

Costs and Student Financial Resources Highlights

Resident undergraduate tuition increased 16.1% between 1998-99 and 2002-03 while nonresident undergraduate tuition increased 21.8%.

Total mandatory student fees increased by 11.3% between 1998-99 and 2002-03.

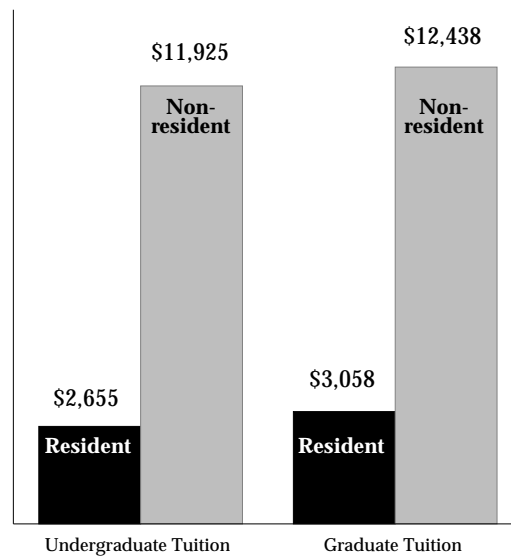
Room and board for a standard room with multi-15 meals increased by 15.9% between 1998-99 and 2002-03.

Student financial resources increased by 20.3% between 1997-98 and 2001-02.

In 2001-02, 61.8% of all students received financial aid.

Tuition Rates

Academic Year Tuition Rates

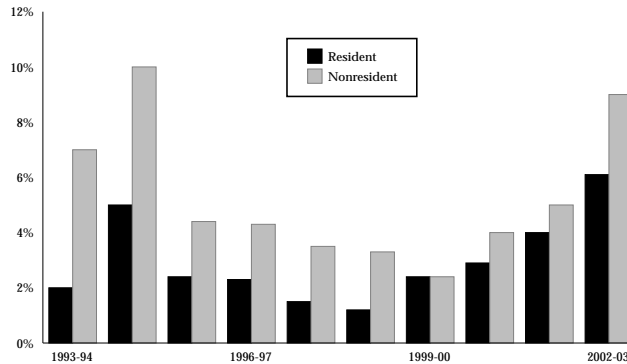


History of Tuition Rates

	AY 1998-99	AY 1999-00	AY 2000-01	AY 2001-02	AY 2002-03	Five-Year Change
Resident Undergraduate	\$2,286	\$2,340	\$2,408	\$2,502	\$2,655	16.1%
Resident Graduate	2,632	2,694	2,772	2,880	3,058	16.1%
Nonresident Undergraduate	9,792	10,026	10,428	10,944	11,925	21.8%
Nonresident Graduate	10,216	10,460	10,878	11,412	12,438	21.8%

Tuition Rates

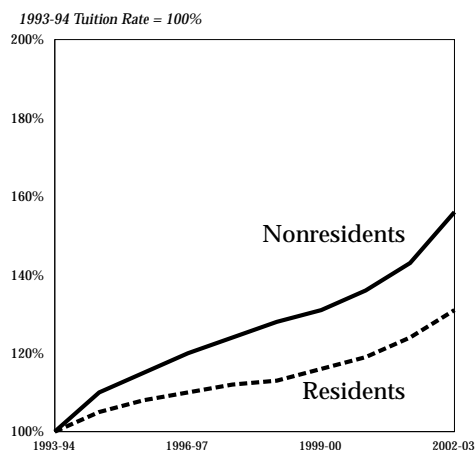
Annual Rate Changes in Tuition



History of Annual Rate Changes in Tuition

	AY 1998-99	AY 1999-00	AY 2000-01	AY 2001-02	AY 2002-03
Resident	1.2%	2.4%	2.9%	4.0%	6.2%
Nonresident	3.3%	2.4%	4.0%	5.0%	9.0%

