

Appendix - Sources of Information

Student Information

Student Majors

The enrollment numbers contained in this section were regular on-campus students enrolled for fall semester as of the official reporting (census) date. This information was compiled from the Integrated Student Information System (ISIS). The peer institution comparisons were obtained from a survey of the institutions.

Students by Geographical Area

See *Student Majors by College*.

New Undergraduate Profile

See *Student Majors by College*.

New Graduate Profile

See *Student Majors by College*.

ACCESS/START-UP Students

See *Student Majors by College*.

Students by Registration Type

See *Student Majors by College*.

Students by Residency

See *Student Majors by College*.

Students by Ethnic Origin

See *Student Majors by College*.

Students by Gender

See *Student Majors by College*.

Students by Age

See *Student Majors by College*.

Undergraduate Students by Full-Time/Part-Time Status

See *Student Majors by College*.

Summer Session Enrollment

See *Student Majors by College*. Enrollment numbers were regular, on-campus students enrolled for the summer term as of the official reporting (census) date.

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Student Information

Student Credit Hour Production

This information was from the Office of Budgets and Institutional Analysis *Student Credit and FTE Report*. Course level student credit hours reflect the number of credits generated by the level of the course. For example, if a senior student was registered in a 100 level course, the student credit hours generated in this course were reported as lower division.

Full-Time Equivalent Students

Full-year full-time equivalent (FYFTE) students were calculated by dividing the total student credit hours by 30. The source of this data was the official *Student Credit and FTE Report* prepared by the Office of Budgets and Institutional Analysis.

Service Load Summary

This information came from the *Service Load Summary Report* prepared by the Office of Budgets and Institutional Analysis.

Undergraduate Student Credit Hours by Course and Faculty Type

This information came from the *Undergraduate Student Credit Hours by Course and Faculty Type Report* prepared by the Office of Budgets and Institutional Analysis.

Freshmen Persistence

This information came from the *Freshmen Persistence Study* prepared by the Office of Budgets and Institutional Analysis. The peer institution comparisons were obtained from a survey of the institutions.

Undergraduate Grade Point Average

This information was compiled from the Integrated Student Information System (ISIS) data at the end of each term.

Degrees Awarded

All degrees awarded for summer 2001, fall 2001 and spring 2002 were included in the full-year period. This information came from the Office of Budgets and Institutional Analysis *Degrees Awarded Report*.

Undergraduate Class Size

This information was taken from various class size reports which are prepared and distributed by the Office of Budgets and Institutional Analysis.

Student-Faculty Ratio

This information is calculated using a formula required by the U.S. News and World Report "Best Colleges" survey.

Other Student Enrollment

This information was taken from various reports which are prepared and distributed by the Office of Budgets and Institutional Analysis.

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Employee Information

University Employees

The employee information in this section was from the Human Resource Management System (HRS) as of September 30, 2002.

Tenure-Track Faculty Hires and Attrition

The faculty data in this section came from the Human Resource Management System (HRS) as of September 30, 2002. The criteria used to select data for this section included:

- All funds
- Department heads
- Nine-month and 12-month positions
- Tenure-track ranks

Tenure-Track Faculty by Rank

The faculty data in this section came from the Human Resource Management System (HRS) as of September 30, 2002. The criteria used to select data for this section included:

- All funds
- Department heads
- Nine-month and 12-month positions
- Tenure-track ranks

Tenure-Track Faculty by Basis of Service

See *Tenure-Track Faculty by Rank*.

Tenure-Track Faculty by Gender

See *Tenure-Track Faculty by Rank*. The peer institution comparisons were obtained from *Academe* "Annual Report on the Economic Status of the Profession 2001-02".

Tenure-Track Faculty by Highest Degree Earned

See *Tenure-Track Faculty by Rank*.

Tenure-Track Faculty by Ethnic Origin

See *Tenure-Track Faculty by Rank*. The peer institution comparisons were obtained from a survey of the institutions.

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Employee Information

Tenure-Track Faculty by Age

The faculty data in this section came from the Human Resource Management System (HRS) as of September 30, 2002. The criteria used to select data for this section included the same information as Tenure-Track Faculty by Basis Service. Faculty age is as of January 1, 2002.

Tenure-Track Faculty by Tenure Status

See *Faculty by Rank*. The peer institution comparisons were obtained from *Academe "Annual Report on the Economic Status of the Profession 2001-02."*

Mean Salaries of Tenure-Track Faculty

Salaries for 2002-03 were taken from the Human Resource Management System (HRS) and were reported as 9-month and 12-month. The criteria used to select data for this section included:

- All funds
- Department heads
- Nine-month and 12-month positions
- Tenure-track ranks
- Faculty with regular appointments

The peer institution comparisons were obtained from *Academe "Annual Report on the Economic Status of the Profession 2001-02"*.

Faculty Salary Increases Compared to Changes in the Consumer Price Index

The Consumer Price Index Change was from the *Higher Education Price Index Update*, published by Research Associates of Washington.

Administrative Professionals (Excluding Research Associates)

The administrative professional data in this section came from the The Human Resource Management System (HRS) as of September 30, 2002. The criteria used to select data for this section included:

- All employees with an employee type of "P" or "PO" (professional or professional overseas)
- Administrative Professionals with appointment types of regular or special
- Did not have an job class in the range for Research Associates

Administrative Professionals (Research Associates)

The administrative professional data in this section came from the The Human Resource Management System (HRS) as of September 30, 2002. The criteria used to select data for this section included:

- All employees with an employee type of "P" or "PO" (professional or professional overseas)
- Administrative Professionals with appointment types of regular or special
- Had a job class in the range for Research Associates

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Graduate Assistants

The graduate assistant data in this section came from the Human Resource Management System (HRS) as of September 30, 2002. The criteria used to select data for this section included:

- All employees with an employee type of “GA” for graduate assistant

State-Classified Staff

The state-classified data in this section came from the Human Resource Management System (HRS) as of September 30, 2002. The criteria used to select data for this section included:

- All employees with an employee type of “SP” for state-classified personnel

Faculty Full-Time Equivalents

The criteria used to select data for this section included:

- All employees with the employee type of “F” or “FT” (faculty or faculty transitional)
- Faculty with appointment types of regular, temporary and special
- A faculty rank of professor, associate professor, assistant professor, instructor or lecturer

Administrative Professional Staff Full-Time Equivalents

The criteria used to select data for this section included:

- All employees with an employee type of “P”
- Administrative professionals with appointment types of regular, temporary or special

Costs and Student Financial Resources

Tuition Rates

Tuition rates were approved by the Board of Governors for the Colorado State University System.

Student Fees

Student fees were approved by the Board of Governors for the Colorado State University System.

Room and Board Rates

Room and board rates were approved by the Board of Governors for the Colorado State University System.

Student Financial Resources

Information for this section was provided by the Office of Financial Aid.

Appendix - Sources of Information

Expenditures and Resources

Library Resources

Information for this section was provided by the Library.

Capital Construction

Information for this section was provided by Facilities Management.

Actual Revenue and Expenditures

Information for this section came from various reports prepared by the Office of Budgets and Institutional Analysis.

External Research Funds

Information for this section was provided by the Office of Sponsored Research.

Agricultural Experiment Station

Information for this section was provided by the Agricultural Experiment Station.

Cooperative Extension

Information for this section was provided by Cooperative Extension.

University Advancement

Information for this section was provided by University Advancement.