

# IPEDS Data Feedback Trends Report

November 2010

## Highlights

- *Total minority students at CSU increased from 11% of all students to 13% between Fall 2005 and Fall 2009. The median percentage of minority students for the BOG Peer Group remained at 13% over the five-year period.*
- *The average federal grant received by a full-time, first-time, degree-seeking undergraduate at CSU increased from \$3,137 in 2004-05 to \$4,812 five years later (53%). The average federal grant received for the BOG Peer Group increased from \$3,192 to \$4,574 (43%) over the five-year period.*
- *The unduplicated 12-month headcount at CSU decreased 2% over the five-year period while the total student FTE increased 7%.*

## Introduction

Each year the U.S. Department of Education's National Center for Education Statistics (NCES) provides universities with an IPEDS Data Feedback Report. Annually, CSU's report compares our data to those institutions in the Board of Governors (BOG) Peer Group. The IPEDS Data Feedback Trends Report provides a five-year comparison of the annual IPEDS reports.

IPEDS collects information on an annual basis on student enrollment, student graduation rates, student charges, faculty, staff and finance. This information is used at the federal and state level for policy analysis. All reported peer group numbers are medians.

Institutions in the Board of Governors Peer Group include:

Iowa State University  
Michigan State University  
North Carolina State University  
Ohio State University  
Oklahoma State University  
Oregon State University  
Purdue University  
Texas A & M University  
University of California, Davis  
University of Colorado, Boulder  
University of Illinois, Urbana-Champaign  
Washington State University

## Peer Group Comparison Summary

**Unduplicated 12-Month Student Headcount:** The unduplicated 12-month headcount for CSU decreased from 32,540 to 32,047 (-2%) over the five-year period. Over the same time period, the median headcount for the BOG Peer Group increased from 36,002 to 37,693 (5%). The headcount for undergraduates at CSU decreased from 24,380 to 24,142 (-1%) while the undergraduate headcount for the peer group increased from 36,002 to 37,693 (5%).

**Total Student FTE Enrollment:** The total student FTE enrollment for CSU increased from 23,121 to 24,729 (7%) over the five-year period while the FTE enrollment for the BOG Peer Group increased from 29,036 to 30,239 (4%). The total student FTE at CSU increased 7% over the five-year period while the unduplicated 12-month student headcount decreased 2%.

### Peer Group Comparison Summary

**Full-Time Student Enrollment:** CSU's full-time student enrollment increased from 78% to 79% over the five-year period while the full-time enrollment for the BOG Peer Group increased from 84% to 85%.

**Student Enrollment by Ethnicity:** The total percentage of minority students at CSU increased from 11% in Fall 2005 to 13% in Fall 2009 while the percentage for the BOG Peer Group remained unchanged at 13%.

**Student Enrollment by Gender:** Women as a percent of the student population at CSU remained unchanged at 52% for the five-year period and the percentage of women for the BOG Peer Group remained unchanged at 48%.

**Tuition and Mandatory Fees:** Academic year tuition and required fees for full-time, first-time, degree-seeking undergraduates at CSU increased from \$4,562 in 2005-06 to \$6,318 in 2009-10 (38%). Tuition and required fees for the BOG Peer Group increased from \$6,190 to \$8,333 (35%). CSU's tuition and mandatory fees for 2009-10 was \$2,015 (32%) lower than those of the BOG Peer Group.

**Net Price of Attendance:** The average net price of attendance for full-time, first-time, degree-seeking undergraduates receiving grant or scholarship aid was calculated by subtracting the average amount of federal, state/local and institutional grant and scholarship aid from the total cost of attendance. The total cost of attendance is the sum of published tuition and required fees, books and supplies, and the weighted average of room and board and other expenses. The average net price of attendance at CSU increased from \$8,788 in 2006-07 to \$12,132 in 2008-09 (38%). The amount for the BOG Peer Group was \$12,635 in 2006-07 to \$13,462 in 2008-09 (7%). While tuition and mandatory fees at CSU remain below those of the BOG Peer Group, the net price of attendance at CSU is increasing faster than at the peer institutions.

**Federal Grants:** The percentage of full-time, first-time, degree-seeking undergraduates receiving federal grants at CSU was 16% in 2004-05 and remained at 16% five years later. The percentage for the BOG Peer Group also remained unchanged over the five-year period at 19%. The average amount of the federal grants received at CSU was \$3,137 in 2004-05 and \$4,812 (53%) five years later. The average federal grant received for the BOG Peer Group increased from \$3,192 to \$4,574 (43%). The average federal grant awarded to CSU first-time students increased at a higher rate (53%) than those awarded at peer institutions (43%).

**Loans:** The percentage of full-time, first-time, degree-seeking undergraduates at CSU receiving loans was 35% in 2004-05 and 37% in 2008-09. The percentage of loans for the BOG Peer Group increased from 40% to 43%. The average amount of the loans received at CSU increased from \$3,695 to \$5,602 (52%) over the five-year period while the loan amount for the BOG Peer Group increased from \$3,831 to \$6,341 (66%).

**Grant Aid, Pell Grants or Federal Loans for All Undergraduates:** Forty-eight percent of CSU undergraduates received grant aid in 2008-09 while 53% of the BOG Peer Group undergraduates received grant aid. The average grant aid awarded to a CSU undergraduate was \$5,139 while the average for the BOG Peer Group was \$7,074. Seventeen percent of CSU undergraduates received a Pell grant in 2008-09 while 19% of the BOG Peer Group received a Pell grant. The average Pell grant awarded to a CSU undergraduate was \$3,169 while the average BOG Peer Group Pell grant was \$3,369. Forty-one percent of CSU undergraduates received a federal loan in 2008-09 while 42% of the BOG Peer Group received a federal loan. The average federal loan for a CSU undergraduate was \$6,299 while the average federal loan for the BOG Peer Group was \$6,219.

**Six-Year Overall Graduation Rate:** The six-year overall graduation rate increased at CSU from 63% for the 1999 cohort to 64% for the 2003 cohort. The overall graduation rate for the BOG Peer Group increased from 68% to 71%.

**Graduation Rate Cohort as a Percent of the Total Entering Class and Total Undergraduate Population:** The graduation rate cohort as a percent of the entering class for CSU increased from 66% to 71% over the five-year period while the cohort for the BOG Peer Group remained unchanged at 74%. The graduation rate cohort as a percent of all undergraduates at CSU increased from 18% to 19% over the five-year period while the cohort for the BOG Peer Group also increased from 18% to 19%.

### Peer Group Comparison Summary

**Full-Time and Part-Time Retention Rates:** The full-time retention rate (entering fall term to following fall term) at CSU was 83% in Fall 2005 and remained unchanged in Fall 2009. The same rate for the BOG Peer Group increased from 86% to 89%. The part-time retention rate for CSU increased from 45% to 61% while the BOG Peer Group increased from 56% to 61%.

**Transfer-Out Rates:** Transfer-out rates for CSU decreased from 19% for the 1999 cohort to 9% for the 2003 cohort. The same rates for the BOG Peer Group increased from 13% to 18%.

**Graduation Rates by Ethnicity:** The graduation rate for American Indian/Alaska Natives at CSU decreased from 52% to 50% over the five-year period while the graduation rate for the BOG Peer Group increased from 52% to 59%. The graduation rate for Asian/Pacific Islanders at CSU increased from 46% to 52% over the five-year period while the rate for the BOG Peer Group increased from 69% to 71%. The graduation rate for Black students at CSU increased from 45% to 57% over the five-year period while the BOG Peer Group increased from 56% to 59%. The graduation rate for Hispanic students at CSU increased from 50% to 59% while the BOG Peer Group increased from 60% to 63%.

**Graduation Rates for Full-Time, First-Time Undergraduates within Four, Six and Eight Years:** Thirty-five percent of the 2001 cohort at CSU graduated within four years, 62% within six years and 67% within eight years. Thirty-eight percent of the BOG Peer Group 2001 cohort graduated within four years, 70% within six years and 72% within eight years.

**Degrees Awarded:** The total number of degrees awarded at CSU increased from 5,651 in 2004-05 to 5,809 in 2008-09 (3%) while the number of degrees awarded to the BOG Peer Group increased from 7,385 to 7,438 (1%). The percentage of degrees awarded at CSU are increasing at a higher rate than those of the BOG Peer Group.

**Core Revenues:** Tuition and fees at CSU made up 26% of the core revenue in FY2005 and increased to 32% in FY2009. For the BOG Peer Group, tuition and fees made up 23% and increased to 26%.

**Core Expenses per FTE Enrollment:** Instruction per FTE student at CSU increased from \$6,274 to \$8,047 (28%) over the five-year period. Instruction per FTE student for the BOG Peer Group increased from \$8,636 to \$10,843 (26%). The instruction per FTE student at CSU in FY09 was 35% less than instruction per FTE student for the BOG Peer Group. CSU is spending less than the peer institutions while the number of students who are graduating are increasing at a greater rate.

**FTE Faculty:** FTE faculty at CSU increased from 1,225 in Fall 2005 to 1,334 in Fall 2009 (9%). For the BOG Peer Group, faculty increased from 2,311 to 2,425 (5%). The number of FTE faculty at CSU in Fall 2009 were 82% below the number of faculty at the peer institutions but are increasing at a higher rate.