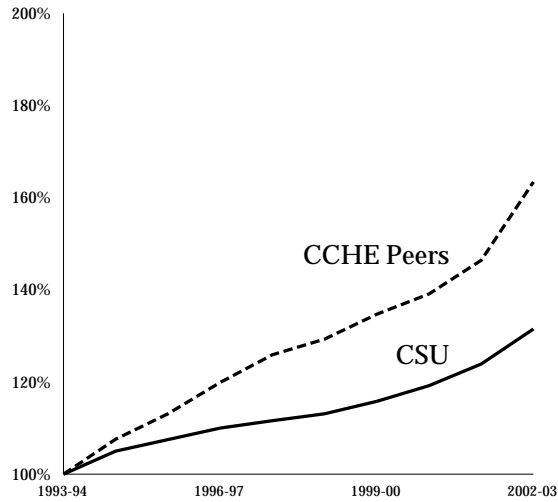
Cumulative Rate Changes in Tuition



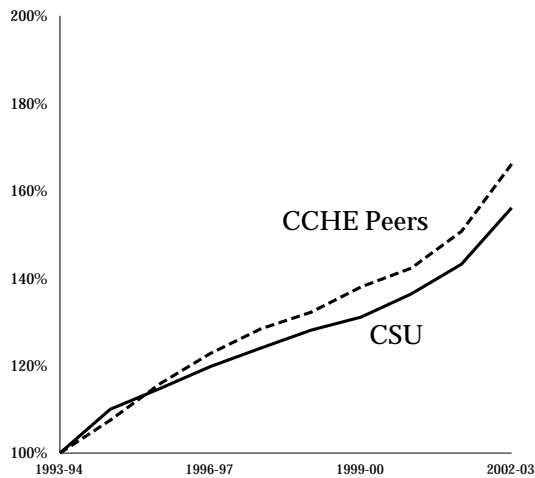
Tuition Rates

CSU Compared to CCHE Peer Institutions

Resident Undergraduate Tuition Increases

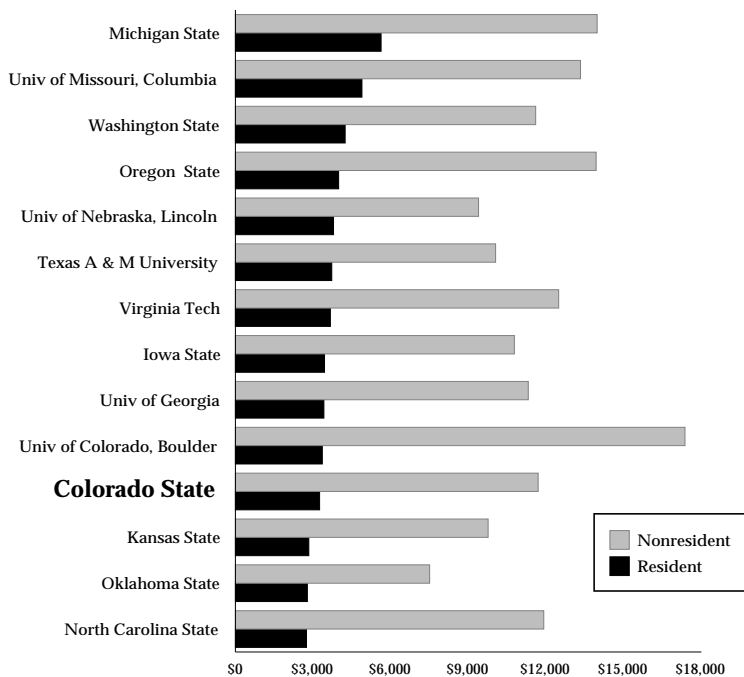


Nonresident Undergraduate Tuition Increases



Tuition Rates

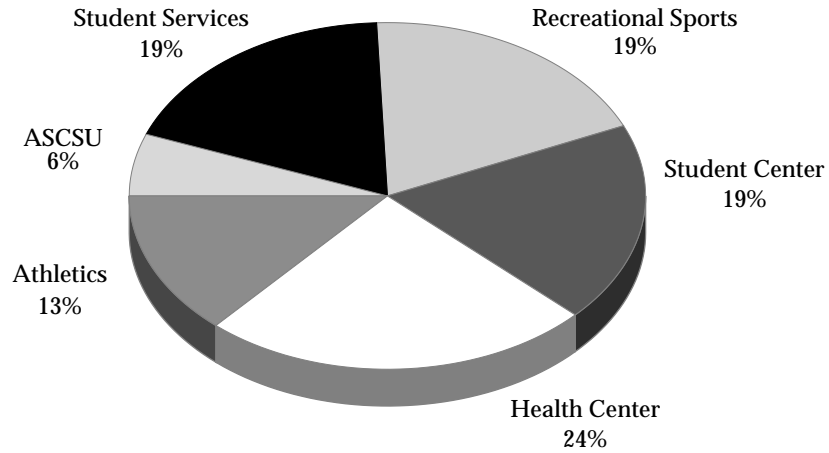
Comparison of Peer Institutions Undergraduate Tuition and Fees - 2001-02



Source: Student Charges and Financial Aid, 2001-02, AASCU, NASULGSC

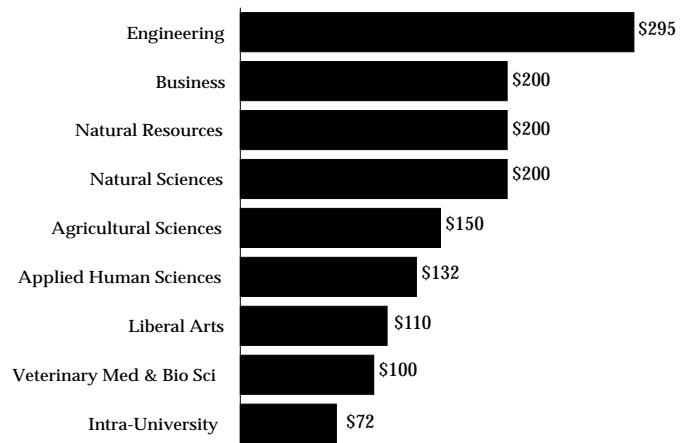
