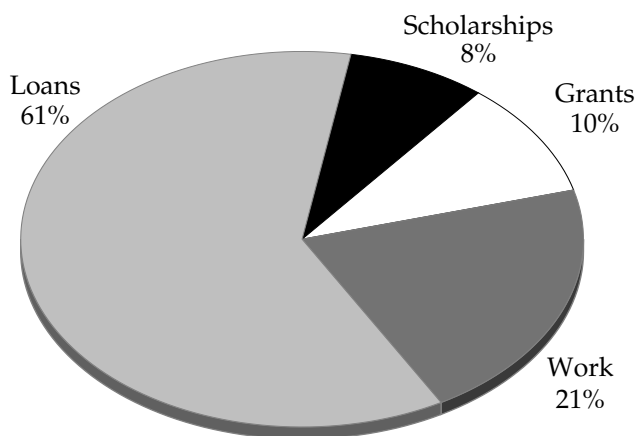
Comparison of Peer Institutions Room and Board Rates for the Academic Year 2003-04



Source: *Student Charges and Financial Aid, 2003-04*, AASCU, NASULGSC

Student Financial Resources

Student Financial Resources



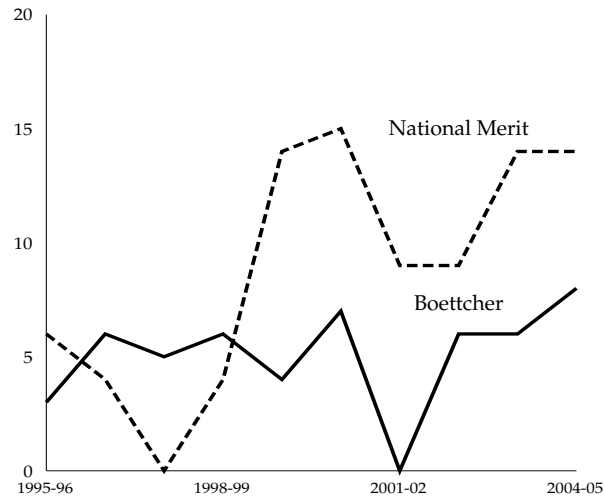
Total = \$159,316,316

Financial Aid Recipients as a Percent of Total Population

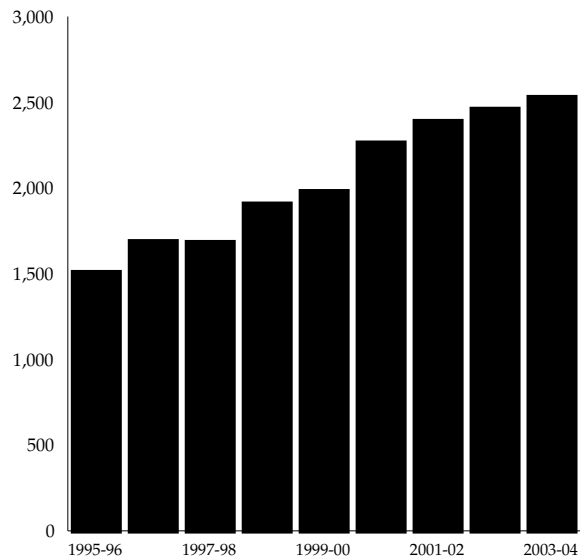
	FY 1997-98	FY 1998-99	FY 1999-00	FY 2000-01	FY 2001-02	FY 2002-03	FY 2003-04
Total Aid Recipients	14,413	14,445	14,465	14,617	14,802	15,727	15,800
Total Students Enrolled	22,344	22,523	22,782	23,098	23,934	24,735	25,042
Percent of Total Students Receiving Financial Aid	64.5%	64.1%	63.4%	63.3%	61.8%	63.6%	63.1%