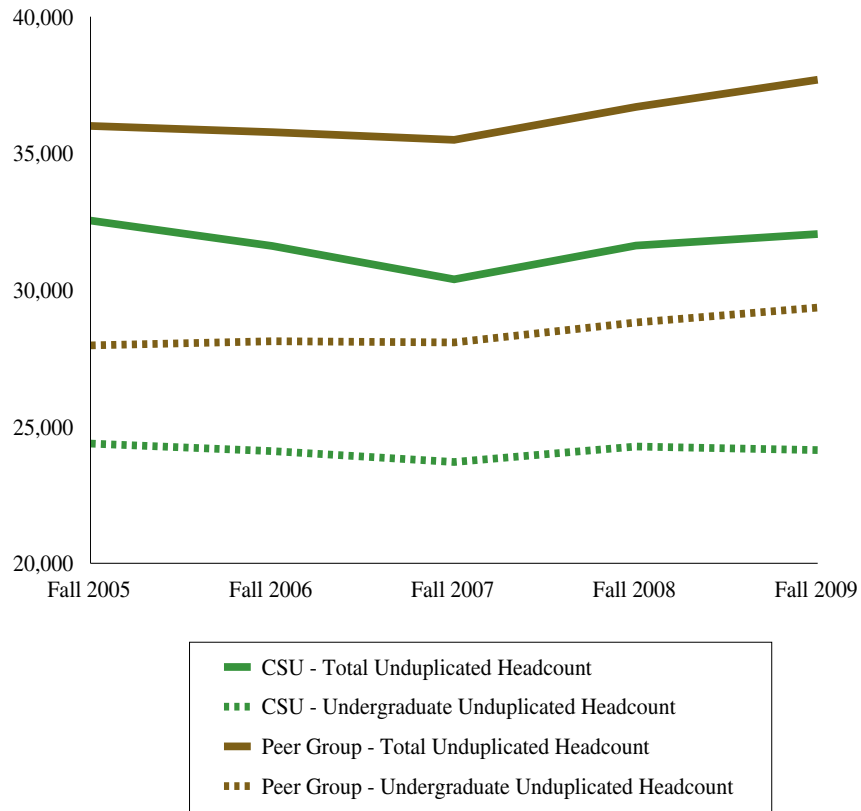
**Faculty Salaries:** The average faculty all ranks combined salary at CSU increased from \$72,256 in 2005-06 to \$81,548 in 2009-10 (13%). For the BOG Peer Group the average salary increased from \$77,548 to \$87,272 (13%). CSU average faculty all ranks combined salaries were 7% below the same salary for the BOG Peer Group and salaries for both groups are increasing at the same rate.

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Table 1:

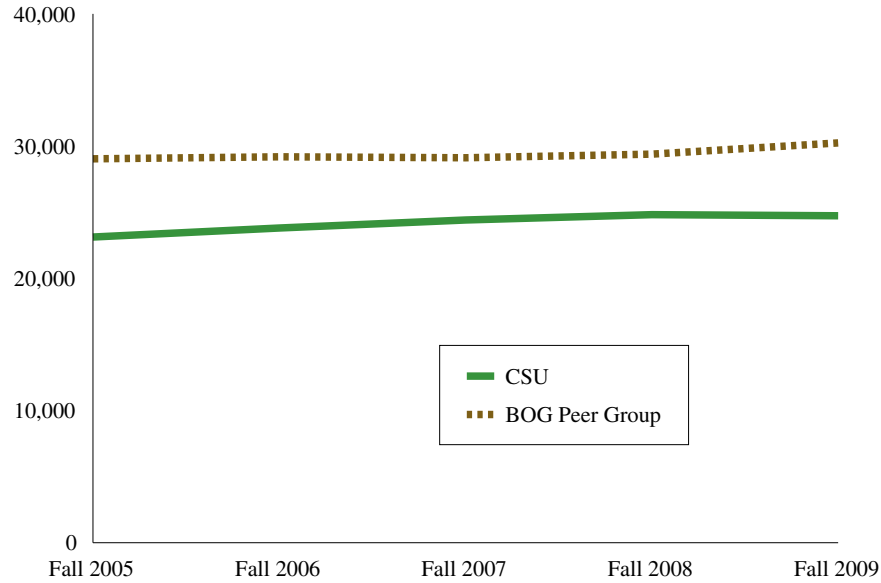
## Unduplicated 12-Month Student Headcount



	Colorado State University		Board of Governors Peer Group	
	Total Unduplicated Headcount	Undergraduate Unduplicated Headcount	Total Unduplicated Median Headcount (N = 12)	Undergraduate Unduplicated Median Headcount (N = 12)
Fall 2005	32,540	24,380	36,002	27,973
Fall 2006	31,610	24,105	35,774	28,125
Fall 2007	30,390	23,705	35,493	28,081
Fall 2008	31,625	24,273	36,697	28,811
Fall 2009	32,047	24,142	37,693	29,356

Table 2:

## Total Student FTE Enrollment

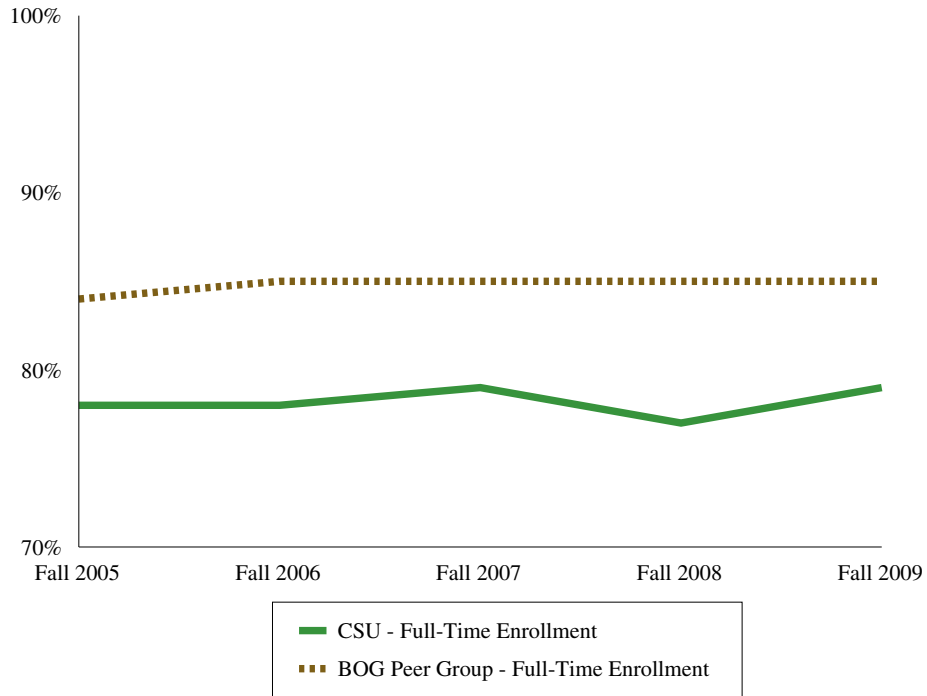


	<b>Colorado State University</b> Total FTE Enrollment	<b>BOG Peer Group</b> Total Median FTE Enrollment (N = 12)
Fall 2005	23,121	29,036
Fall 2006	23,803	29,188
Fall 2007	24,409	29,116
Fall 2008	24,813	29,390
Fall 2009	24,729	30,239

*Note: The full-time equivalent (FTE) enrollment used in this report is the number of full-time students plus one-third of the part-time students.*

Table 3:

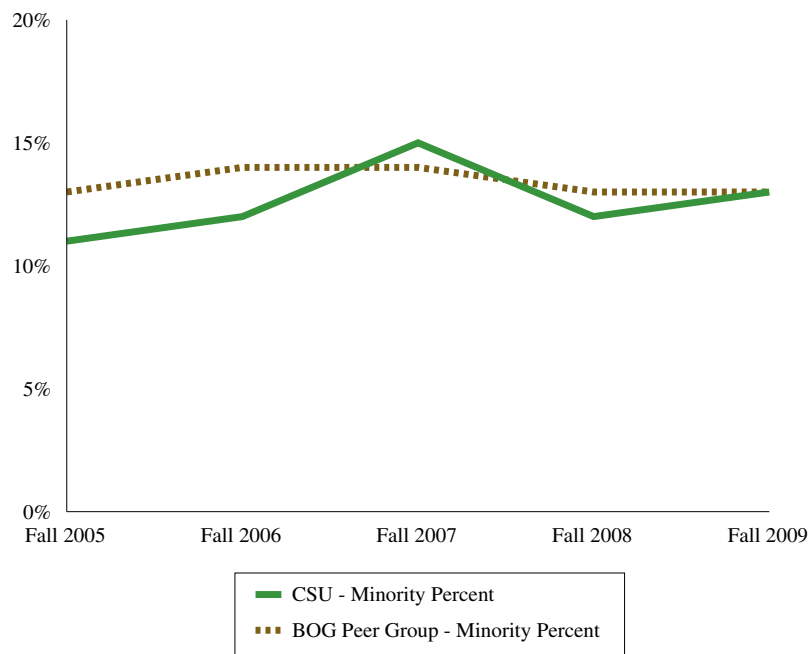
## Student Population by Full-Time/Part-Time Enrollment



	Colorado State University			BOG Peer Group Median Enrollment (N = 12)		
	Full-Time Fall Enrollment	Part-Time Fall Enrollment	Full-Time Enrollment Percent	Full-Time Fall Enrollment	Part-Time Fall Enrollment	Full-Time Enrollment Percent
Fall 2005	21,750	6,030	78%	25,960	4,895	84%
Fall 2006	21,494	6,142	78%	26,421	4,678	85%
Fall 2007	21,885	5,684	79%	27,120	4,662	85%
Fall 2008	22,218	6,664	77%	27,961	4,967	85%
Fall 2009	22,884	6,018	79%	28,606	4,997	85%