Student Fees

Mandatory Student Fees



Total Mandatory Student Fees = \$779.62

Technology Charges



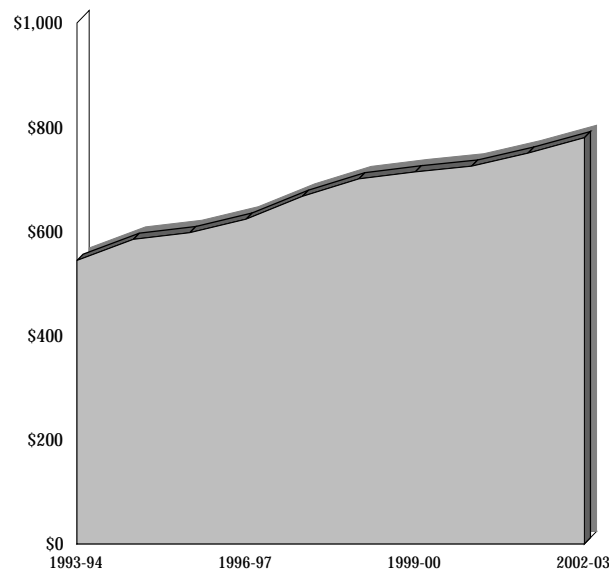
Note: The total mandatory fee charge applies to students taking 6 or more credit hours. Students taking 5 or fewer credit hours pay \$35.34 per semester. Technology charges apply only to undergraduate majors in Intra-University Programs, the College of Natural Sciences and the College of Veterinary Medicine and Biomedical Sciences. Graduate students in those areas do not pay technology charges.