Student Financial Resources

Boettcher and National Merit Scholars First-Year Awards

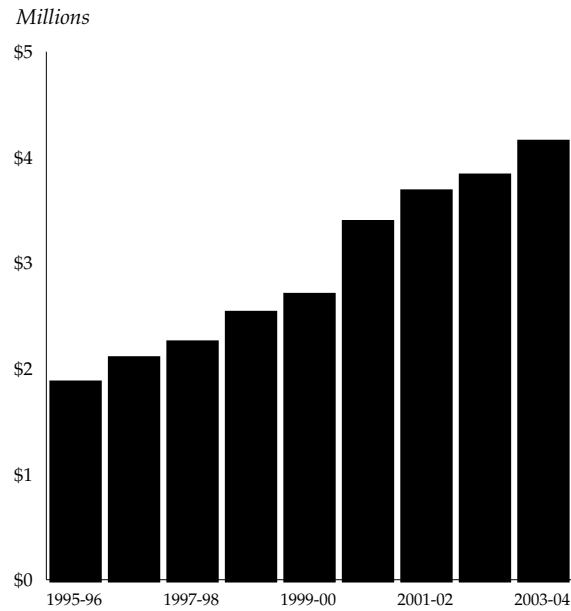


Outside Scholarships Students Bring to the University

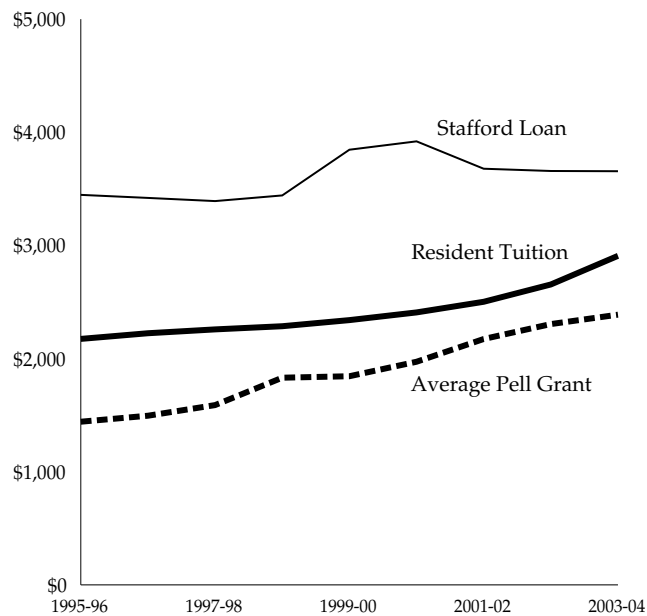


Student Financial Resources

Financial Aid from Outside Scholarships



Resident Tuition Compared to Average Pell Grant and Average Stafford Loan



Student Financial Resources

Financial Aid Awarded to Students

	Institutional Scholarships	Foundation Scholarships	State Awards	Federal Awards	Total Awards
1991-92	\$2.3	\$0.8	\$4.0	\$42.8	\$58.4
1992-93	3.5	0.8	4.4	42.9	60.1
1993-94	3.6	0.8	4.9	52.9	75.5
1994-95	3.3	0.8	5.2	72.5	92.9
1995-96	3.4	1.0	5.7	79.4	100.8
1996-97	3.3	1.2	6.0	81.7	104.3
1997-98	3.4	1.4	6.7	82.0	108.0
1998-99	3.7	1.7	7.2	81.7	109.6
1999-00	3.8	2.0	7.4	82.5	112.3
2000-01	4.0	2.5	8.4	81.8	114.7
2001-02	4.1	2.8	8.9	85.4	120.5
2002-03	4.3	2.9	9.1	98.6	136.8
2003-04	4.9	3.0	7.4	107.3	148.1

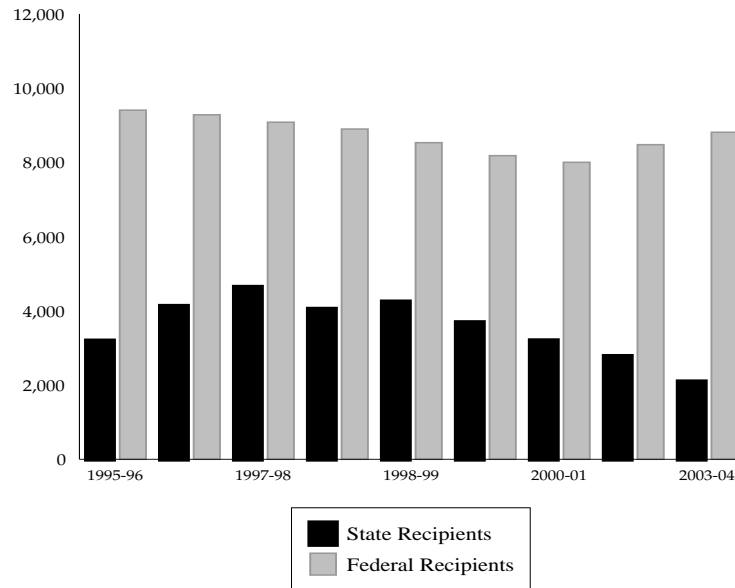
*Note: State Awards include all state assistance through CCHE. All numbers are in millions.
Institutional Scholarships are awarded by CSU and Foundation Scholarships are awarded by the CSU Foundation.*