Table 4:

## Percent of Total Student Population by Ethnicity



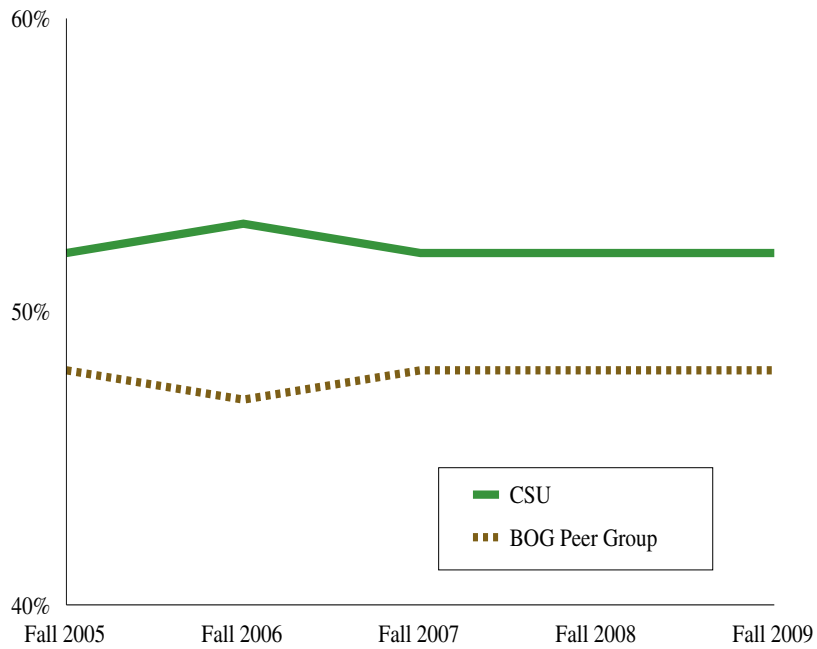
	Fall 2005	Fall 2006	Fall 2007	Fall 2008	Fall 2009
<b>CSU</b>					
American Indian or Alaska Native	1%	1%	2%	1%	2%
Asian or Pacific Islander	3%	3%	4%	3%	3%
Black	2%	2%	2%	2%	2%
Hispanic	5%	6%	7%	6%	6%
Total Minorities	11%	12%	15%	12%	13%
Nonresident Aliens	3%	3%	0%	3%	3%
Unknown	7%	7%	3%	8%	7%
White	79%	78%	83%	76%	76%
<b>BOG Peer Group Median (N = 12)</b>					
American Indian or Alaska Native	1%	1%	1%	1%	1%
Asian or Pacific Islander	5%	5%	5%	5%	5%
Black	3%	4%	4%	3%	3%
Hispanic	4%	4%	4%	4%	4%
Total Minorities	13%	14%	14%	13%	13%
Nonresident Aliens	8%	8%	8%	8%	9%
Unknown	5%	3%	3%	4%	6%
White	74%	75%	75%	74%	72%

Note: The percentage of nonresident aliens at CSU for Fall 2007 is a data error.



Table 5:

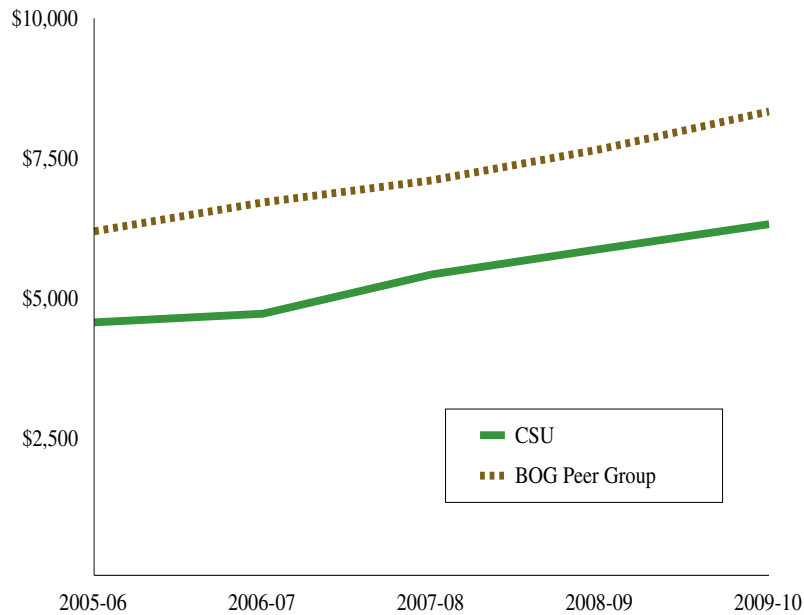
## Women as a Percent of the Total Student Population



	<b>Colorado State University</b> Women as a Percent of Total Student Population	<b>BOG Peer Group Median (N = 12)</b> Women as a Percent of Total Student Population
Fall 2005	52%	48%
Fall 2006	53%	47%
Fall 2007	52%	48%
Fall 2008	52%	48%
Fall 2009	52%	48%

Table 6:

## Academic Year Tuition and Required Fees for Full-Time, First-Time, Degree-Seeking Undergraduates

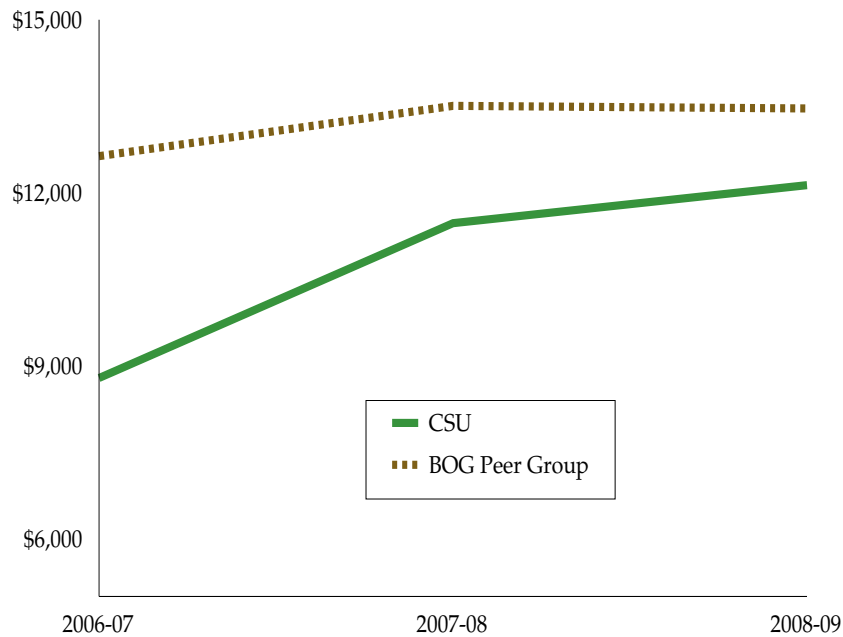


	<b>Colorado State University Tuition and Required Fees</b>	<b>BOG Peer Group Median (N = 12) Tuition and Required Fees</b>
2005-06	\$4,562	\$6,190
2006-07	4,717	6,707
2007-08	5,419	7,101
2008-09	5,874	7,658
2009-10	6,318	8,333

*Note: The data shown are the lowest reported to IPEDS from the categories of in-district, in-state and out-of-state tuition and required fees.*

Table 7:

### Average Net Price of Attendance for Full-Time, First-Time, Degree-Seeking Undergraduates Receiving Grant or Scholarship Aid

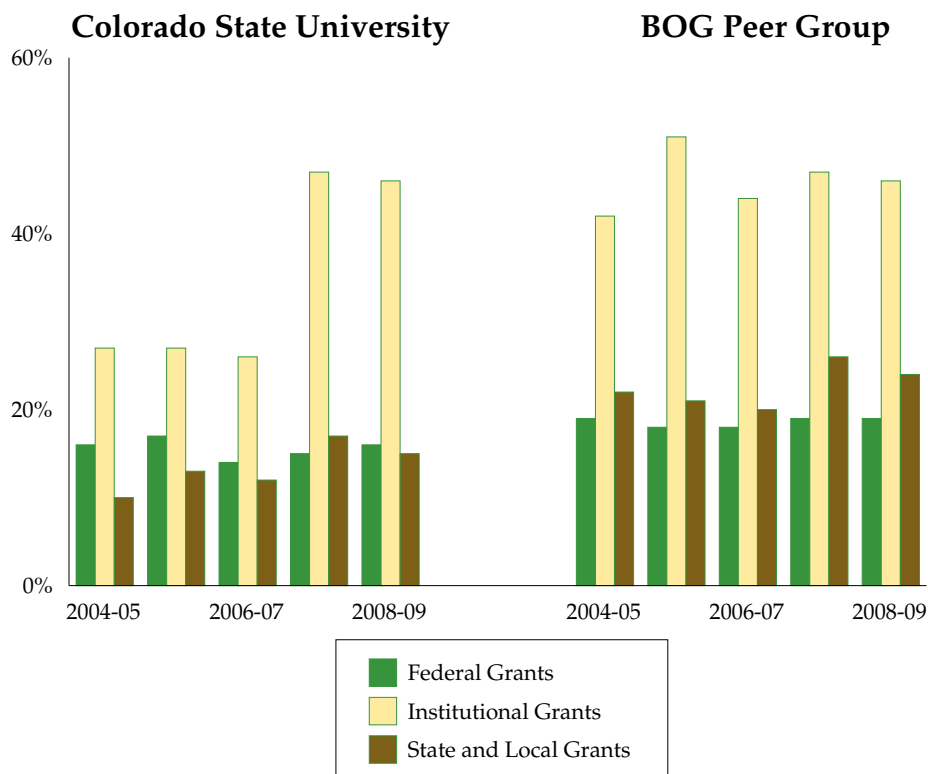


	<b>Colorado State University</b>	<b>BOG Peer Group Median (N = 12)</b>
2006-07	\$8,788	\$12,635
2007-08	11,473	13,507
2008-09	12,132	13,462