Student Fees

History of Mandatory Student Fees

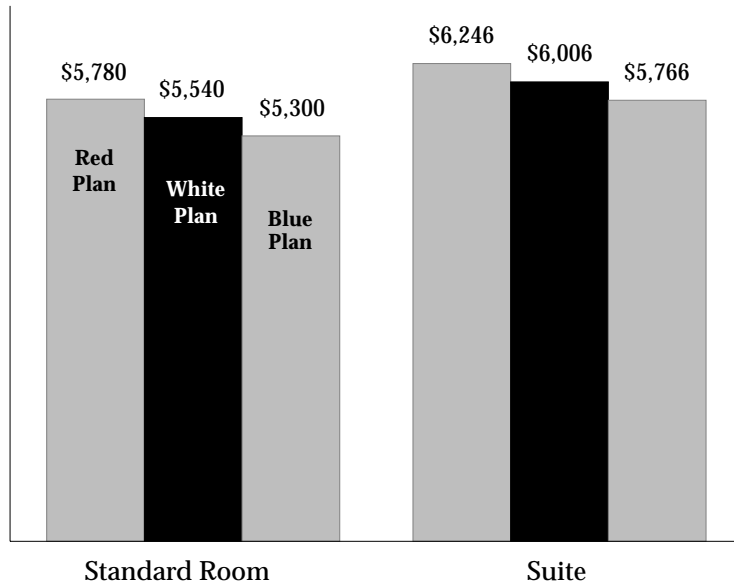
	AY 1998-99	AY 1999-00	AY 2000-01	AY 2001-02	AY 2002-03	Five-Year Change
Athletics	\$93.32	\$95.32	\$96.70	\$100.28	\$104.80	12.3%
Health Services	169.50	173.50	178.50	185.60	191.16	12.8%
Student Activities	302.56	308.14	304.34	322.48	338.06	11.7%
Student Center	143.24	145.24	145.88	142.08	145.60	1.6%
Total Mandatory Fees	\$700.62	\$714.00	\$725.42	\$750.44	\$779.62	11.3%