Financial Aid Recipients

	Institutional Scholarships	Foundation Scholarships	State Awards	Federal Awards	Total Awards
1991-92	1,721	869	3,347	5,154	11,091
1992-93	2,913	805	3,719	8,775	16,212
1993-94	2,568	834	3,915	9,015	16,332
1994-95	2,376	856	4,410	9,678	17,320
1995-96	2,216	911	3,886	10,064	17,077
1996-97	2,125	1,034	4,078	10,009	17,246
1997-98	2,057	1,170	4,573	9,823	17,623
1998-99	2,047	1,327	4,713	9,687	17,774
1999-00	2,081	1,442	4,912	9,423	17,858
2000-01	2,231	1,614	4,514	9,226	17,585
2001-02	2,496	1,738	4,066	9,167	17,467
2002-03	2,602	1,753	3,609	10,059	18,023
2003-04	2,879	1,790	2,716	12,148	19,533

Student Financial Resources

Need-Based Financial Aid Recipients



	State Recipients	Federal Recipients	Total Recipients
1991-92	2,849	5,562	8,524
1992-93	2,958	8,334	8,711
1993-94	3,201	8,564	9,091
1994-95	3,682	9,104	9,657
1995-96	3,190	9,407	9,986
1996-97	4,124	9,282	9,915
1997-98	4,637	9,082	9,780
1998-99	4,046	8,898	9,612
1999-00	4,242	8,531	9,240
2000-01	3,685	8,181	8,973
2001-02	3,197	8,002	8,855
2002-03	2,774	8,477	9,321
2003-04	2,089	8,811	9,047

Student Financial Resources

History of Student Financial Resources

	AY 1997-98	AY 1998-99	AY 1999-00	AY 2000-01	AY 2001-02	AY 2002-03	AY 2003-04
Scholarships	\$7,011,000	\$7,872,905	\$8,507,772	\$9,859,006	\$10,568,106	\$11,029,735	\$12,068,829
Grants	12,320,614	13,876,092	13,838,203	14,643,780	16,417,050	17,734,586	16,539,698
Work	29,404,859	38,311,796	39,266,762	35,876,992	43,746,754	34,009,152	34,059,021
Loans	73,581,396	71,928,501	73,433,153	73,995,728	76,367,097	87,676,988	96,648,768
Total	\$122,317,869	\$131,989,295	\$135,045,890	\$134,375,506	\$147,099,007	\$150,450,461	\$159,316,316

Peer Comparison - Scholarship and Grant Aid Awarded to Undergraduates

	State Need-Based	State Non- Need-Based	Institutional Need-Based	Institutional Non- Need-Based	Total Awarded
University of Georgia	\$19,914,542	\$53,632,347	\$433,246	\$2,535,688	\$75,515,823
Michigan State University	4,910,400	10,198,662	18,497,030	7,277,670	40,883,762
Texas A & M	13,816,335	594,298	7,965,731	10,907,517	33,183,881
North Carolina State University	5,343,502	431,441	17,788,759	9,444,230	33,007,932
Iowa State University	1,677,877	270,378	14,355,869	8,074,540	24,378,664
Washington State University	11,585,400	866,095	3,226,533	4,990,815	20,668,844
Univ of Nebraska, Lincoln	214,108	0	8,052,349	10,058,390	18,324,847
Univ of Colorado, Boulder	3,299,554	1,747,510	7,081,054	3,316,490	15,444,608
Colorado State University	5,635,845	1,141,269	4,507,126	1,996,474	13,280,714
Oklahoma State University	3,120,035	2,265,619	2,209,250	2,980,020	10,574,924
Kansas State University	2,011,378	35,202	5,543,099	1,590,936	9,180,615

Peer Comparison Source: Common Data Set, 2003-04