*Note: The average net price of attendance is for full-time, first-time, degree-seeking undergraduate students and is generated by subtracting the average amount of federal, state/local and institutional grant and scholarship aid from the total cost of attendance. Total cost of attendance is the sum of published tuition and required fees, books and supplies, and the weighted average of room and board and other expenses.*

Table 8:

**Percent of Full-Time, First-Time, Degree-Seeking Undergraduates Receiving Grant or Scholarship Aid**

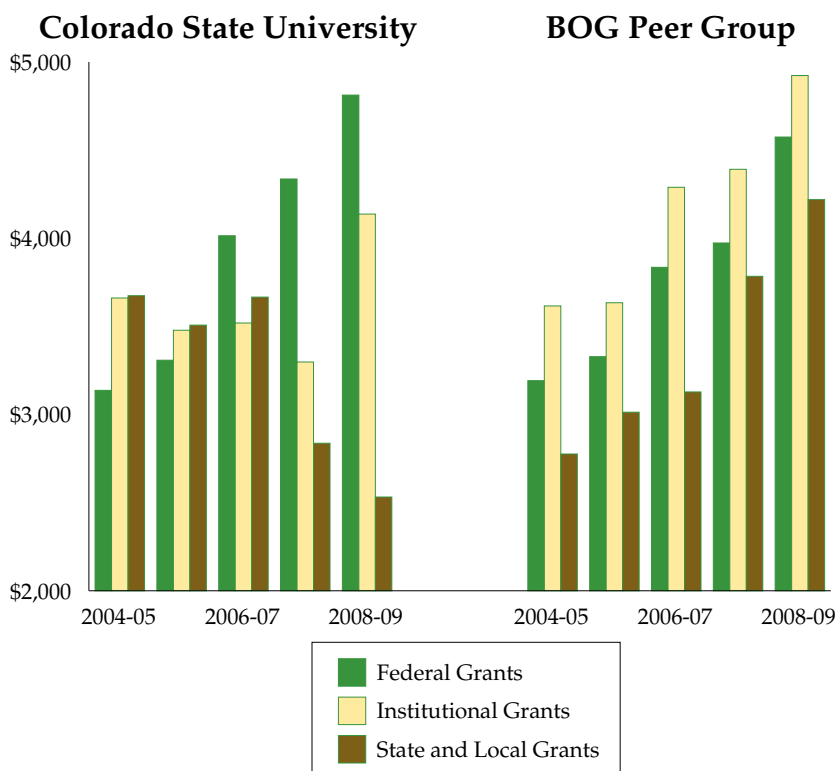


	2004-05	2005-06	2006-07	2007-08	2008-09
<b>Colorado State University</b>					
Federal Grants	16%	17%	14%	15%	16%
Institutional Grants	27%	27%	26%	47%	46%
Other Federal Grants	---	---	---	14%	---
Pell Grants	---	---	---	14%	15%
State and Local Grants	10%	13%	12%	17%	15%
Any Grant Aid	---	---	---	50%	50%
<b>Board of Governors Peer Group Median (N = 12)</b>					
Federal Grants	19%	18%	18%	19%	19%
Institutional Grants	42%	51%	44%	47%	46%
Other Federal Grants	---	---	---	17%	---
Pell Grants	---	---	---	17%	18%
State and Local Grants	22%	21%	20%	26%	24%
Any Grant Aid	---	---	--	66%	58%

Note: Any grant aid above includes grant or scholarship aid from the federal, state, or government or the institution. Federal grants include Pell grants and other federal grants.

Table 9:

## Average Amounts of Grant or Scholarship Aid Received by Full-Time, First-Time, Degree-Seeking Undergraduates

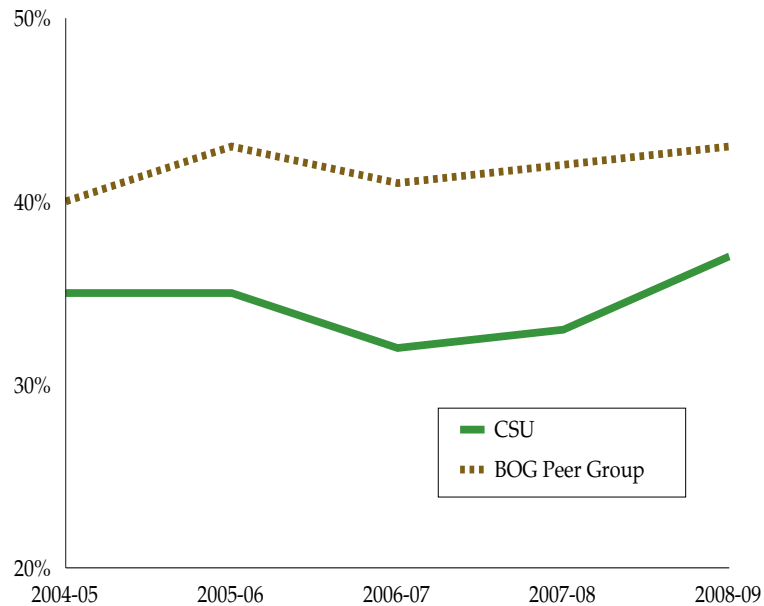


	2004-05	2005-06	2006-07	2007-08	2008-09
<b>Colorado State University</b>					
Federal Grants	\$3,137	\$3,308	\$4,014	\$4,336	\$4,812
Institutional Grants	3,661	3,478	3,519	3,298	4,137
Other Federal Grants	---	---	---	1,866	---
Pell Grants	---	---	---	2,833	3,304
State and Local Grants	3,674	3,507	3,666	2,837	2,532
Any Grant Aid	---	---	---	5,339	6,056
<b>Board of Governors Peer Group Median (N = 12)</b>					
Federal Grants	\$3,192	\$3,328	\$3,835	\$3,973	\$4,574
Institutional Grants	3,616	3,634	4,289	4,391	4,923
Other Federal Grants	---	---	---	1,362	---
Pell Grants	---	---	---	2,986	3,444
State and Local Grants	2,776	3,013	3,128	3,784	4,219
Any Grant Aid	---	---	---	6,213	6,833

Note: Any grant aid above includes grant or scholarship aid from the federal, state/local or the institution. Federal grants include Pell grants and other federal grants.

Table 10:

### Percent of Full-Time, First-Time, Degree-Seeking Undergraduates Receiving Loans

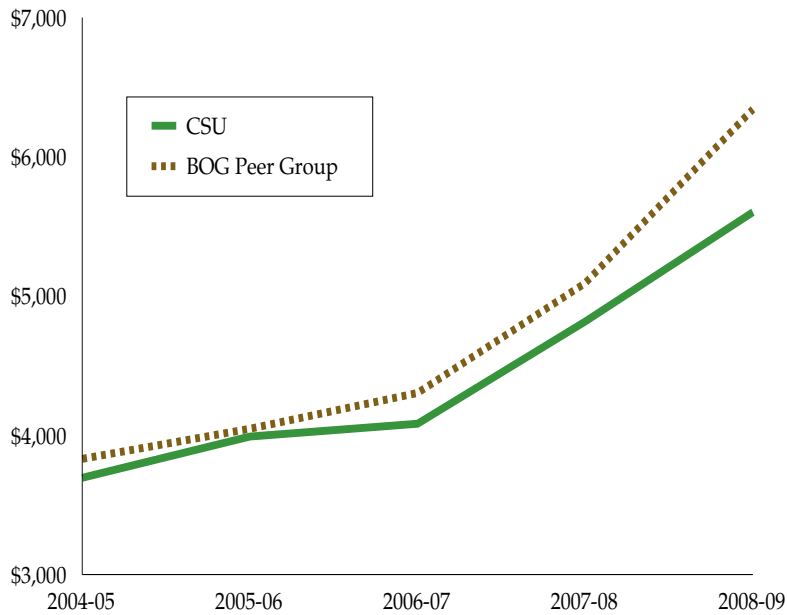


	2004-05	2005-06	2006-07	2007-08	2008-09
<b>Colorado State University</b>					
Any Loans	35%	35%	32%	33%	37%
Federal Loans	---	---	---	32%	36%
Non-Federal Loans	---	---	---	3%	---
Other Loans	---	---	---	---	4%
<b>Board of Governors Peer Group Median (N = 12)</b>					
Any Loans	40%	43%	41%	42%	43%
Federal Loans	---	---	---	41%	43%
Non-Federal Loans	---	---	---	5%	---
Other Loans	---	---	---	---	5%

Note: Any loans includes federal loans and other loans to students.