Ten-Year History of Mandatory Student Fees

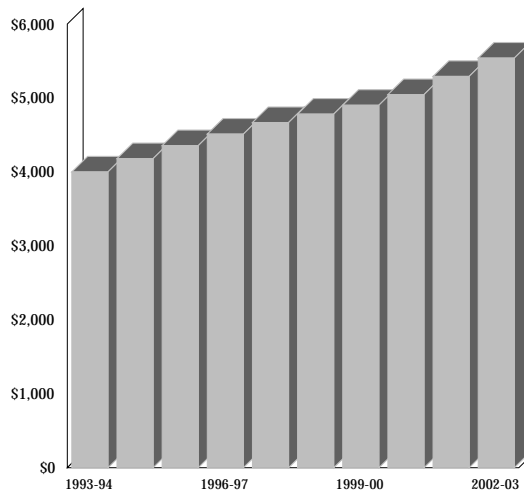


Room and Board Rates

Room and Board Rates



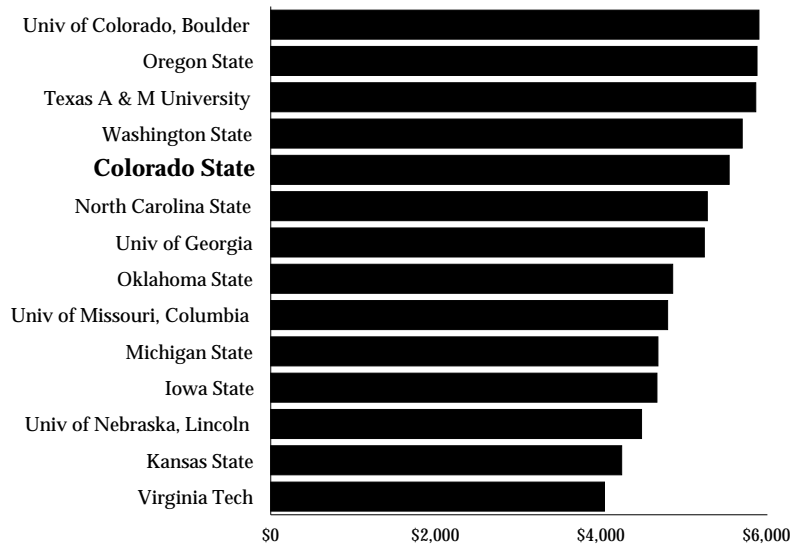
History of Room and Board Rates



Note: The Red Plan includes 336 meals, the White Plan includes 240 meals and the Blue Plan includes 160 meals. The History of Room and Board Rates includes room and board rates for a standard room with a 21-meal plan prior to 1994-95, the multi-15 plan from 1995-96 to 2001-02 and the White Plan in 2002-03.

Room and Board Rates

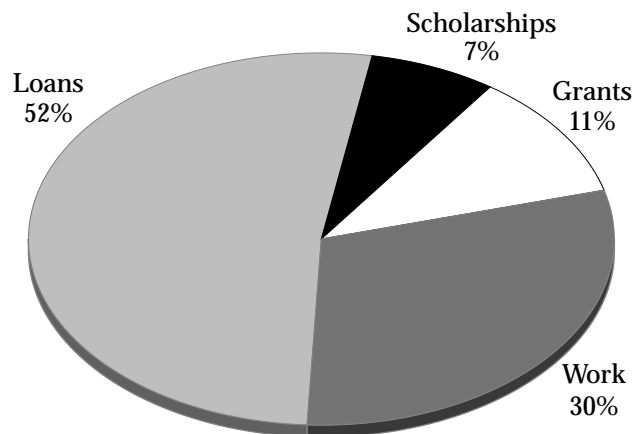
Comparison of Peer Institutions Room and Board Rates - 2001-02



Source: Student Charges and Financial Aid, 2001-02, AASCU, NASULGSC

Student Financial Resources

Student Financial Resources



Total = \$147,099,007

Financial Aid Recipients as a Percent of Total Population

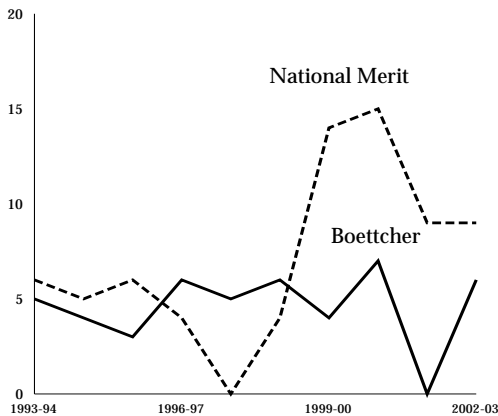
	FY 1997-98	FY 1998-99	FY 1999-00	FY 2000-01	FY 2001-02	Five-Year Change
Total Aid Recipients	14,413	14,445	14,465	14,617	14,802	2.7%
Total Students Enrolled	22,344	22,523	22,782	23,098	23,934	7.1%
Percent of Total Students Receiving Financial Aid	64.5%	64.1%	63.4%	63.3%	61.8%	-2.7%

Student Financial Resources

History of Student Financial Resources

	AY 1997-98	AY 1998-99	AY 1999-00	AY 2000-01	AY 2001-02	Five-Year Change
Scholarships	\$7,011,000	\$7,872,905	\$8,507,772	\$9,859,006	\$10,568,106	50.7%
Grants	12,320,614	13,876,092	13,838,203	14,643,780	16,417,050	33.2%
Work	29,404,859	38,311,796	39,266,762	35,876,992	43,746,754	48.8%
Loans	73,581,396	71,928,501	73,433,153	73,995,728	76,367,097	3.8%
Total	\$122,317,869	\$131,989,295	\$135,045,890	\$134,375,506	\$147,099,007	20.3%

Boettcher and National Merit Scholars - First-Year Awards



History of Student Financial Resources