Table 11:

### Average Amounts of Loans Received by Full-Time, First-Time, Degree-Seeking Undergraduates

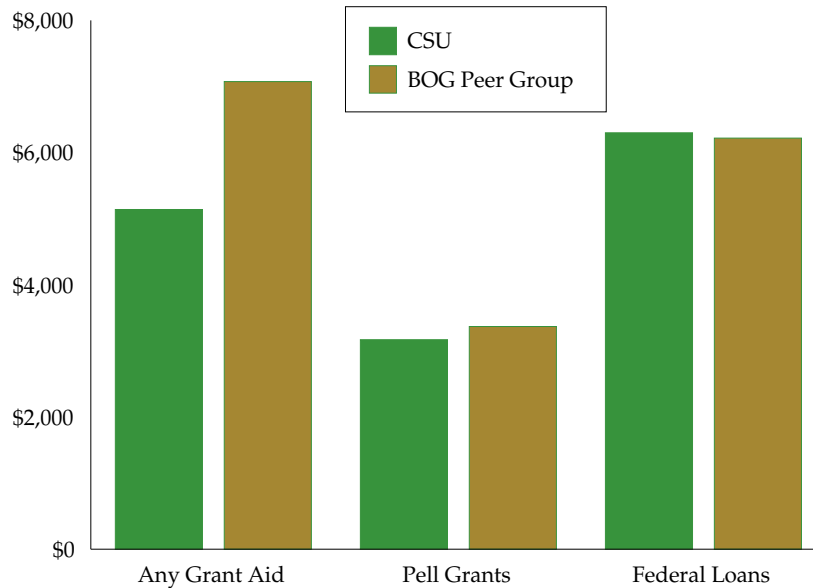


	2004-05	2005-06	2006-07	2007-08	2008-09
<b>Colorado State University</b>					
Any Loans	\$3,695	\$3,991	\$4,083	\$4,817	\$5,602
Federal Loans	---	---	---	3,847	4,636
Non-Federal Loans	---	---	---	10,396	---
Other Loans	---	---	---	---	10,543
<b>BOG Peer Group Median (N = 12)</b>					
Any Loans	\$3,831	\$4,047	\$4,304	\$5,093	\$6,341
Federal Loans	---	---	---	3,804	4,848
Non-Federal Loans	---	---	---	8,998	---
Other Loans	---	---	---	---	9,230

Note: Any loans includes federal loans and other loans to students.

Table 12:

### Percent of Undergraduate Population Receiving any Grant Aid, a Pell Grant or Federal Loans in 2008-09



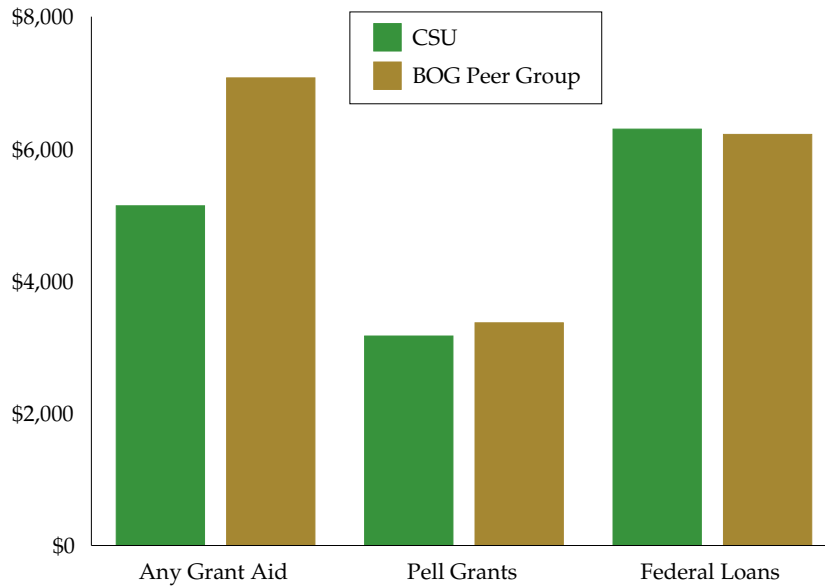
	2007-08	2008-09
<b>Colorado State University</b>		
Any Grant Aid	---	48%
Pell Grants	17%	17%
Federal Loans	---	41%
<b>BOG Peer Group Median (N = 12)</b>		
Any Grant Aid	---	53%
Pell Grants	18%	19%
Federal Loans	---	42%

*Note: Data for undergraduate students receiving a Pell grant was added in 2007-08. Data for undergraduate students receiving any grant aid or federal loans was added in 2008-09.*



Table 13:

### Average Amounts of Grant Aid, Pell Grant or Federal Loan Awards Received by the Undergraduate Population in 2008-09




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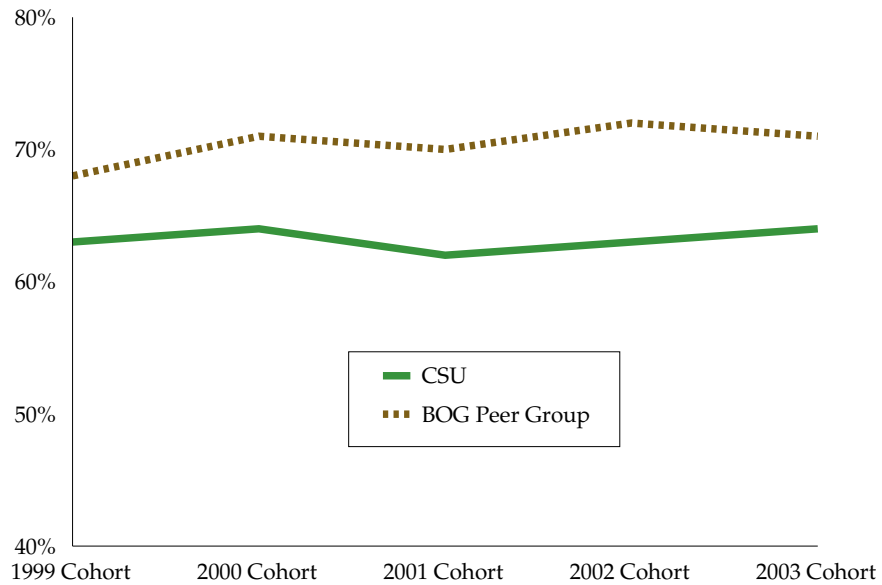
	2008-09
<b>Colorado State University</b>	
Any Grant Aid	\$5,139
Pell Grants	3,169
Federal Loans	6,299
<b>BOG Peer Group Median (N = 12)</b>	
Any Grant Aid	\$7,074
Pell Grants	3,369
Federal Loans	6,219

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*Note: The average amounts of grant aid, pell grant or federal loan awards received by the undergraduate population was provided for the first time in 2008-09.*

Table 14:

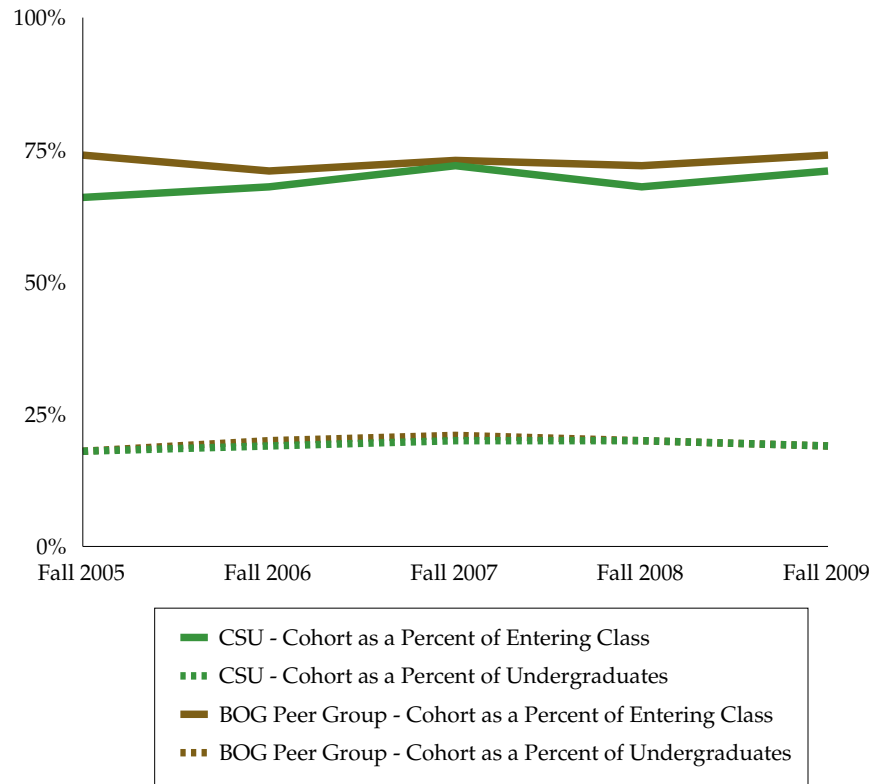
### Six-Year Overall Graduation Rate Full-Time, First-Time, Degree-Seeking Undergraduates



	1999 Cohort	2000 Cohort	2001 Cohort	2002 Cohort	2003 Cohort
<b>Colorado State University, Graduation Rates</b>					
Overall Graduation Rate	63%	64%	62%	63%	64%
<b>BOG Peer Group, Median Graduation Rates (N = 12)</b>					
Overall Graduation Rate	68%	71%	70%	72%	71%

Table 15:

### Graduation Rate Cohort as a Percent of Total Entering Class and Total Undergraduate Students

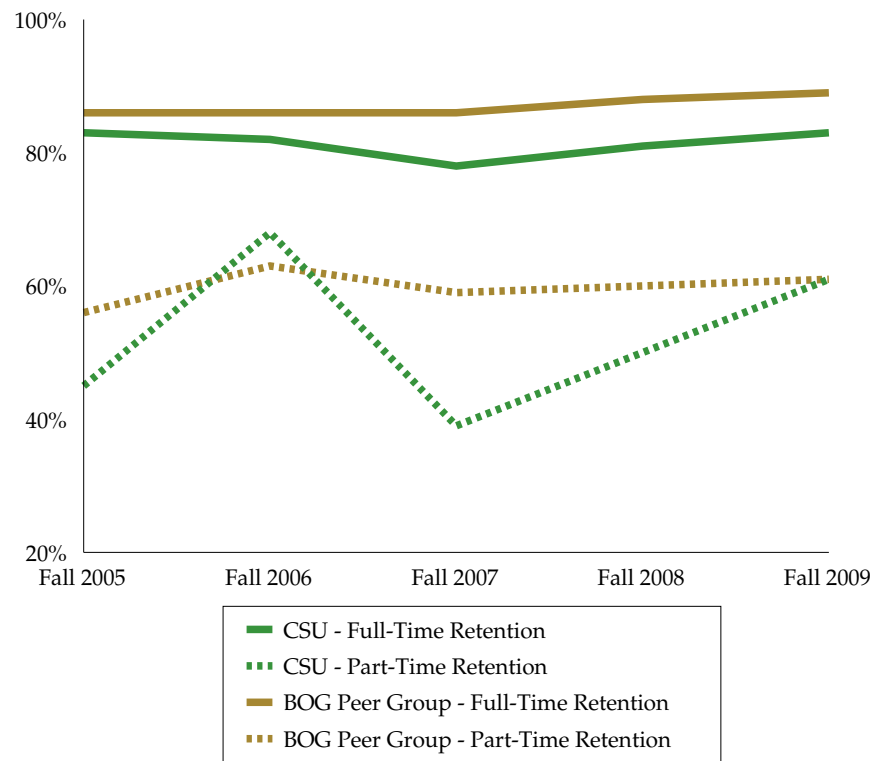


	Fall 2005	Fall 2006	Fall 2007	Fall 2008	Fall 2009
<b>Colorado State University</b>					
Graduation Rate Cohort as a Percent of Entering Class	66%	68%	72%	68%	71%
Graduation Rate Cohort as a Percent of Undergraduates	18%	19%	20%	20%	19%
<b>BOG Peer Group, Median Percentage (N = 12)</b>					
Graduation Rate Cohort as a Percent of Entering Class	74%	71%	73%	72%	74%
Graduation Rate Cohort as a Percent of Undergraduates	18%	20%	21%	20%	19%

Note: Entering class includes new transfer students which are not part of the cohort.

Table 16:

### Full-Time and Part-Time Retention First-Time, Degree-Seeking Undergraduates



	Fall 2005	Fall 2006	Fall 2007	Fall 2008	Fall 2009
<b>Colorado State University</b>					
Full-Time Retention	83%	82%	78%	N/A	83%
Part-Time Retention	45%	68%	39%	N/A	61%
<b>BOG Peer Group, Median Percentage (N = 12)</b>					
Full-Time Retention	86%	86%	86%	N/A	89%
Part-Time Retention	56%	63%	59%	N/A	61%

Note: Retention rates are measured from the fall of first enrollment to the following fall. Full-time retention rates are defined as the number of full-time, first-time, degree-seeking undergraduate students who enter the institution for the first time in the fall and who return to the same institution the following fall (as either full-time or part-time), divided by the total number of full-time, first-time degree-seeking undergraduates in the fall of first entrance. Part-time retention is similarly defined. Retention rates for fall 2008 were not available.

Table 17:

### Transfer-Out Rates First-Time, Degree-Seeking Undergraduates

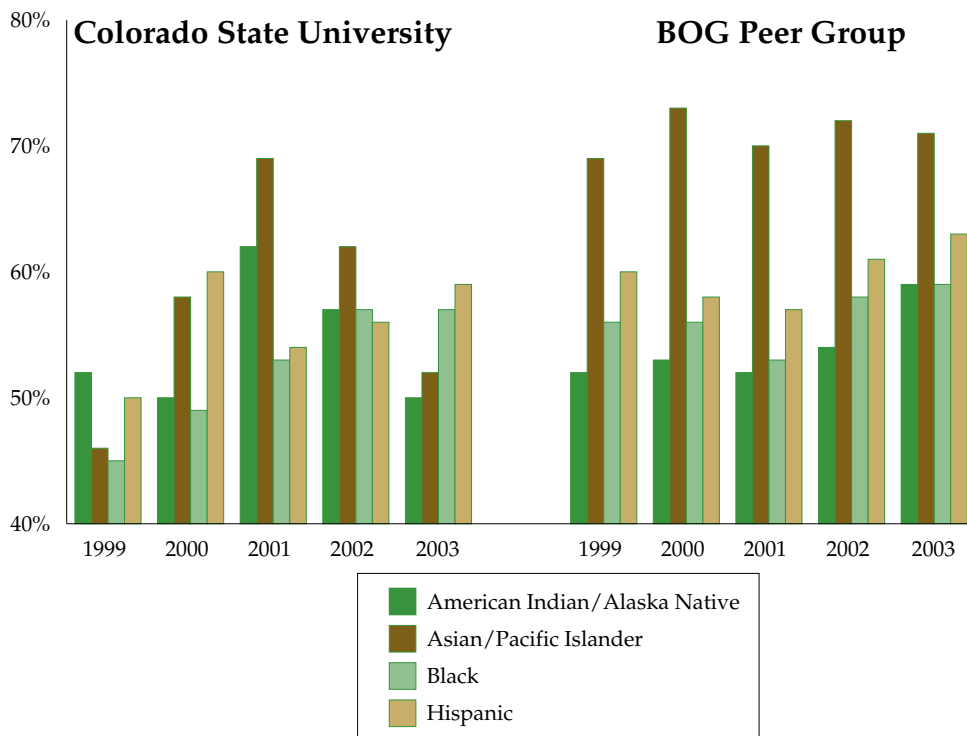


	1999 Cohort	2000 Cohort	2001 Cohort	2002 Cohort	2003 Cohort
<b>Colorado State University</b>					
Transfer-Out Rates	19%	12%	7%	8%	9%
<b>BOG Peer Group Median (N = 8)</b>					
Transfer-Out Rates	13%	14%	15%	16%	18%

Note: Only institutions with a mission to prepare students to transfer are required to report transfers out. CSU transfer-out rates only include students who transferred to another Colorado institution.

Table 18:

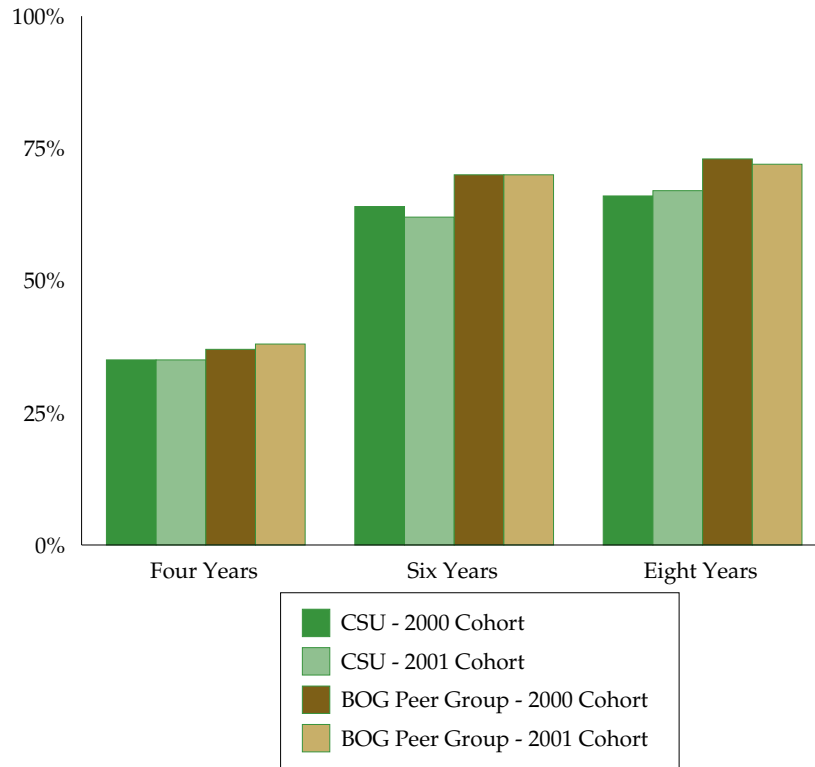
## Graduation Rates Full-Time, First-Time, Degree-Seeking Undergraduates by Race/Ethnicity



	1999 Cohort	2000 Cohort	2001 Cohort	2002 Cohort	2003 Cohort
<b>Colorado State University, Graduation Rates</b>					
Overall	63%	64%	62%	63%	64%
American Indian/Alaska Native	52%	50%	62%	57%	50%
Asian/Pacific Islander	46%	58%	69%	62%	52%
Black	45%	49%	53%	57%	57%
Hispanic	50%	60%	54%	56%	59%
Nonresident Alien	38%	83%	39%	80%	68%
Race/Ethnicity Unknown	49%	63%	62%	62%	65%
White	65%	65%	63%	64%	64%
<b>BOG Peer Group, Median Graduation Rates (N = 12)</b>					
Overall	68%	71%	70%	72%	71%
American Indian/Alaska Native	52%	53%	52%	54%	59%
Asian/Pacific Islander	69%	73%	70%	72%	71%
Black	56%	56%	53%	58%	59%
Hispanic	60%	58%	57%	61%	63%
Nonresident Alien	72%	68%	72%	75%	66%
Race/Ethnicity Unknown	76%	62%	66%	68%	71%
White	69%	72%	71%	73%	73%

Table 19:

**Bachelor’s Degree Graduation Rates of Full-Time, First-Time, Degree-Seeking Undergraduates within Four Years, Six Years and Eight Years**

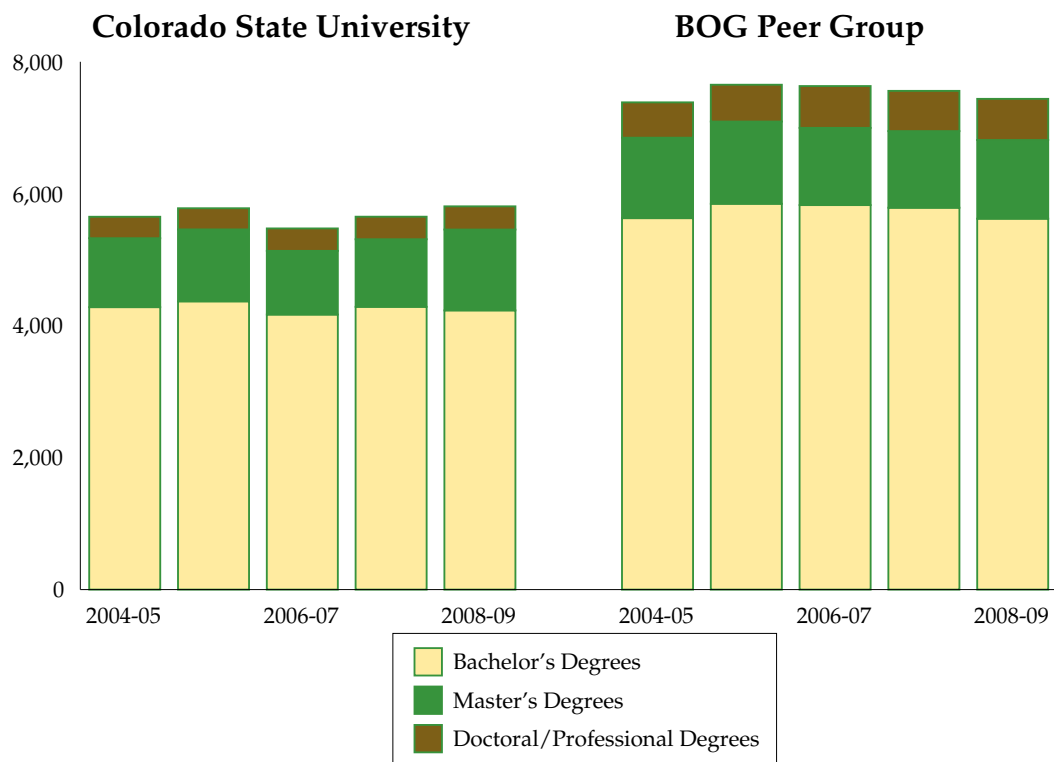


	2000 Cohort	2001 Cohort
<b>Colorado State University</b>		
Four Years	35%	35%
Six Years	64%	62%
Eight Years	66%	67%
<b>BOG Peer Group Median (N = 12)</b>		
Four Years	37%	38%
Six Years	70%	70%
Eight Years	73%	72%

Note: The GRS 200 is only available starting with the 2000 cohort.

Table 30:

## Degrees Awarded by Level



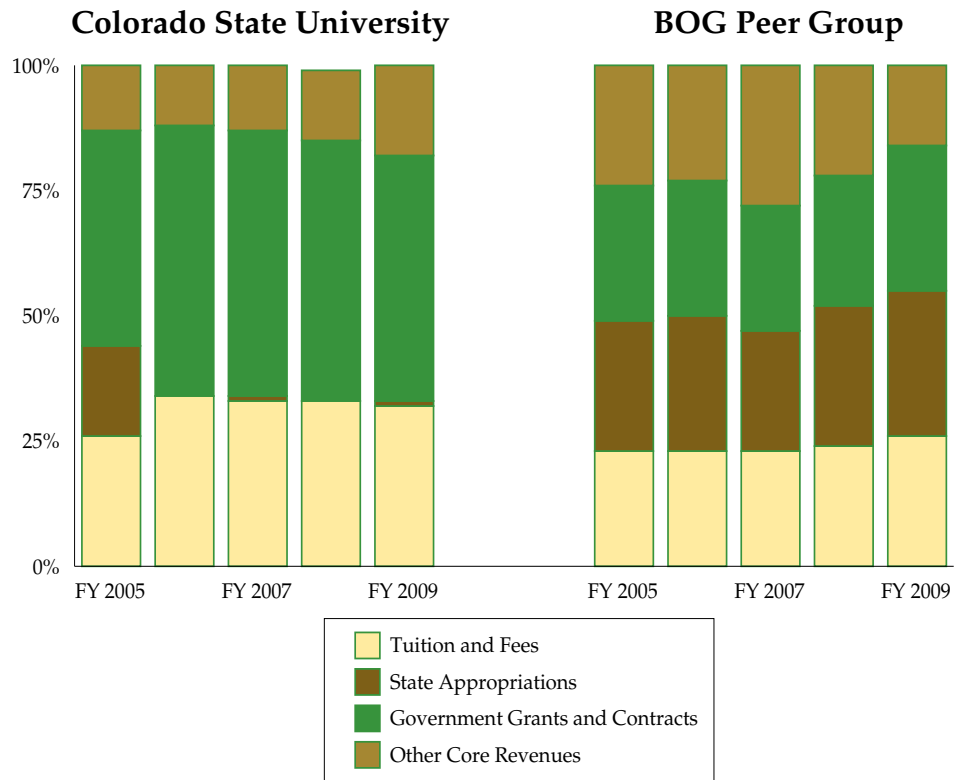
	2004-05	2005-06	2006-07	2007-08	2008-09
<b>Colorado State University</b>					
Bachelor's Degrees	4,281	4,369	4,169	4,286	4,232
Master's Degrees	1,045	1,090	965	1,024	1,225
Doctoral Degrees	187	186	211	342	352
First-Professional Degrees	138	135	129	N/A	N/A
<b>BOG Peer Group Median (N = 12)</b>					
Bachelor's Degrees	5,630	5,848	5,828	5,788	5,622
Master's Degrees	1,219	1,246	1,170	1,161	1,192
Doctoral Degrees	366	391	443	610	624
First-Professional Degrees	170	167	191	N/A	N/A

Note: Starting in 2007-08, first-professional degrees were reported with doctoral degrees.



Table 21:

## Percent Distribution of Core Revenues by Source

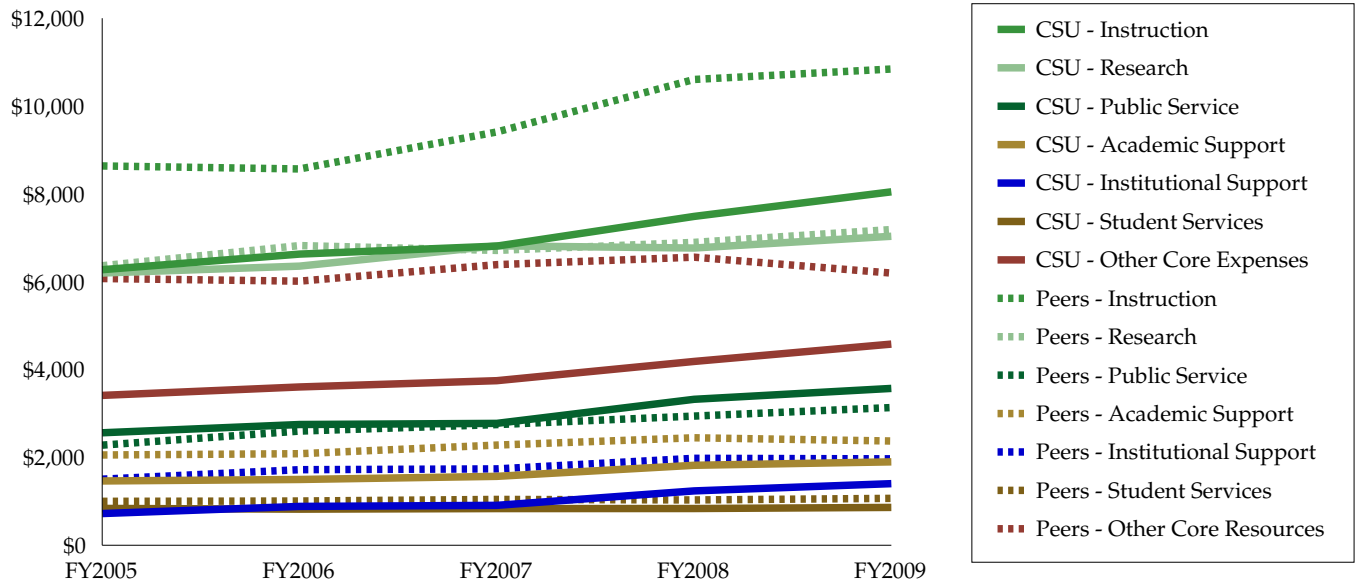


	Fiscal Year 2005	Fiscal Year 2006	Fiscal Year 2007	Fiscal Year 2008	Fiscal Year 2009
<b>Colorado State University</b>					
Tuition and Fees	26%	34%	33%	33%	32%
State Appropriations	18%	0%	1%	0%	1%
Government Grants and Contracts	43%	54%	53%	52%	49%
Other Core Revenues	13%	12%	14%	14%	19%
<b>BOG Peer Group Median (N = 12)</b>					
Tuition and Fees	23%	23%	23%	24%	26%
State Appropriations	26%	27%	24%	28%	29%
Government Grants and Contracts	27%	27%	25%	26%	29%
Other Core Revenues	24%	23%	28%	22%	17%

Note: The College Opportunity Fund (COF) was reported with state appropriations in FY05 and with government contracts and grants starting in FY06.

Table 22:

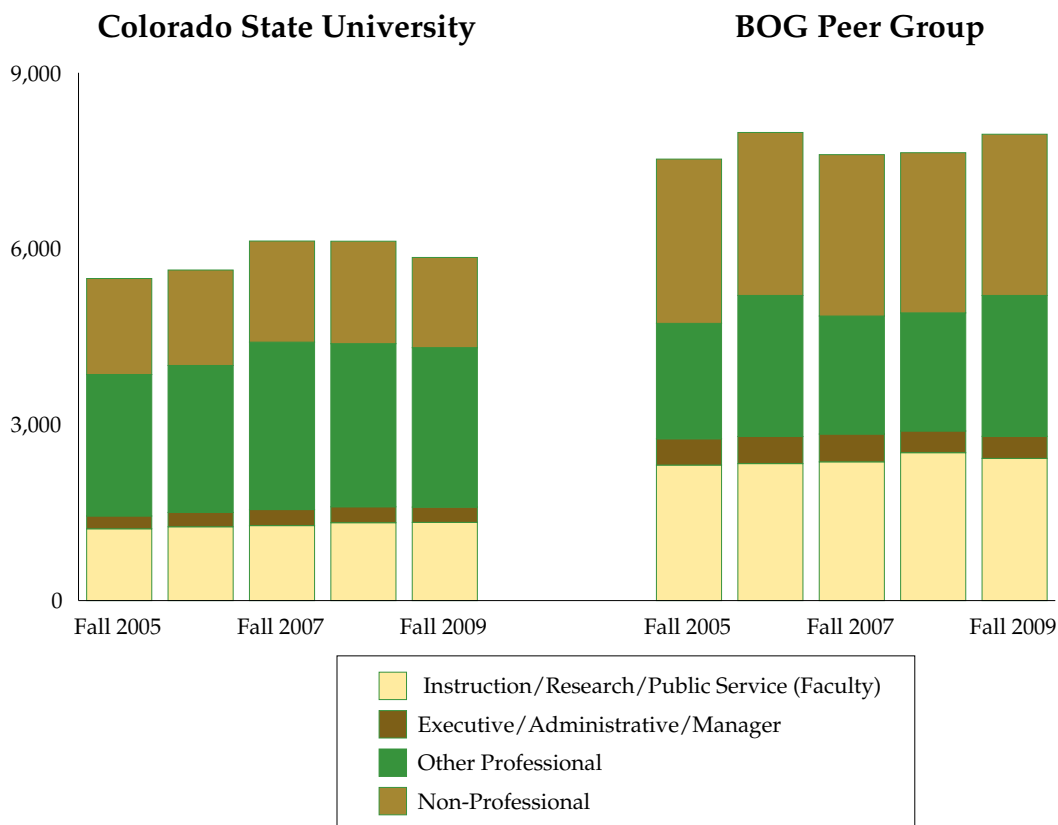
## Core Expenses per FTE Enrollment



	Fiscal Year 2005	Fiscal Year 2006	Fiscal Year 2007	Fiscal Year 2008	Fiscal Year 2009
<b>Colorado State University</b>					
Instruction	\$6,274	\$6,629	\$6,811	\$7,487	\$8,047
Research	6,198	6,355	6,818	6,767	7,035
Public Service	2,561	2,749	2,775	3,323	3,571
Academic Support	1,464	1,498	1,569	1,820	1,899
Institutional Support	722	885	908	1,238	1,403
Student Services	839	822	835	836	861
Other Core Expenses	3,412	3,604	3,747	4,185	4,580
<b>BOG Peer Group Median (N = 12)</b>					
Instruction	\$8,636	\$8,568	\$9,410	\$10,605	\$10,843
Research	6,364	6,823	6,713	6,896	7,188
Public Service	2,280	2,599	2,747	2,941	3,135
Academic Support	2,056	2,084	2,281	2,447	2,374
Institutional Support	1,505	1,721	1,739	1,980	1,967
Student Services	1,000	1,007	1,044	1,032	1,067
Other Core Expenses	6,073	6,013	6,389	6,559	6,197

Table 23:

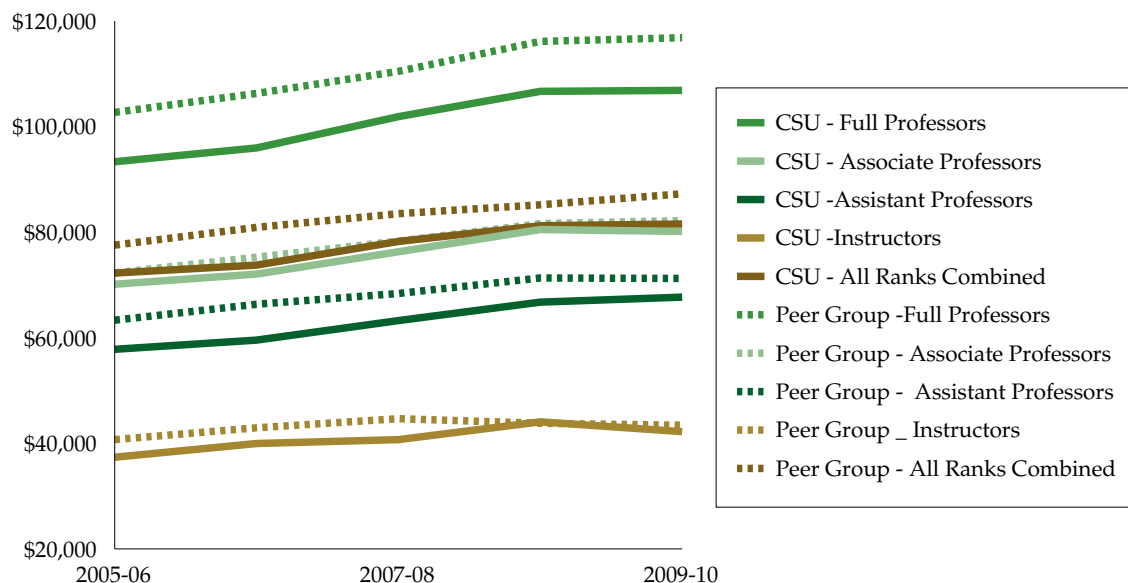
## Full-Time Equivalent Staff



	Fall 2005	Fall 2006	Fall 2007	Fall 2008	Fall 2009
<b>Colorado State University</b>					
Instruction/Research/Public Service (Faculty)	1,225	1,259	1,279	1,328	1,334
Executive/Administrative/Manager	218	244	273	272	260
Other Professional	2,412	2,506	2,855	2,781	2,719
Non-Professional	1,637	1,628	1,724	1,747	1,538
<b>BOG Peer Group Median (N = 12)</b>					
Instruction/Research/Public Service (Faculty)	2,311	2,336	2,366	2,522	2,425
Executive/Administrative/Manager	448	462	474	370	376
Other Professional	1,968	2,405	2,012	2,014	2,402
Non-Professional	2,801	2,779	2,752	2,731	2,749

Table 24:

## Average Salaries of Full-Time Instructional Faculty on Nine-Month Appointments by Rank



	2005-06	2006-07	2007-08	2008-09	2009-10
<b>Colorado State University Salaries</b>					
Full Professor	\$93,345	\$95,963	\$101,890	\$106,680	\$106,863
Associate Professor	70,138	72,061	76,289	80,503	80,140
Assistant Professor	57,813	59,555	63,252	66,746	67,697
Instructor	37,363	39,967	40,699	44,074	42,213
Lecturer	33,087	34,900	---	---	---
All Ranks Combined	72,256	73,759	78,246	81,218	81,548
<b>BOG Peer Group Median Salaries</b>					
Full Professor	\$102,695	\$106,287	\$110,469	\$116,146	\$116,845
Associate Professor	72,294	75,274	78,319	81,623	82,199
Assistant Professor	63,332	66,345	68,384	71,324	71,233
Instructor	40,706	42,944	44,668	43,798	43,433
Lecturer	40,450	45,697	44,121	46,624	46,354
All Ranks Combined	77,548	80,913	83,501	85,190	87,272

Note: Average full-time instructional faculty salaries for 11/12-month contracts were equated to 9-month average salaries by multiplying the 11/12-month salary by .8182. CSU had no faculty with the rank of lecturer after 2006-07. N = 12 for full professors, associate professors, assistant professors and all ranks combined, N = 11 for instructors and N = 8 for lecturers.